



AGENDA

WORK SESSION
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, FEBRUARY 14, 2022

Publication Date: February 10, 2022

TIME: 6:00 p.m.

DATE: February 14, 2022

PLACE: City Hall Community Room

**I. VISIT WITH CONGRESSWOMAN CAROLYN BORDEAUX
(6 P.M. UNTIL 6:30 P.M.)**

II. CALL TO ORDER

**III. REVIEW REGULAR BUSINESS MEETINGS AND PUBLIC HEARING
AGENDA ITEMS**

IV. REVIEW CORRESPONDENCE

V. CITY ATTORNEY'S REPORT

VI. DISCUSSION ITEMS

- a) Update of Ongoing Projects [Bender]
- b) Sanitation Update [Bender]

VII. EXECUTIVE SESSION

An Executive Session may be called:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).
- To authorize negotiations to purchase, dispose of, or lease property; authorize the ordering of an appraisal related to the acquisition or disposal of real estate; enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote; or enter into an option to purchase, dispose of, or lease real estate subject to approval in subsequent public vote, which is excluded from the Open Meetings Act pursuant to Section 50-14-3(b)(1)(C).
- Upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee, which is excluded pursuant to O.C.G.A. Section 50-14-3(b)(2).

VIII. ADJOURNMENT



AGENDA

REVISED
PUBLIC HEARING & REGULAR BUSINESS MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, FEBRUARY 14, 2022

Publication Date: February 11, 2022

TIME: 7:30 p.m.

DATE: February 14, 2022

PLACE: Council Chambers

- I. CALL TO ORDER
- II. INVOCATION
- III. PLEDGE TO THE FLAG
- IV. CEREMONIAL MATTERS
- V. MINUTES
Approve the Minutes of the January 20, 2022 Special Called Meeting, January 24, 2022 Meetings and the January 29, 2022 Work Retreat
- VI. INVITED GUESTS
None
- VII. COMMITTEE / DEPARTMENT REPORTS
- VIII. APPROVAL OF THE AGENDA
- IX. PUBLIC HEARING
 - a) 1st Reading - UDO 22-01 - Consideration and Recommendation on Proposed Amendments to the Text of the Unified Development Ordinance ("UDO") for the City of Snellville, Georgia ("UDO"), adopted 10-26-2020 and Last Amended 10-25-2021 Affecting: Chapter 100 (General Provisions); Chapter 200 (Zoning and Land Use); and Chapter 400 (Land Development)

REGULAR BUSINESS & PUBLIC HEARING OF MAYOR AND COUNCIL
MONDAY, FEBRUARY 14, 2022
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- b) 1st Reading CP 22-01 – Consideration and Recommendation on a Proposed Amendment to Table 2. Future Land Use Categories and Corresponding Zoning Districts (Page 53) of the Snellville 2040 Comprehensive Plan (Adopted 2-11-2019 and Last Amended 10-26-2020) to Amend the Appropriate and Considered Future Land Use Categories for the RS-5 (Single-Family Residential) District
- c) 1st Reading - SUP 22-01 – Consideration and Recommendation on Application by RCG Snellville, LLC Requesting a Special Use Permit to Develop and Operate a Kidney Dialysis Facility for Davita Dialysis Center and Request for Variances From Sec. 205-1 Towne Center Overlay District Requirements of the Snellville Unified Development Ordinance for a Proposed 0.768 Acre Outparcel in the Snellville Oaks Shopping Center, Zoned BG (General Business) District and Located in the Towne Center Overlay District, 2135 E. Main Street, Snellville (p/o Tax Parcel 5038 174)
- d) 1st Reading - RZ 22-01 – Consideration and Recommendation on Application by Alliance Engineering and Planning (Applicant) and PLG Partners, LLC (Property Owner) Requesting to Amend the Official Zoning Map for the City of Snellville, Georgia from BG (General Business) District to OP (Office Professional) District and Request for Variances from the Buffer Requirements for a 2-Story 20,000 Sq. Ft. Office Building Development on a 3.3± Acre Site Located at 2165 North Road, Snellville, Georgia (Tax Parcels 5039 220 and 5039 273)
- e) 1st Reading - SUP 22-03 – Consideration and Recommendation on Application By Gaganjot Sambi, Member, Balark 19, LLC (Applicant) and Vikram Chaudhary (Property Owner) Requesting a Special Use Permit to Develop and Operate a 4-Story 42,000 Sq. Ft. 82-Room Avid Brand ING Hotel on a 2.15± Acre Tract, Zoned BG (General Business) District and Located at 2785 W. Main Street, Snellville (Tax Parcel 5007 285)

X. CONSENT AGENDA (Please see *Note)

- a) Approval to Grant Access Easement to Oise Law Group for 2870 West Main Street
- b) Consideration and Action on Adoption of the T.W. Briscoe Park Master Plan

XI. OLD BUSINESS

XII. NEW BUSINESS

- a) 2nd Reading - ORD 2022-01 – Amend the Code of Ordinances, City of Snellville, Georgia, Chapter 42 Parks and Recreation; to Provide for Provisions Regarding Special Use Permits for Outdoor Sale and Consumption of Alcoholic Beverages on Park Property [Bender]
- b) Mayor's Nomination and Council Confirmation of Lori Ann Spears to Board of Appeals Post 6 with an Expiration Date of 6-30-2023 [Bender]
- c) Consideration and Action on Approval of the Fiscal Year 2021-2022 Budget Amendment [Bender]

d) Consideration and Action on the Approval of the 2022 Snellville Tourism and Trade Contract [Bender]

XIII. COUNCIL REPORTS

XIV. MAYOR'S REPORT

XV. PUBLIC COMMENTS

- Section 2-53

Each member of the public who wishes to address the Mayor and City Council in public session must submit their name, address and the topic (be as specific as possible) of their comments to the City Clerk prior to making such comments. Individuals will be allotted five minutes to make their comments and such comments must be limited to the chosen topic. Members of the public shall not make inappropriate or offensive comments at a City Council meeting and are expected to comply with our adopted rules of decorum.

- Decorum

You must conduct yourself in a professional and respectful manner. All remarks should be directed to the Chairman and not to individual Council Members, staff or citizens in attendance. Personal remarks are inappropriate.

XVI. EXECUTIVE SESSION

An Executive Session may be called:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).
- To authorize negotiations to purchase, dispose of, or lease property; authorize the ordering of an appraisal related to the acquisition or disposal of real estate; enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote; or enter into an option to purchase, dispose of, or lease real estate subject to approval in subsequent public vote, which is excluded from the Open Meetings Act pursuant to Section 50-14-3(b)(1)(C).
- Upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee, which is excluded pursuant to O.C.G.A. Section 50-14-3(b)(2).

XVII. ADJOURNMENT

***Note:** Items on the Consent Agenda may be read by title only. Upon the request of any Council Member, any item may be removed from the Consent Agenda and placed on the Regular Agenda prior to the adoption of the Regular Agenda. The Consent Agenda, or the remainder thereof omitting the challenged items, shall be adopted by unanimous consent.

CITY OF SNELLVILLE
MEETINGS AND LOCAL EVENTS
FEBRUARY 14, 2022

February 14

Council Meeting

Monday, February 14, 2022

6:30 pm Work Session – Conference Room 145, City Hall

7:30 pm Meeting - Council Chambers, City Hall

February 16

Downtown Development Authority Meeting

Wednesday, February 16, 2022

4:00 pm to 5:00pm - City Hall Room 259, Second Floor

February 17

DAS & URA Joint Meeting

Thursday, February 17, 2022

4:00 pm to 5:00pm - City Hall Room 259, Second Floor

February 19

Snellville Winter Farmers' Market

Saturday, February 19, 2022

9:00 am to Noon

City Hall Parking Lot

February 20

Broadcast of 02/14/22 Council Meeting

Sunday, February 20, 2022

Watch the broadcast of the 01/24/2022 Council Meeting on Comcast Channel 25 at 6:30 pm

February 22

Planning Commission Meeting

Tuesday, February 22, 2022

7:00 pm Work Session – Conference Room 145, City Hall

7:30 pm Meeting - Council Chambers, City Hall

February 28

Council Meeting

Monday, February 28, 2022

6:30 pm Work Session – Conference Room 145, City Hall

7:30 pm Meeting - Council Chambers, City Hall



SPECIAL CALLED MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
THURSDAY, JANUARY 20, 2022

Present: Mayor Barbara Bender, Mayor Pro Tem Dave Emanuel, Council Members Solange Destang, Cristy Lenski, Gretchen Schulz and Tod Warner. Also present City Manager Butch Sanders, Assistant City Manager Matthew Pepper, City Attorney Chuck Ross and Jay Powell with Powell and Edwards Attorneys at Law, Chief Greg Perry, Public Information Officer Brian Arrington and City Clerk Melisa Arnold.

CALL TO ORDER

Mayor Bender called the meeting to order at 6:02 p.m.

NEW BUSINESS

Finalize Market Building Exterior [Bender]

Kirk Demetrops with MidCity Partners and Tim Vaccaro with Place Maker Design presented several draft designs of the Mercantile Building at The Grove at Towne Center. Discussion was held about the drafts and which was acceptable. After discussion consensus was the design with brick and stone accent was acceptable with one modification to the façade.

Discussion of Work Retreat Topics [Bender]

Mayor Bender introduced Rick Jarvis with Latham Sanitation who spoke about the current state of the recycling industry.

Planning Director Thompson spoke about possible locations for a package store and discussion followed on distance requirements, population, and type of location suitable. He then spoke about the Unified Development Ordinance and reported that several amendments are in process and asked the Mayor and Council to send him any concerns that need to be addressed.

