

8. Short Term Work Program 2008-2012

Following is a list of short-term tasks and projects identified in this plan as needed to achieve community goals and objectives. Note that on-going tasks or policies, such as the regular updating of this plan, are listed in Chapter VI – Policies and Chapter VII - Implementation Program. Note: Cost estimates are for planning purposes only. Actual costs may vary widely, particularly over time.

Please see the Appendix for an update on the status of items included in the last Short Term Work Program.

Community Services and Facilities				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Parks and Recreation - Implementation of Park Capital Improvements Program from Master Plan- including trails and restrooms	2008-2012	\$872,000	Snellville Parks and Recreation Department	SPLOST
Parks and Recreation - Purchase parcels of land adjacent to park and expand accordingly	2008-2012	\$750,000	Snellville Parks and Recreation Department, City	Snellville General Fund, SPLOST
Parks and Recreation – Master plan for Baker’s Rock	2007-2008	\$10,000	Snellville Parks and Recreation Department	Snellville General Fund, SPLOST
Parks and Recreation - Bunker Rake	2008	\$12,000	Snellville Parks and Recreation Department	SPLOST
Parks and Recreation - Crew Cab Truck	2008	\$21,000	Snellville Parks and Recreation Department	SPLOST
Complete public outreach campaign to determine programs and facilities that would best meet residents’ needs for cultural facilities.	2008-2010	\$10,000 - price will vary depending on type of survey	City	Snellville General Fund
Storm water detention pond maintenance program to improve water quality	2008-2012	\$200,000	City	Snellville General Fund

Community Services and Facilities				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Complete a storm sewer as-built system survey and capital improvements program for system maintenance	2008-2012	\$100,000	City	Snellville General Fund
Public Safety				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Needs Assessment	2008	\$30,000	Snellville Police Department	SPLOST
Radio Replacement/MDTs	2008	\$750,000	Snellville Police Department	SPLOST
C.A.D.	2008	\$350,000	Snellville Police Department	SPLOST
4 Impalas	2008	\$108,000	Snellville Police Department	SPLOST
B.A.T. Trailer	2008	\$28,500	Snellville Police Department	SPLOST
Digital Cameras	2008	\$10,000	Snellville Police Department	SPLOST
Close in Office Space	2008	\$7,000	Snellville Police Department	SPLOST
Thermal Imaging Night Vision	2008	\$10,000	Snellville Police Department	SPLOST
Economic Development				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Continue to develop incentives to encourage re-designation and redevelopment of commercial areas along Hwy 78	2008-2012	TBD	Evermore Community Improvement District, City	Evermore CID, Snellville General Fund
Develop ordinance to guide the redevelopment of vacant commercial centers	2008-2009	\$10,000	Planning and Development	Snellville General Fund

Economic Development				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Consider local legislation to allow for creation of Tax Allocation District	2008-2010	\$10,000	Planning and Development, City Council	Snellville General Fund
Complete economic development master plan	2008-2009	TBD - depends whether done in-house or by consultants	City	Snellville General Fund or staff time
Develop mechanism for community businesses to submit concerns and requests	2008-2012	\$5,000	City	Snellville General Fund
Complete an updated downtown market study	2008	\$40,000	DDA	Snellville General Fund, DDA
Develop incentives for businesses to locate downtown	2008-2010	TBD	DDA	DDA
Land Use				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Annexation study	2008-2012	\$20,000	Planning and Development	Snellville General Fund
Feasibility study for addition of new greenspace to city	2008-2012	\$35,000	Parks and Recreation Department	Snellville General Fund
Develop new zoning classification for low density office and residential	2008-2009	\$5,000	Planning and Development	General Fund
Overlay district for North Road	2008-2009	\$10,000	Planning and Development	Snellville General Fund
Overlay district for Hwy. 78	2009-2010	\$20,000	Planning and Development	Snellville General Fund
Transportation				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
New interchange on US 78 at SR 124	2010-2012	\$11,600,000	GDOT, GCDOT	GDOT
Develop transportation funding plans	2008	\$15,000,000	GDOT, Federal	GDOT, ISTEA, LCI
Complete a needs assessment for cyclist infrastructure	2008-2012	\$15,000	City	Snellville General Fund
Add turn lanes at Oak Road and SR 124	2008-2012	\$300,000	GCDOT	GCDOT, GDOT, SPLOST
Feasibility study for senior shuttle service	2009-2010	\$15,000	City	Snellville General Fund, Potential state and federal grants

Transportation				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Upkeep to sidewalks	2008-2012	\$50,000	Public Works	Snellville General Fund
Remove reversible lanes on US 78 with upgraded intersection at Highpoint	2010	\$15,700,000	GCDOT	GCDOT
Snellville Town Center bicycle and pedestrian transportation improvements (along Oak Rd, Clower St, Wisteria Dr)	2010	\$2,687,500	City	Snellville General Fund
Sidewalks - Mt. View	2008	\$100,000	City	SPLOST
Sidewalks - Summit Chase	2008	\$100,000	City	SPLOST
Connectivity of sidewalks in city - build additional sidewalks	2009-2012	\$1,800,000	City	ISTEA SPLOST
Timberline Drainage Project	2008	\$120,000	Public Works	SPLOST
Drainage (Misc. projects)	2008	\$286,155	Public Works	SPLOST
North and Wisteria Intersection Improvement	2008	\$50,000	Public Works	SPLOST
LCI Design	2008	\$533,090	City	SPLOST, LCI Grant
LCI Construction	2009-2010	\$2,500,000	City	SPLOST, LCI Grant
Housing				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Complete housing needs study	2008-2009	\$25,000	City	Snellville General Fund, potential US HUD grant
Natural and Cultural Resources				
Activity/Description	Years	Cost Estimate	Responsible Party	Funding Source
Review stormwater management practices and regulations, and identify those needing improvement. Determine adequacy of adopting state or Gwinnett County regulations.	2008-2009	\$5,000	City	Snellville General Fund
Inventory and assessment of historic resources and sites	2008-2011	\$5,000	Planning and Development	Snellville General Fund, Private Funds
Preservation recommendations for historic resources and sites	2008-2012	Not applicable	City	Not applicable