City Manager Sanders reported the ARPA funds and discussion was had about possible acceptable uses for the funding.

City Manager Sanders reported on the current status of the second floor of the library. He advised they are working with Thrive on a financial agreement. Several parts of the construction of the second floor may need to be put on hold until a final design is agreed upon. After discussion consensus was to ask Gwinnett County and the Construction Company to put certain aspects of the construction on hold until a final decision on the design has been made.

Mayor Bender reported on Reinhardt College's request to have space on the second floor of the library also.

SPECIAL CALLED MEETING OF MAYOR AND COUNCIL
THURSDAY, JANUARY 20, 2022
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EXECUTIVE SESSION

None

ADJOURNMENT

Mayor Pro Tem Emanuel made a motion to adjourn, 2nd by Council Member Schulz; voted 6 in favor and 0 opposed, motion approved. The meeting adjourned at 8:41 p.m.

Barbara Bender, Mayor

Melisa Arnold, City Clerk



**WORK SESSION
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, JANUARY 24, 2022**

Present: Mayor Barbara Bender, Mayor Pro Tem Dave Emanuel, Council Members Cristy Lenski, Gretchen Schulz and Tod Warner. (Council Member Solange Destang was absent.) Also present City Manager Butch Sanders, Assistant City Manager Matthew Pepper, City Attorney Chuck Ross and Jay Powell with Powell and Edwards Attorneys at Law, Chief Greg Perry, Assistance Chief David Matson, Parks and Recreation Manager Lisa Platt, Public Information Officer Brian Arrington, IT Administrator Erika Fleeman, and City Clerk Melisa Arnold.

CALL TO ORDER

Mayor Bender called the work session to order at 6:30 p.m.

**REVIEW REGULAR BUSINESS MEETINGS AND PUBLIC HEARING AGENDA
ITEMS**

The agenda was reviewed.

REVIEW CORRESPONDENCE

None

CITY ATTORNEY'S REPORT

Attorney Ross gave an update on the Snellville Pavilion code enforcement issues. He advised that the Code Enforcement Officer has been in touch with management and the issues are being addressed.

He asked that an easement for 2870 West Main Street be granted to Oise Law Group and be put on the next agenda for approval.

DISCUSSION ITEMS

Update of Ongoing Projects [Bender]

City Manager Sanders gave an update on several Towne Center issues such as the Thrive contract, a storage area that is needed for Omshiv construction equipment, and several other ongoing projects. He reported that three quotes have been received for the for design and construction of the Park Maintenance Building, that a meeting is being set up with Gwinnett Clean and Beautiful, and a workshop with Parliamentarian Dennis Conway is being organized for the Boards and Commissions soon.

Discussion of the Opioid Settlement Agreement [Bender]

Attorney Ross gave an update on the settlement. He said there are details being worked through and said the money awarded will need to be used to assist in abatement of the opioid crisis.

City of Snellville Administration Department

2342 Oak Road Snellville, GA 30078 770-985-3500 770-985-3525 Fax www.snellville.org

WORK SESSION OF MAYOR AND COUNCIL
MONDAY, JANUARY 24, 2022
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EXECUTIVE SESSION

Mayor Bender read the closed meeting notice into the record as follows:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).

Upon a motion by Mayor Pro Tem Emanuel, 2nd by Council Member Schulz, the meeting was closed, with Council Member Lenski, Schulz, Warner, Mayor Pro Tem Emanuel and Mayor Bender present and voting in favor.

The meeting was recessed at 7:00 p.m.

The meeting reconvened at 7:06 p.m.

ADJOURNMENT

Mayor Pro Tem Emanuel made a motion to adjourn, 2nd by Council Member Lenski; voted 5 in favor and 0 opposed, motion approved. The meeting adjourned at 7:06 p.m.

Barbara Bender, Mayor

Melisa Arnold, City Clerk



PUBLIC HEARING & REGULAR BUSINESS MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, JANUARY 24, 2022

Present: Mayor Barbara Bender, Mayor Pro Tem Dave Emanuel, Council Members Cristy Lenski, Gretchen Schulz and Tod Warner. (Council Member Solange Destang was absent.) Also present City Manager Butch Sanders, Assistant City Manager Matthew Pepper, City Attorney Chuck Ross and Jay Powell with Powell and Edwards Attorneys at Law, Chief Greg Perry, Assistant Chief David Matson, Parks and Recreation Manager Lisa Platt, Public Information Officer Brian Arrington, IT Administrator Erika Fleeman, and City Clerk Melisa Arnold.

CALL TO ORDER

Mayor Bender called the meeting to order at 7:30 p.m.

INVOCATION

Pastor Dexter Grier with Zoar UMC gave the invocation.

PLEDGE TO THE FLAG

Council Member Tod Warner led the Pledge of Allegiance.

CEREMONIAL MATTERS

PRO 2022-02 – Recognition of W.C. Britt Elementary for Winning Best Tree at the 6th Annual Snellville Festival of Trees 2021

Mayor Bender read the proclamation into the record and presented it to a representative from WC Britt Elementary.

Snellville Tourism and Trade Director Kelly McAloon presented other participants with plaques for participation in the Festival.

MINUTES

Approve the Minutes of the January 10, 2022 Meetings

Mayor Pro Tem Emanuel made a motion to approve the minutes of the January 10, 2022 meetings, 2nd by Council Member Warner; voted 5 in favor and 0 opposed, motion approved.

INVITED GUESTS

None

COMMITTEE / DEPARTMENT REPORTS

Snellville Youth Commission - Natilee Brown-Van

Ms. Brown-Van introduced Grayson High School student Chantia Fletcher who gave an update on the Youth Commission's activities.

City of Snellville Administration Department

2342 Oak Road Snellville, GA 30078 770-985-3500 770-985-3525 Fax www.snellville.org

PUBLIC HEARING & REGULAR BUSINESS OF MAYOR AND COUNCIL
MONDAY, JANUARY 24, 2022
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APPROVAL OF THE AGENDA

Mayor Pro Tem Emanuel made a motion to approve the agenda, 2nd by Council member Schulz; voted 5 in favor and 0 opposed, motion approved.

PUBLIC HEARING

None

CONSENT AGENDA

None

OLD BUSINESS

None

NEW BUSINESS

1st Reading - ORD 2022-01 – Amend the Code of Ordinances, City of Snellville, Georgia, Chapter 42 Parks and Recreation; to Provide for Provisions Regarding Special Use Permits for Outdoor Sale and Consumption of Alcoholic Beverages on Park Property [Bender]

Mayor Bender explained this amendment is to allow the Park to offer events where alcoholic beverages can be served in secure areas.

Council Member Lenski made a motion to waive the first reading and place on the February 14, 2022 agenda for the second reading, 2nd by Council Member Schulz; voted 5 in favor and 0 opposed, motion approved.

COUNCIL REPORTS

Council Members Warner, Lenski, Schulz, and Mayor Pro Tem Emanuel each gave a report.

MAYOR'S REPORT

Mayor Bender gave a report.

PUBLIC COMMENTS

Mr. Mohamed Islam, 1004 Marvin Garden Way, Loganville, spoke.

EXECUTIVE SESSION

None

ADJOURNMENT

Mayor Pro Tem Emanuel made a motion to adjourn, 2nd by Council Member Schulz; voted 5 in favor and 0 opposed, motion approved. The meeting adjourned at 8:02 p.m.

Barbara Bender, Mayor

Melisa Arnold, City Clerk



WORK RETREAT
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
SATURDAY, JANUARY 29, 2022

Present: Mayor Barbara Bender, Mayor Pro Tem Dave Emanuel, Council Members Solange Destang, Cristy Lenski, Gretchen Schulz and Tod Warner. Also present City Manager Butch Sanders, Assistant City Manager Matthew Pepper, City Attorney Chuck Ross and Jay Crowley with Powell and Edwards Attorneys at Law, Chief Greg Perry, Planning and Development Director Jason Thompson, Code Enforcement Officer Johnny Greene, Public Works Director Gaye Johnson, Assistant Public Works Director Craig Barton, Parks and Recreation Director Lisa Platt, and City Clerk Melisa Arnold. Mr. Michael McPherson with the Georgia Municipal Association was present as the Facilitator.

Call to Order

Mayor Bender called the meeting to order at 8:15 a.m. and Mr. McPherson started introductions.

City Manager Sanders gave an update on 2021's many accomplishments.

Planning Retreat Discussion – Goals and Objectives

See attached report from Facilitator Michael McPherson. (Attached to and made a part of these minutes.)

Adjournment

The meeting adjourned at 4:45 p.m.

Barbara Bender, Mayor

Melisa Arnold, City Clerk



CITY OF SNELLVILLE 2022 WORK RETREAT REPORT

Department Presentation Notes

Planning & Development

- Zoning cases coming down the pipe
- **Produce** public education campaign regarding **code enforcement process and capabilities** (could run in coordination with recycling information)
- **Meet** with commercial property owners to discuss dumping issues and solutions

Public Works

- Supply chain issues are slowing stormwater improvements and limited the purchase of Holiday decorations
- City incurred \$1.4M in stormwater maintenance from county making the need for a stormwater utility rate increase likely
- Discussion of types of recycling receptacles and frequency of pickup
- LMIG to cover repaving at \$2M for streets grade #4 and #5

Park and Recreation

- Requested consideration of 2nd non-city post on P&R Board
- Requested consideration of building a Community Center
- Requested pay raise for certain employees
- Requested more recreational resources
- Developed mission and vision statements
- Reviewed possible summer programming ideas

- **P&R signage** to be made consistent with existing city signage plan (use DDA vendor)
- **Reported** that the city received CDBG funds to repair the lake wall at Briscoe Park

Police

- Crime down across the board
- Redspeed revenues covering many police capital needs
- Requested 2 more officers (1 would be for drug task force)
- Discussion of need for an additional officer to patrol **The Grove** when the development is completed
- Requested consideration of better/more incentives for cadets
- **Briscoe Park patrols** discussed with emphasis on times and visibility

Mayor & Council Discussion

1. Recycling

- a. **Produce** and distribute educational/marketing media for allowable materials at curbside (social media, how-to videos, city publication)
- b. **Explore** annual fee for residential recycling pickup

2. Sanitation

- a. Explore annual franchise fee for commercial waste pickup
Potentially Bid waste pickup contract

3. 2nd Floor Library Layout

- a. **Inform** designer to draw up the redesign for THRIVE with a shell option
- b. **Pursue** desired terms with Reinhardt

4. Package Sales

- a. **Council members will poll** residents on number of licenses within jurisdiction for package sales
- b. **Use** resident feedback to inform council action

5. Zoning Category Review

- a. **Hold** a joint meeting with the Planning Commission to discuss possible changes to zoning to incorporate special use requirements for certain establishments in particular zones near residential

6. Sidewalk Plan Prioritization

- a. **Move** on engineering and pricing for selected projects in the following locations: Mountain View Road; Greenvalley Road and Ashworth Lake Road; Skyland Drive – Rockdale Circle to Hwy 78; Pine Street – Pinehurst Road – Saddlebrook; S. Crestview Road to Summit Chase Drive.

7. Neighborhood Beautification, Litter, and Dumping

- a. **Plan** for aesthetic maintenance and clean up (complaint based and ongoing)
- b. **Approach** Gwinnett Clean and Beautiful and citizen clean up groups to discuss issues
- c. **Move** to create committee structure to bring groups together for focused action within city limits

8. Code Enforcement and Vacant Buildings

- a. **Research** and inventory vacant structures
- b. **Explore** added Code Enforcement help

9. ARPA Fund Uses

- a. **Create** a matrix of funding pathways with a project list to help evaluate appropriate application of ARPA funds
- b. **Seek** community input for uses of ARPA funds which do not overlap existing programs at County or State level

10. The Grove / Economic Development

- a. **Explore** the hiring of an Executive Director for the DDA to take advantage of authority abilities
- b. **Research and Inventory** available commercial properties for development and sale (Assistant City Manager will handle action items as directed)

Agenda Item Summary



TO: The Mayor and Council

FROM: Jason Thompson, Director
Department of Planning and Development

DATE: February 14, 2022

RE: #UDO 22-01 - Text Amendment #2 to the Snellville Unified
Development Ordinance (UDO)

STATUS: 1st Reading

The Planning Department has identified several additional areas of the UDO that need to be amended to reduce ambiguity, provide clarification and help further the purpose of the UDO.

A Summary of Proposed Amendments has been prepared to help summarize each of the 38 proposed amendments.

Financial Impact: Minimal (Administration, Permitting and Enforcement)

**Planning Department
Recommendation:** Approval

**Planning Commission
Meeting Date
(Recommendation):** January 25, 2022 (Approval)

**Mayor and Council
Meetings:** February 14, 2022 (1st Reading)
February 28, 2022 (2nd Reading and Public Hearing)

Action Requested: Consideration and Waive the 1st Reading

Draft Ordinance: Ordinance No. UDO 22-01 (attached)

Case Documents (website link):

- [1-25-2022 Memo to Planning Commission \(1-11-2022\)](#)
- [Summary of UDO Amendments \(Draft V1\) 1-11-2022](#)
- [Draft Amendment UDO Chapter 100 \(Draft V1\) 1-11-2022](#)
- [Draft Amendment UDO Chapter 200 \(Draft V1\) 1-11-2022](#)
- [Draft Amendment UDO Chapter 400 \(Draft V1\) 1-11-2022](#)
- [Unofficial Jan 25 2022 Planning Commission Regular Meeting Minutes \(1-28-2022\)](#)
- [Jan 25 2022 Planning Commission Case Report \(1-28-2022\)](#)

Agenda Item Summary



TO: The Mayor and Council

FROM: Jason Thompson, Director
Department of Planning and Development

DATE: February 14, 2022

RE: #CP 22-01 – Amendment to Table 2 – Future Land Use Categories
and Corresponding Zoning Districts of the Snellville 2040
Comprehensive Plan

STATUS: 1st Reading

Proposed amendment to Table 2 – Future Land Use Categories and Corresponding Zoning Districts of the Snellville 2040 Comprehensive Plan to *add* the Low-Density Residential future land use category to the table as ‘A-Appropriate’ for the RS-5 (Single-family Residential) District while also *amending* the Medium-Density Residential future land use category in the table from ‘A-Appropriate’ to ‘C-Considered’ for the RS-5 District.

The low-density residential land use allows for a gross single-family residential development density not to exceed 3.99 units per acre, while the medium-density residential land use allows for a gross single-family residential development density of 4.0 to 8.0 units per acre.

The RS-5 District is intended to provide areas for high-quality small-lot (5,000 sq. ft. min. lot size) single-family detached housing in a walkable setting with a minimum of 20% of the site set aside as open space.

Financial Impact: None

**Planning Department
Recommendation:** Approval

**Planning Commission
Meeting Date
(Recommendation):** January 25, 2022 (Approval)

**Mayor and Council
Meetings:** February 14, 2022 (1st Reading)
February 28, 2022 (2nd Reading and Public Hearing)

Action Requested: **Consideration and Waive the 1st Reading**

Draft Resolution: **Resolution No. RES 2022-01 (attached)**

Case Documents (website link):

- [Table 2. Future Land Use Categories and Corresponding Zoning Districts DRAFT Amendment \(12-27-2021\)](#)
- [1-25-2022 Memorandum to Planning Commission \(12-27-2021\)](#)
- [Unofficial Jan 25 2022 Planning Commission Regular Meeting Minutes \(1-28-2022\)](#)
- [Jan 25 2022 Planning Commission Case Report \(1-28-2022\)](#)



Agenda Item Summary

TO: The Mayor and Council

FROM: Jason Thompson, Director
Department of Planning and Development

DATE: February 14, 2022

RE: #SUP 22-01

REQUEST: Special Use Permit and Request for Variances for a 1-Story 8,200 sq. ft. Kidney Dialysis Center and Associated Parking
0.768± Acre Site at 2135 E. Main Street, Snellville, Georgia

STATUS: 1st Reading

Financial Impact: Site Development Permit fees; Building Permit fees; Real Property Taxes; and Occupational Taxes

Planning Department Recommendation: Approval with Conditions

Planning Commission Meeting and Recommendation: January 25, 2022 (Approval with Conditions)

Mayor and Council Meetings: February 14, 2022 (1st Reading)
February 28, 2022 (2nd Reading and Public Hearing)

Action Requested: Consideration and Waive the 1st Reading

Draft Ordinance: Attached

Case Documents (website link):

- [Letter of Intent & Variances \(12-10-2021\)](#)
- [SUP 22-01 Application \(12-10-2021\)](#)
- [Parcel D As-Built Survey Preliminary Plat \(12-7-2021\)](#)
- [Sample Colored Elevations \(12-3-2021\)](#)
- [Proposed Site Plan \(12-9-2021\)](#)

3.3± Acre Site at 2165 North Road, Snellville, Georgia

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- Proposed Site Plan Aerial (12-9-2021)
- Jan 25 2022 Planning Department Case Summary & Analysis (1-18-2022)
- 1-21-2022 Revised Aerial Site Plan (1-21-2022)
- *Unofficial* Jan 25 2022 Planning Commission Regular Meeting Minutes (1-28-2022)
- Jan 25 2022 Planning Commission Case Report (1-28-2022)



Agenda Item Summary

TO: The Mayor and Council

FROM: Jason Thompson, Director
Department of Planning and Development

DATE: February 14, 2022

RE: #RZ 22-01

REQUEST: Rezoning from BG to OP and Request for Variances for a 2-Story
20,000 sq. ft. Office Building and Associated Parking
3.3± Acre Site at 2165 North Road, Snellville, Georgia

STATUS: 1st Reading

Financial Impact: Site Development Permit fees; Building
Permit fees; Real Property Taxes; and
Occupational Taxes

**Planning Department
Recommendation:** Approval with Conditions

**Planning Commission
Meeting and
Recommendation:** January 25, 2022 (Denial)

**Mayor and Council
Meetings:** February 14, 2022 (1st Reading)
February 28, 2022 (2nd Reading and Public Hearing)

Action Requested: Consideration and Waive the 1st Reading

Draft Ordinance: Attached

Case Documents (website link):

- [Letter of Intent \(12-14-2021\)](#)
- [RZ 22-02 Application \(12-14-2021\)](#)
- [Property Survey \(9-17-2021\)](#)
- [Sample Building Elevations \(11-10-2021\)](#)
- [Rezoning Site Plan \(12-13-2021\)](#)

3.3± Acre Site at 2165 North Road, Snellville, Georgia

Case #RZ 22-01

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- [Amended Letter of Intent \(12-20-2021\)](#)
- [9-27-2004 Mayor and Council Meeting Minutes \(1-18-2022\)](#)
- [10-12-2009 Mayor and Council Meeting Minutes \(1-18-2022\)](#)
- [Jan 25 2022 Planning Department Case Summary & Analysis \(1-18-2022\)](#)
- [Unofficial Jan 25 2022 Planning Commission Regular Meeting Minutes \(1-28-2022\)](#)
- [Jan 25 2022 Planning Commission Case Report \(1-28-2022\)](#)



Agenda Item Summary

TO: The Mayor and Council

FROM: Jason Thompson, Director
Department of Planning and Development

DATE: February 14, 2022

RE: #SUP 22-03

REQUEST: Special Use Permit for a 4-Story, 42,000 SF, 82-Room Hotel
2.153± Acre (Tract 2) at 2785 W. Main Street, Snellville, Georgia

STATUS: 1st Reading

Financial Impact: Site Development Permit fees; Building
Permit fees; Real Property Taxes;
Occupational Taxes; and Hotel & Motel Taxes

**Planning Department
Recommendation:** Denial

**Planning Commission
Meeting and
Recommendation:** January 25, 2022 (Denial)

**Mayor and Council
Meetings:** February 14, 2022 (1st Reading)
February 28, 2022 (2nd Reading and Public Hearing)

Action Requested: Consideration and Waive the 1st Reading

Draft Ordinance: Attached

Case Documents (website link):

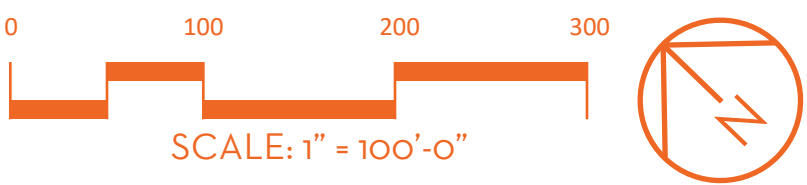
- [Letter of Intent \(12-12-2021\)](#)
- [SUP 22-03 Application \(12-13-2021\)](#)
- [AVID Hotel Brandbook \(12-14-2021\)](#)
- [Building Elevations and Floor Plan \(12-14-2021\)](#)
- [Draft Final Plat \(10-4-2018\)](#)
- [Site Plan \(12-6-2021\)](#)

2.153± Acre (Tract 2) Site at 2785 W. Main Street, Snellville, Georgia
Case #SUP 22-03
February 14, 2022
Page... 2

- Property Boundary Survey Update (1-17-2022)
- Jan 25 2022 Planning Department Case Summary & Analysis (1-18-2022)
- Letters of Support Presented at Jan 25 2022 Planning Commission Meeting (1-26-2022)
- *Unofficial* Jan 25 2022 Planning Commission Regular Meeting Minutes (1-28-2022)
- Jan 25 2022 Planning Commission Case Report (1-28-2022)



BRISCOE PARK



STATE OF GEORGIA

CITY OF SNELLVILLE

ORD 2022-01

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF SNELLVILLE, GEORGIA, CHAPTER 42 PARKS AND RECREATION; TO PROVIDE FOR PROVISIONS REGARDING SPECIAL USE PERMITS FOR OUTDOOR SALE AND CONSUMPTION OF ALCOHOLIC BEVERAGES ON PARK PROPERTY; TO PROVIDE SEVERABILITY; TO PROVIDE FOR REPEAL OF CONFLICTING ORDINANCES; TO PROVIDE AN ADOPTION AND EFFECTIVE DATE; AND TO PROVIDE FOR OTHER LAWFUL PURPOSES.

WHEREAS, the duly elected governing authority of the City of Snellville, Georgia is the Mayor and Council thereof; and

WHEREAS, the Code of Ordinances, City of Snellville, provides for rules and procedures governing the sale and consumption of alcoholic beverages; and

WHEREAS, the Code of Ordinances, City of Snellville precluded the sale and consumption of alcoholic beverages on park property under any circumstances; and

WHEREAS, permitting such sales and consumption during special events would stimulate the utilization of the park properties of the City of Snellville by providing new events for the citizens of the City of Snellville; and

WHEREAS, the amendments contained herein would benefit the health, safety, morals and welfare of the citizens of the City of Snellville.

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. That Chapter 42 of the City Code is hereby amended by deleting the language contained in Section 12 in its entirety and replacing said language with the following:

Sec. 41-12. – Illegal drugs, alcoholic beverages

- (a) It shall be unlawful for any person to possess, use, or consume any illegal drug in a recreation facility or on park property.
- (b) It shall be unlawful for any person to possess, use, or consume any alcoholic beverage in a recreation facility or on park property except as permitted under Section 6-196 of the Code of Ordinances of the City of Snellville, Georgia.
- (c) It shall be unlawful for any person to be under the influence of any alcoholic beverage or illegal drug in a recreation facility or on park property.

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 3. This Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City of Snellville.

Section 4. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the

Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 5. Penalties in effect for violations of Chapter 1 of the Code of Ordinances, City of Snellville, Georgia at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 6. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 7. This Ordinance was adopted August 12, 2019, the effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

[SIGNATURES APPEAR ON FOLLOWING PAGE]

ORDAINED this _____ day of _____, 2022.

Barbara Bender, Mayor

ATTEST:

Dave Emanuel, Mayor Pro Tem

Melisa Arnold, City Clerk

Solange Destang, Council Member

APPROVED AS TO FORM:

Cristy Lenski, Council Member

W. Charles Ross, City Attorney
Powell & Edwards, Attorneys at Law, P.C.

Gretchen Schulz, Council Member

Tod Warner, Council Member

Fund: 100-General Fund				
		Current Total Budget	Adjustment	Final Budget
Revenues				
100-340 -134150	From Fund Balance	293,629	(293,629)	0
100-340 -311119	Property Taxes	4,180,000	153,177	4,333,177
100-340 -311310	Auto Tags	22,000		22,000
100-340 -311315	Title Ad Valorem Tax	350,000	256,541	606,541
100-340 -311320	Alternative Ad Valorem Tax	0	7,122	7,122
100-340 -311600	Intangible Taxes	45,000	69,476	114,476
100-340 -311601	Transfer Taxes	20,000	15,749	35,749
100-340 -311700	Franchise Taxes	1,350,000	60,671	1,410,671
100-340 -311710	Telecom ROW Use Fees	0	67,219	67,219
100-340 -311800	ExciseTax	6,000	3,555	9,555
100-340 -311805	Rental Excise Tax	55,000	36,649	91,649
100-340 -319110	Interest On Property Taxes	5,000	4,440	9,440
100-370 -314200	Alcohol Taxes	275,000	87,753	362,753
100-370 -314201	Alcohol Tax Penalty	500		500
100-370 -316100	Occupational Tax	850,000	32,306	882,306
100-370 -316200	Insurance Premium Tax	1,380,000	86,407	1,466,407
100-370 -316300	Financial Institution Occ. Tax	100,000		100,000
100-370 -319400	Occupational Tax Penalty/Int.	2,000	8,207	10,207
100-370 -321100	Alcohol License	90,000	6,270	96,270
100-370 -321101	Investigative Fee	0		0
100-370 -321200	Insurance Business License	35,000		35,000
100-370 -321901	Temporary Use Permit	1,000		1,000
100-370 -322000	Home Business Permits	1,000		1,000
100-370 -322005	Portable Accessory Structure P	100		100
100-370 -322230	Sign Permits	5,000		5,000
100-370 -323100	Building Permit Res	150,000	248,638	398,638
100-370 -323101	Building Permit Comm	60,000	64,622	124,622
100-370 -323102	Site Development	1,000		1,000
100-370 -323110	Inspection Permits	15,000	8,805	23,805
100-310 -331115	SDS-911	690,374	210,195	900,569

100-310 -334110	G.O.H.S. Grant	0	62,768	62,768
100-340 -331125	GEMA Disaster Recovery	60,000	(60,000)	0
100-340 -331130	CARES Act	0	2,140,068	2,140,068
100-340 -334100	Safety Grant	0	4,067	4,067
100-360 -334000	Comm. Block Grant-Av	385,000	(385,000)	0
100-310 -342120	Police Report Fees	25,000	(4,800)	20,200
100-310 -342310	Fingerprint Fees	8,000	3,150	11,150
100-310 -342315	Background Checks	20,000		20,000
100-310 -342320	Pawn Shop Ordinance Fees	2,000		2,000
100-340 -349300	Rt Check Service Charge	0		0
100-360 -347300	Pool Receipts	15,000	31,392	46,392
100-360 -347301	Tennis Receipts	1,000		1,000
100-360 -347302	Youth Activity Fees	20,000	(3,000)	17,000
100-360 -347305	Adult Leagues	10,000		10,000
100-360 -347401	Special Events	0		0
100-360 -347500	Snellville Days	0		0
100-360 -347600	Swim Lessons	4,000	2,155	6,155
100-360 -347900	Senior Membership Dues	10,000	(9,000)	1,000
100-360 -347910	Senior Programs/Events	1,000		1,000
100-360 -347915	Senior Donations/Sponsors	0		0
100-360 -347920	Senior Day Trips	4,000	(4,000)	0
100-370 -341300	Plan Review Fees	18,000		18,000
100-370 -341301	Land Disturbance Fee	500		500
100-370 -341392	P. & D. Applications	7,000	9,000	16,000
100-370 -341400	Printing & Duplicating	500	3,400	3,900
100-341 -351160	Fines & Forfeitures	2,375,000	(100,000)	2,275,000
100-340 -361000	Interest Received	40,000	(25,000)	15,000
100-310 -382909	Misc Revenue-Police	500	55,935	56,435
100-340 -382000	Community Room Rental	5,000	(5,000)	0
100-340 -382010	Rent-GECC	5,000	(4,750)	250
100-340 -382015	Cell Tower Leases	20,000	9,958	29,958
100-340 -382020	Rent-Gwinnett Tech	5,000	1,300	6,300
100-340 -382025	Rental Property	0	5,000	5,000
100-340 -389000	Misc Revenue-Admin	500	3,800	4,300
100-340 -389010	Misc Revenue Abataements	0	8,200	8,200
100-360 -381000	Concessions	1,000		1,000

100-360 -381005	Facility Rentals-Fields	5,000	16,500	21,500
100-360 -381010	Facility Rentals-Special	1,000		1,000
100-360 -381015	Facility Rentals-Classes	1,000		1,000
100-360 -382000	Park Facility Rentals	15,000	11,290	26,290
100-360 -389000	Misc. Revenue-Park	1,000		1,000
100-360 -389005	Donations	0		0
100-360 -389015	Misc. Rev.-Baker's Rock Reimb.	2,000		2,000
100-370 -389000	Misc Revenue-Planning	500		500
100-310 -392100	Sale Of Equipment-Police	1,000	39,112	40,112
100-330 -392101	Sale Of Equipment-PW	1,000	7,995	8,995
100-340 -392105	Sale Of Property	9,692	(9,600)	92
100-360 -392102	Sale of Equipment	500		500
100-390-39000	Proceeds from Cap Leases	0	23,022	23,022
Total Revenues		13,063,295	2,962,135	16,025,430
Expenditures				
Department: 510 - Police Dept				
Class: 3210 - Police Administration				
100-510-3210 -511100	Salaries and Wages	521,145	6,092	527,237
100-510-3210 -511300	Overtime	0	1,175	1,175
100-510-3210 -512100	Group Insurance	75,660	(9,223)	66,437
100-510-3210 -512200	Social Security	32,311	(2,375)	29,936
100-510-3210 -512300	Medicare	7,557	8	7,565
100-510-3210 -512400	Retirement Contributions	31,269	(1,563)	29,706
100-510-3210 -512700	Workers' Compensation	12,000	4,863	16,863
100-510-3210 -512800	Auto Allowance	10,800	6,630	17,430
100-510-3210 -512900	Long Term Disability	2,400	(42)	2,358
100-510-3210 -512901	Uniforms	40,000	10,491	50,491
100-510-3210 -512902	Employee Medical Expenses	1,000	2,356	3,356
100-510-3210 -522200	Repairs & Maintenance	45,000	6,425	51,425
100-510-3210 -522205	Building Maintenance	45,000	39,965	84,965
100-510-3210 -523200	Communications	70,000	5,695	75,695
100-510-3210 -523500	Travel	2,000	(79)	1,921
100-510-3210 -523600	Dues & Fees	2,000	4,740	6,740

100-510-3210 -523605	Bank Fees	1,500	31	1,531
100-510-3210 -523700	Education Training	1,500	(590)	910
100-510-3210 -531100	Supplies-Material	20,000	1,146	21,146
100-510-3210 -531230	Utilities	55,000	(26,819)	28,181
100-510-3210 -531270	Gasoline	110,000	5,776	115,776
100-510-3210 -542000	Machinery And Equipment	12,000	4,821	16,821
100-510-3210 -542400	Computer Expense	25,000	15,940	40,940
100-510-3210 -542405	Software Maintenance	75,000	(13,014)	61,986
100-510-3210 -571055	Pawn Shop Ordinance Fees	1,500	(1,254)	246
		1,199,642	61,195	1,260,837
Class: 3211 - Dispatch				
100-510-3211 -511100	Salaries and Wages	417,936	13,078	431,014
100-510-3211 -511300	Overtime	7,500	(2,937)	4,563
100-510-3211 -512100	Group Insurance	86,600	25,539	112,139
100-510-3211 -512200	Social Security	25,912	(973)	24,939
100-510-3211 -512300	Medicare	6,000	70	6,070
100-510-3211 -512400	Retirement Contribution	25,076	(1,195)	23,881
100-510-3211 -512700	Workers' Compensation	1,400	(420)	980
100-510-3211 -512900	Long Term Disability	1,600	371	1,971
100-510-3211 -521100	Audit-Dispatch	5,000	500	5,500
100-510-3211 -523200	Communications	50,000	153,759	203,759
100-510-3211 -531100	Supplies	1,500	685	2,185
100-510-3211 -531230	Utilities	4,000	(3,723)	277
100-510-3211 -542405	Software Maintenance	45,000		45,000
100-510-3211 -542410	Code Red	12,850	835	13,685
		690,374	185,589	875,963
Class: 3221 - Criminal Investigation				
100-510-3221 -511100	Salaries and Wages	417,211	(3,709)	413,502
100-510-3221 -511300	Overtime	5,000	5,102	10,102
100-510-3221 -512100	Group Insurance	79,000	(12,905)	66,095
100-510-3221 -512200	Social Security	25,867		25,867
100-510-3221 -512300	Medicare	6,000	68	6,068
100-510-3221 -512400	Retirement Contributions	25,032	(3,544)	21,488
100-510-3221 -512700	Workers' Compensation	21,000	(3,472)	17,528

100-510-3221 -512900	Long Term Disability		1,900		1,900
100-510-3221 -523500	Travel		1,000	625	1,625
100-510-3221 -523600	Dues And Fees		1,000	21	1,021
100-510-3221 -523700	Education And Training		2,000	(1,205)	795
100-510-3221 -531101	Investigative Expense		4,000		4,000
			589,010	(19,019)	569,991
Class: 3223 - Police Patrol					
100-510-3223 -511100	Salaries and Wages		1,906,642		1,906,642
100-510-3223 -511300	Overtime		10,000	28,511	38,511
100-510-3223 -511350	Mandatory Training Reimburseme		0	18,748	18,748
100-510-3223 -511400	K-9 Care Pay		3,000		3,000
100-510-3223 -511500	POAB		9,500	2,093	11,593
100-510-3223 -512100	Group Insurance		375,000	88,110	463,110
100-510-3223 -512200	Social Security		118,212		118,212
100-510-3223 -512300	Medicare		26,500	547	27,047
100-510-3223 -512400	Retirement Contributions		114,400	(25,787)	88,613
100-510-3223 -512700	Workers' Compensation		99,000	(23,272)	75,728
100-510-3223 -512900	Long Term Disability		8,500	14	8,514
100-510-3223 -523500	Travel		4,000	1,618	5,618
100-510-3223 -523600	Dues And Fees		2,000		2,000
100-510-3223 -523700	Education And Training		4,000		4,000
100-510-3223 -531100	Firing Range Supplies		14,000		14,000
			2,694,754	90,582	2,785,336
Class: 3224 - Records/ Identification					
100-510-3224 -511100	Salaries and Wages		105,414		105,414
100-510-3224 -511300	Overtime		0		0
100-510-3224 -512100	Group Insurance		31,000		31,000
100-510-3224 -512200	Social Security		6,600		6,600
100-510-3224 -512300	Medicare		1,500		1,500
100-510-3224 -512400	Retirement Contributions		6,325		6,325
100-510-3224 -512700	Workers' Compensation		300		300
100-510-3224 -512900	Long Term Disability		320		320
			151,459		151,459

Class: 3285 - Public Relations				
100-510-3285 -531100	Public Relations	3,000		3,000
Department: 510 - Police Dept Total:		5,328,239	318,347	5,646,586
Department: 530 - Public Works Dept				
Class: 4210 - Public Works - Highway				
100-530-4210 -511100	Salaries and Wages	248,545	(34,687)	213,858
100-530-4210 -512100	Group Insurance	40,000	(3,023)	36,977
100-530-4210 -512200	Social Security	15,200	(2,355)	12,845
100-530-4210 -512300	Medicare	3,600		3,600
100-530-4210 -512400	Retirement Contributions	14,913	(2,988)	11,925
100-530-4210 -512700	Workers' Compensation	8,000	(3,428)	4,572
100-530-4210 -512900	Long Term Disability	1,200		1,200
100-530-4210 -512901	Uniforms-Maintenance	2,500		2,500
100-530-4210 -522140	Maint. Lawn Care	31,000	22,448	53,448
100-530-4210 -522200	Repairs & Maintenance	1,000		1,000
100-530-4210 -522201	Trade Services	3,000		3,000
100-530-4210 -522205	Building Maintenance	3,000		3,000
100-530-4210 -522210	Vehicle Repair, Outsourced	26,000		26,000
100-530-4210 -522320	Rental Equipment	2,200		2,200
100-530-4210 -523200	Communications	21,000		21,000
100-530-4210 -523300	Advertising	300		300
100-530-4210 -523600	Dues & Fees	100	620	720
100-530-4210 -523700	Education & Training	450		450
100-530-4210 -523800	Storage Fees	2,700		2,700
100-530-4210 -531100	Supplies & Materials	16,000	(6,179)	9,821
100-530-4210 -531225	Electricity-Street Lights	210,000	40,639	250,639
100-530-4210 -531230	Utilities	14,000		14,000
100-530-4210 -531270	Gasoline	15,500	(6,693)	8,807
100-530-4210 -531701	Street Signs	3,000	220	3,220
100-530-4210 -541200	Site Improvements	30,000	(2,261)	27,739
100-530-4210 -542000	Vehicle & Eqpt Repair	87,000	(2,560)	84,440
100-530-4210 -542100	Machinery	3,000		3,000

100-530-4210 -542400	Computer Expense	8,000	9,684	17,684
		811,208	9,437	820,645
Class: 4221 - Public Works - Paved St				
100-530-4221 -511100	Salaries and Wages	185,520	(38,000)	147,520
100-530-4221 -512100	Group Insurance	68,000	(23,000)	45,000
100-530-4221 -512200	Social Security	11,400	(2,000)	9,400
100-530-4221 -512300	Medicare	2,700		2,700
100-530-4221 -512400	Retirement Contributions	11,000	(4,000)	7,000
100-530-4221 -512700	Workers' Compensation	18,000	(8,000)	10,000
100-530-4221 -512900	Long Term Disability	650		650
		297,270	(75,000)	222,270
Class: 4600 - Maintenance Shop				
100-530-4600 -511100	Salaries and Wages	56,076		56,076
100-530-4600 -512100	Group Insurance	300		300
100-530-4600 -512200	Social Security	3,675		3,675
100-530-4600 -512300	Medicare	400	392	792
100-530-4600 -512400	Retirement Contributions	3,500		3,500
100-530-4600 -512700	Workers Compensation	1,300		1,300
100-530-4600 -512900	Long Term Disability	200	65	265
		65,451	457	65,908
Department: 530 - Public Works Dept Total:		1,173,929	(65,106)	1,108,823
Department: 540 - Administration Dept				
Class: 1110 - Governing Body				
100-540-1110 -511100	Salaries and Wages	31,154	1,383	32,537
100-540-1110 -512200	Social Security	2,000		2,000
100-540-1110 -512300	Medicare	350	114	464
100-540-1110 -512700	Workers' Compensation	0	75	75
100-540-1110 -523500	Travel	7,000		7,000
100-540-1110 -523700	Education And Training	6,000		6,000
100-540-1110 -531700	Supplies-Miscellaneous	100	598	698
		46,604	2,170	48,774

Class: 1130 - Clerk of Council				
100-540-1130 -511100	Salaries and Wages	75,288		75,288
100-540-1130 -512100	Group Insurance	19,200	312	19,512
100-540-1130 -512200	Social Security	4,800		4,800
100-540-1130 -512300	Medicare	1,250		1,250
100-540-1130 -512400	Retirement Contributions	4,517		4,517
100-540-1130 -512700	Workers' Compensation	350		350
100-540-1130 -512900	Long Term Disability	370		370
100-540-1130 -523500	Travel	1,000		1,000
100-540-1130 -523600	Dues And Fees	260	55	315
100-540-1130 -523700	Education And Training	1,000		1,000
		108,035	367	108,402
Class: 1310 - Mayor				
100-540-1310 -511100	Salaries and Wages	10,385	1,615	12,000
100-540-1310 -512200	Social Security	650	94	744
100-540-1310 -512300	Medicare	150	24	174
100-540-1310 -512700	Workers' Compensation	0	28	28
100-540-1310 -523500	Travel	1,000	(1,000)	0
100-540-1310 -523700	Education And Training	1,000		1,000
100-540-1310 -531700	Supplies-Miscellaneous	100		100
		13,285	761	14,046
Class: 1320 - Manager				
100-540-1320 -511100	Salaries and Wages	166,154	5,079	171,233
100-540-1320 -512100	Group Insurance	16,000		16,000
100-540-1320 -512200	Social Security	10,100		10,100
100-540-1320 -512300	Medicare	2,400	211	2,611
100-540-1320 -512400	Retirement Contributions	9,970		9,970
100-540-1320 -512700	Workers' Compensation	700		700
100-540-1320 -512800	Car Allowance	11,400	300	11,700
100-540-1320 -512900	Long Term Disability	650		650
100-540-1320 -523500	Travel	1,500		1,500
100-540-1320 -523600	Dues And Fees	1,000		1,000
100-540-1320 -523700	Education And Training	1,500		1,500
		221,374	5,590	226,964

Class: 1500 - General Administration				
100-540-1500 -511100	Salaries and Wages	104,645	(6,000)	98,645
100-540-1500 -512100	Group Insurance	10,000	9,760	19,760
100-540-1500 -512200	Social Security	6,700		6,700
100-540-1500 -512300	Medicare	1,750		1,750
100-540-1500 -512400	Retirement Contributions	6,000		6,000
100-540-1500 -512600	Unemployment Insurance	500	4,231	4,731
100-540-1500 -512700	Workers' Compensation	2,100	20,840	22,940
100-540-1500 -512900	Long Term Disability	320	133	453
100-540-1500 -521001	Old Pension Plan Adm Cost	10,500	206	10,706
100-540-1500 -521005	Drug & Alcohol Plan	600		600
100-540-1500 -521100	Audit	38,000		38,000
100-540-1500 -521101	Legal	170,000	12,859	182,859
100-540-1500 -521102	Employee Background Checks	200		200
100-540-1500 -521103	Property Tax Billing	2,300		2,300
100-540-1500 -522200	Maintenance Contracts	0	2,063	2,063
100-540-1500 -522205	Building Maintenance	35,000	14,391	49,391
100-540-1500 -522320	Equipment Rental	1,000	(1,000)	0
100-540-1500 -523005	Employee Recognition	3,000	(3,000)	0
100-540-1500 -523100	Insurance-P&I	310,000	18,102	328,102
100-540-1500 -523105	Inmate Medical Claims	0	5,943	5,943
100-540-1500 -523200	Communications	40,000	(14,000)	26,000
100-540-1500 -523300	Advertising	1,500	2,084	3,584
100-540-1500 -523400	Printing & Binding	4,000	9,660	13,660
100-540-1500 -523401	Publications	30,000	(12,000)	18,000
100-540-1500 -523600	Dues And Fees	0	8,148	8,148
100-540-1500 -523601	Dues & Fees-Municipal	40,000	(2,000)	38,000
100-540-1500 -523605	Bank Card Fees	2,000		2,000
100-540-1500 -523700	Education/Work Retreat	5,000		5,000
100-540-1500 -523850	Event Security	7,000	(7,000)	0
100-540-1500 -531100	Supplies And Materials	15,000	(1,500)	13,500
100-540-1500 -531105	Supplies-Safety Grant	0	3,992	3,992
100-540-1500 -531230	Utilities	80,000	26,570	106,570
100-540-1500 -531235	Rental Property Expenses	0	1,979	1,979
100-540-1500 -542300	Office Equipment & Furnishings	1,000		1,000
100-540-1500 -542400	Computer Expense	110,000	13,839	123,839

100-540-1500 -542405	Software Maintenance	25,000	2,015	27,015
100-540-1500 -551000	Contingency	15,000	4,212	19,212
		1,078,115	114,527	1,192,642
Class: 1512 - Accounting				
100-540-1512 -511100	Salaries and Wages	69,577	2,298	71,875
100-540-1512 -512100	Group Insurance	7,500		7,500
100-540-1512 -512200	Social Security	4,400		4,400
100-540-1512 -512300	Medicare	1,100		1,100
100-540-1512 -512400	Retirement Contributions	4,175		4,175
100-540-1512 -512700	Workers' Compensation	100		100
100-540-1512 -512900	Long Term Disability	300		300
100-540-1512 -523500	Travel	500		500
100-540-1512 -523600	Dues And Fees	200	55	255
100-540-1512 -523700	Education And Training	500		500
		88,352	2,353	90,705
Class: 1517 - IT Administrator				
100-540-1517 -511100	Salaries & Wages	65,630		65,630
100-540-1517 -512100	Group Insurance	7,500		7,500
100-540-1517 -512200	Socail Security	4,200		4,200
100-540-1517 -512300	Medicare	1,000		1,000
100-540-1517 -512400	Retirement Contributions	4,000		4,000
100-540-1517 -512700	Workers' Compensation	100		100
100-540-1517 -512900	Long Term Disability	330		330
100-540-1517 -523500	Travel	100		100
100-540-1517 -523700	Education & Training	100		100
		82,960		82,960
Class: 1540 - Human Resources				
100-540-1540 -511100	Salaries and Wages	65,111	230	65,341
100-540-1540 -512100	Group Insurance	600	106	706
100-540-1540 -512200	Social Security	4,000	18	4,018
100-540-1540 -512300	Medicare	1,000		1,000
100-540-1540 -512400	Retirement Contributions	3,910		3,910
100-540-1540 -512700	Workers' Compensation	100	47	147
100-540-1540 -512900	Long Term Disability	300		300

100-540-1540 -523500	Travel	250		250
100-540-1540 -523600	Dues And Fees	250		250
100-540-1540 -523700	Education And Training	500		500
		76,021	401	76,422
Class: 1570 - PIO				
100-540-1570 -511100	Salaries & Wages	52,450		52,450
100-540-1570 -512100	Group Insurance	18,500	1,011	19,511
100-540-1570 -512200	Social Security	3,200		3,200
100-540-1570 -512300	Medicare	350	309	659
100-540-1570 -512400	Retirement Contributions	3,150		3,150
100-540-1570 -512700	Workers Comp	100		100
100-540-1570 -512900	Long Term Disability	220		220
100-540-1570 -523200	Communications	5,000	(7,500)	(2,500)
100-540-1570 -523400	Printing	3,000		3,000
100-540-1570 -523500	Travel	200		200
100-540-1570 -523600	Dues and Fees	200		200
100-540-1570 -523700	Education and Training	200		200
100-540-1570 -531100	Supplies	100		100
100-540-1570 -542400	Computer Expense	0		0
		86,670	(6,180)	80,490
Department: 540 - Administration Dept Total:		1,801,416	119,989	1,921,405
Department: 541 - Municipal Court				
Class: 2550 - Judicial-Municipal Court				
100-541-2550 -511100	Salaries and Wages	207,000	22,203	229,203
100-541-2550 -511300	Overtime	0	615	615
100-541-2550 -512100	Group Insuranc	35,000	204	35,204
100-541-2550 -512200	Social Security	13,000	911	13,911
100-541-2550 -512300	Medicare	3,100	154	3,254
100-541-2550 -512400	Retirement Contributions	9,000	(3,000)	6,000
100-541-2550 -512700	Workers' Compensation	1,000		1,000
100-541-2550 -512900	Long Term Disability	650		650
100-541-2550 -521103	Court Related Services	7,000	(3,000)	4,000
100-541-2550 -521201	Indigent Defense	10,000	(8,000)	2,000

100-541-2550 -522200	Maintenance	1,000	209	1,209
100-541-2550 -523200	Communications	0	2,090	2,090
100-541-2550 -523300	Advertising	100		100
100-541-2550 -523500	Travel	1,500		1,500
100-541-2550 -523600	Dues And Fees	500		500
100-541-2550 -523605	Bank Card Charges	200		200
100-541-2550 -523700	Education And Training	800		800
100-541-2550 -531100	Supplies And Materials	3,500		3,500
100-541-2550 -531400	Books & Periodicals	200		200
100-541-2550 -542000	Equipment	500		500
100-541-2550 -542400	Computer Expense	1,000		1,000
100-541-2550 -571000	P.O.P.I.D.F.	220,000	(10,000)	210,000
100-541-2550 -571010	Gwinnett County Jail Fund	105,000	6,703	111,703
100-541-2550 -571015	Police Officers Annuity Benefi	75,000	41,390	116,390
100-541-2550 -571020	County Drug Abuse Treatment/Ed	12,000	2,139	14,139
100-541-2550 -571025	Local Victim Assistance Fund	53,000	1,557	54,557
100-541-2550 -571030	Ga Crime Victims Dui Fines Fun	2,000		2,000
100-541-2550 -571035	Crime Lab Fees	2,000		2,000
100-541-2550 -571040	Brain.Spinal Injury Trust Fund	4,000	999	4,999
100-541-2550 -571045	Courtware Maintenance Fees	35,000	2,751	37,751
100-541-2550 -571050	Joshua's Law Surcharge	18,000		18,000
Department: 541 - Municipal Court Total:		821,050	57,925	878,975
Department: 560 - Parks & Recreation Dept				
Class: 6110 - Culture/ Recreation Adm				
100-560-6110 -511100	Salaries and Wages	104,000	2,685	106,685
100-560-6110 -512100	Group Insurance	8,000		8,000
100-560-6110 -512200	Social Security	7,000		7,000
100-560-6110 -512300	Medicare	1,500		1,500
100-560-6110 -512400	Retirement Contributions	6,250		6,250
100-560-6110 -512700	Workers Compensation	1,600		1,600
100-560-6110 -512900	Long Term Disability	470		470
100-560-6110 -522200	Repairs & Maintenance	600		600
100-560-6110 -522201	Trade Services	5,000	(4,000)	1,000
100-560-6110 -522205	Building maintenance	2,500	6,607	9,107
100-560-6110 -523200	Communications	15,000	6,224	21,224

100-560-6110 -523300	Advertising	1,000		1,000
100-560-6110 -523310	Snellville Days	0		0
100-560-6110 -523500	Travel	400		400
100-560-6110 -523600	Dues & Fees	1,000		1,000
100-560-6110 -523605	Bank Card Charges	500		500
100-560-6110 -523700	Education & Training	500		500
100-560-6110 -531100	General Supplies	12,000	(4,000)	8,000
100-560-6110 -531230	Utilities	122,000	32,258	154,258
100-560-6110 -531270	Gasoline	5,000	1,938	6,938
100-560-6110 -531700	Uniforms	900		900
100-560-6110 -542400	Computer Expense	12,600	(3,000)	9,600
		307,820	38,712	346,532
Class: 6120 - Recreation Participants				
100-560-6120 -523900	Contract Labor	10,000	(7,000)	3,000
Class: 6121 - Rec Part-Supervisor				
100-560-6121 -511100	Salaries and Wages	35,300	2,559	37,859
100-560-6121 -511200	Salaries and Wages-Temp Employ	18,000	(4,500)	13,500
100-560-6121 -512100	Group Insurance	15,000	90	15,090
100-560-6121 -512200	Social Security	4,000		4,000
100-560-6121 -512300	Medicare	1,600		1,600
100-560-6121 -512400	Retirement Contributions	2,400		2,400
100-560-6121 -512700	Workers Compensation	1,000		1,000
100-560-6121 -512900	Long Term Disability	200		200
100-560-6121 -523500	Travel	250		250
100-560-6121 -523600	Dues And Fees	60		60
100-560-6121 -523700	Education And Training	350		350
100-560-6121 -531100	General Supplies	3,000		3,000
		81,160	(1,851)	79,309
Class: 6124 - Contracted Pool Services				
100-560-6124 -521000	Contracted Pool Service	35,000	23,586	58,586
Class: 6149 - Senior Participants				
100-560-6149 -511100	Salaries and Wages	100,000	(18,000)	82,000
100-560-6149 -512100	Group Insurance	19,500	(2,000)	17,500

100-560-6149 -512200	Social Security	6,250	(1,000)	5,250
100-560-6149 -512300	Medicare	1,500		1,500
100-560-6149 -512400	Retirement Contributions	4,000		4,000
100-560-6149 -512700	Workers Compensation	400	947	1,347
100-560-6149 -512900	Long Term Disability	300		300
100-560-6149 -522200	Repairs And Maintenance	1,000	2,889	3,889
100-560-6149 -522201	Trade Services	1,000		1,000
100-560-6149 -522205	Building Maintenance	7,000		7,000
100-560-6149 -523200	Communications	7,500		7,500
100-560-6149 -523505	Travel-Staff	100		100
100-560-6149 -523520	Travel-Day Trips	4,000	(4,000)	0
100-560-6149 -523600	Dues And Fees	75		75
100-560-6149 -523700	Education And Training	300		300
100-560-6149 -523900	Contract Labor	5,000		5,000
100-560-6149 -531100	Supplies & Materials	7,500	(1,500)	6,000
100-560-6149 -531230	Utilities	16,000	1,726	17,726
100-560-6149 -531270	Gasoline	800		800
100-560-6149 -542400	Computer Expense	200		200
		182,425	(20,938)	161,487
Class: 6220 - Parks Areas				
100-560-6220 -511100	Salaries and Wages	169,500	2,098	171,598
100-560-6220 -512100	Group Insurance	50,000	4,148	54,148
100-560-6220 -512200	Social Security	11,000		11,000
100-560-6220 -512300	Medicare	2,100	264	2,364
100-560-6220 -512400	Retirement Contributions	9,000		9,000
100-560-6220 -512700	Workers' Compensation	4,500	(2,000)	2,500
100-560-6220 -512900	Long Term Disability	800		800
100-560-6220 -522140	Contract Lawn Care	33,000	(8,000)	25,000
100-560-6220 -523500	Travel	100		100
100-560-6220 -523600	Dues And Fees	60		60
100-560-6220 -523700	Education And Training	500		500
100-560-6220 -523900	Contract Labor-Repairs	1,800	3,550	5,350
100-560-6220 -531100	Supplies & Materials	25,000	(5,500)	19,500
100-560-6220 -542100	Machinery	4,000		4,000
		311,360	(5,440)	305,920

Department: 560 - Parks & Recreation Dept Total:		927,765	27,069	954,834
Department: 570 - Planning & Development				
Class: 7400 - Planning and Development				
100-570-7400 -511100	Salaries & Wages	354,500	(40,000)	314,500
100-570-7400 -511300	Salaries & Wages-Overtime	0	1,827	1,827
100-570-7400 -512100	Group Insurance	88,000	(15,000)	73,000
100-570-7400 -512200	Social Security	22,000		22,000
100-570-7400 -512300	Medicare	5,200		5,200
100-570-7400 -512400	Retirement Contributions	20,000		20,000
100-570-7400 -512700	Workers' Compensation	6,000		6,000
100-570-7400 -512900	Long Term Disability	1,500		1,500
100-570-7400 -521003	Consultant	60,000	127,274	187,274
100-570-7400 -522200	Maintenance Contracts	1,800		1,800
100-570-7400 -523200	Communications	8,000		8,000
100-570-7400 -523300	Advertising	2,000		2,000
100-570-7400 -523500	Travel	200		200
100-570-7400 -523600	Dues And Fees	500		500
100-570-7400 -523605	Bank Card Charges	2,000	7,975	9,975
100-570-7400 -523700	Education & Training	500		500
100-570-7400 -531100	Supplies & Materials	4,500		4,500
100-570-7400 -531270	Gas & Oil	1,000		1,000
100-570-7400 -531400	Books & Periodicals	100		100
100-570-7400 -542300	Office Equip. & Furnishing	300		300
100-570-7400 -542400	Computer Expense	5,100	8,672	13,772
Class: 7400 - Planning and Development Total:		583,200	90,748	673,948
Class: 7500 - Assistant City Manager				
100-570-7500 -511100	Salaries and Wages	83,600		83,600
100-570-7500 -512100	Group Insurance	18,200	(4,500)	13,700
100-570-7500 -512200	Social Security	5,200		5,200
100-570-7500 -512300	Medicare	1,200		1,200
100-570-7500 -512400	Retirement Contributions	5,000		5,000
100-570-7500 -512700	Workers' Compensation	200		200
100-570-7500 -512900	Long Term Disability	380	14	394

100-570-7500 -523200	Communications	2,500		2,500
100-570-7500 -523300	Advertising	100		100
100-570-7500 -523500	Travel	500		500
100-570-7500 -523600	Dues And Fees	600		600
100-570-7500 -523651	Partnership Gwinnett	11,000	500	11,500
100-570-7500 -523655	Town Center Business Initiativ	8,000	9,372	17,372
100-570-7500 -523656	Communication Strategy	1,000		1,000
100-570-7500 -523661	Excise Tax Transfer	60,000	31,649	91,649
100-570-7500 -523700	Education And Training	750		750
100-570-7500 -523910	Economic & Dev Activities	2,500	60	2,560
100-570-7500 -531100	Supplies & Materials	1,200		1,200
100-570-7500 -531400	Books & Periodicals	100		100
Class: 7500 - Assistant City Manager Total:		202,030	37,095	239,125
Class: 7510 - Youth Commission				
100-570-7510 -511100	Salaries and Wages	11,700		11,700
100-570-7510 -512200	Social Security	725		725
100-570-7510 -512300	Medicare	160		160
100-570-7510 -512700	Workers' Compensation	0		0
100-570-7510 -531100	Supplies & Materials	4,000	(3,000)	1,000
Class: 7510 - Youth Commission Total:		16,585	(3,000)	13,585
Department: 578 - Capital Improvements				
100-578-7800 -542004	Cap Improv-Police-Traffic	300,000	(3,000)	297,000
100-578-7800 -542006	Cap Impr-Police-Vehicles	0	56,400	56,400
100-578-7800 -542013	Cap Impr-PW-Christmas Decorati	10,000		10,000
100-578-7800 -542016	Cap Impr-PW-Recycling	5,000	2,500	7,500
100-578-7800 -542020	Cap Impr-Admin-Tyler Technologies	0	46,800	46,800
100-578-7800 -542021	Cap Impr-Admin-Bldg Repair	30,000	(23,000)	7,000
100-578-7800 -542407	Cap Impr-Park-Equipment	385,000	(385,000)	0
100-578-7800 -542445	CDBG Project	0	901	901
Class: 7800 - Capital Improvements Total:		730,000	(304,399)	425,601
Department: 580 - Debt Service				
100-580-8000 -581200	Lease Principal-FY17 Equip	89,290	(77,000)	12,290

100-580-8000 -581205	Lease Principal-FY18 Equip		78,376	10,914	89,290
100-580-8000 -581210	Lease Principal-F19 Equip		94,144	4,320	98,464
100-580-8000 -581215	Lease Principal-FY20 Equip Lea		0	94,144	94,144
100-580-8000 -582200	Lease Interest-FY17 nEquip		1,849		1,849
100-580-8000 -582205	Lease Interest-FY18 Equip		5,113	(6,500)	(1,387)
100-580-8000 -582210	Lease Interest-FY19 Equip		6,585		6,585
100-580-8000 -582215	Lease Interest-FY20 Equip Leas		0	6,584	6,584
Department: 580 - Debt Service Total:			275,357	32,462	307,819
Department: 590 - Transfers					
100-590-9000 -611000	Transfers To Sanitation Fund		773,192	(70,000)	703,192
100-590-9000 -611300	Transfer to Stormwater Utility		0	104,899	104,899
100-590-9000 -612000	Transfers to URA Fund		380,532	(11,000)	369,532
100-590-9000 -612100	Transfer to 2014 Splost		0	8,587	8,587
100-590-9000 -617000	Transfers to Conf Asset Accoun		0	125	125
100-590-9000 -618000	Transfer to BOTO		50,000	29,047	79,047
Department: 590 - Transfers Total:			1,203,724		1,265,382
Fund: 100 - GENERAL FUND Total:			13,063,295	311,130	13,436,083
Net Profit(Loss)					

Fund: 210 Confiscated Assets

		Current		
		Total Budget	Adjustment	Final Budget
Revenues				
210-310 -351320	Confiscations-Drug Task Force	20,000	48,648	68,648
210-310 -351325	Confiscations-DEA	24,600	-24600	0
210-310 -361000	Interest	400	-268	132
210-390 -391400	Transfers From General Fund	0	125	125
		45,000	23,905	68,905

Expenditures				
210-515-3227 -522455	Capital Expenditures	25,000	993	25,993
210-515-3227 -523500	Travel	2,500	(2,500)	0
210-515-3227 -523600	Seizure Fees	0	2,027	2,027
210-515-3227 -523700	Training	2,500	12,231	14,731
210-515-3227 -531100	Supplies & Materials-DEA	0	10	10
210-515-3227 -542000	Machinery & Equipment	15,000	(3,690)	11,310
210-515-3227 -542500	Supplies & Equipment	0	1,486	1,486
		45,000	10,557	55,557

Net Profit(Loss)

Fund: 215 RedSpeed

Revenues

[215-311 -351320](#)

[215-310 -361000](#)

Red Speed Revenue

Interest

Current Total Budget	Adjustment	Final Budget
0	1,409,608	1,409,608
0	80	80
0	1,409,688	1,409,688

Expenditures

[215-510-3210 -523605](#)

[215-578-7800-542003](#)

Bank Fees

Cap Improv-Police Computers

0	24	24
0	16,943	16,943
0	16,967	16,967

Net Profit(Loss)

Fund: 220 - LCI FUND

		Current		
		Total Budget	Adjustment	Final Budget
Revenues				
220-370 -134150	Prior Year Surplus	19,000		19,000
220-370 -361000	Interest	6,000		6,000
		25,000		25,000
220-571-7223 -521003	Consultant	20,000		20,000
220-571-7323 -531100	Supplies	5,000		5,000
		25,000	0	25,000

Net Profit(Loss)

Fund: 270 - URA

		Current		
		Total Budget	Adjustment	Final Budget
Revenues				
270-375 -361000	Interest	0	15	15
270-390 -391100	Transfers from General Fund	380,532		380,532
		380,532	15	380,547

Expenditures				
270-575-7321-531100	Supplies and Materials	0	15	15
270-580-8000 -582100	Rev Bonds Principal	369,000		369,000
270-580-8000 -582200	Rev Bonds Interest	11,532		11,532
		380,532	15	380,547

Net Profit(Loss)

Fund: 275 - Hotel/Motel FUND

		Current Total Budget	Adjustment	Final Budget
275-370 -314100	Hotel/Motel Tax	228,000	133,803	361,803
275-370 -361000	Interest	500		500
		228,500	133,803	362,303
275-570-7520 -521220	City of Snellville	22,850	0	22,850
275-570-7520 -523310	Explore Gwinnett	28,562	21,703	50,265
275-570-7520 -572000	STAT Contract	177,088	98,270	275,358
		228,500	119,973	348,473

Net Profit(Loss)

Fund: 290 - TREE BANK FUND

		Current		
		Total Budget	Adjustment	Final Budget
290-370 -134150	Prior Year Surplus	19,000		19,000
290-370 -343902	Tree Bank	20,000		20,000
290-370 -361000	Interest	1,000		1,000
		40,000	0	40,000
290-572-7400 -522145	Tree Bank Expenditures	20,000		20,000
290-572-7400 -531100	Supplies And Materials	20,000		20,000
		40,000	0	40,000

Net Profit(Loss)

Fund: 327- 2014 SPLOST

		Current Total Budget	Adjustment	Final Budget
327-340 -313215	LMIG Grant	221,000		221,000
327-340 -361000	Interest	16,000		16,000
		237,000	0	237,000
327-545-1500 -541235	Park Facility Needs	20,000	14,343	34,343
327-545-1500 -541411	Transportation LMIG	221,000		221,000
327-545-1500 -541425	Regional Detention (T.C.)	250,000	162,808	412,808
327-545-1500 -541430	Resurfacing	400,000	0	400,000
327-545-1500 -541510	City IT	30,000	(21,216)	8,784
327-545-1500 -541520	City Hall HVAC	90,000	(90,000)	0
		1,011,000	65,935	1,076,935

Net Profit(Loss)

Fund: 329 2017 SPLOST

Revenues

		Current Total Budget	Adjustment	Final Budget
329-340 -313200	2017 SPLOST Revenue	2,840,000	(2,234,681)	605,319
329-340 -313205	Revenue Transportation	0	1,531,529	1,531,529
329-340 -313210	Parking Facilities	0	1,140,575	1,140,575
329-340 -313215	Revenue Parks	0	534,777	534,777
329-340 -313220	Revenue Administration	0	21,722	21,722
329-340-332000	County Reimbursement	0	250,742	250,742
329-340 -341008	Reimbursement-DDA	0	4,586,653	4,586,653
329-340 -361000	Interest	20,000	(14,183)	5,817
		2,860,000	5,817,134	8,677,134

Expenditures

329-520-1565 -541350	Parking Facilities	2,000,000	(2,000,000)	0
329-520-1565 -541356	Design Fees-Precast	0		0
329-520-1565 -541360	Deck Construction	0		0
329-520-1565 -541365	USPS Property Exchange	0		0
329-532-4100 -541410	T.C. Roads/Utilities	1,000,000	(938,066)	61,934
329-532-4100 -541415	Regional Detention	0	1,813	1,813
329-532-4100 -541420	Resurfacing	100,000	(1,775)	98,225
329-532-4100 -541425	Joint County/Library/Deck	1,000,000	(966,021)	33,979
329-532-4100 -541430	Wisteria/124 Intersection	0	150,588	150,588
329-532-4100 -541435	Town Center Development	200,000	(200,000)	0
329-532-4100 -541437	TC Lib/Bus Ctr Design Fees	0	208,366	208,366
329-532-4100 -541438	TC Lib/Bus Ctr Construction	0		0
329-532-4100 -541500	TC Grove/Root-Design Fees	0		0
329-532-4100 -541600	TC Roads/Utilities-Design CHA	0	104,233	104,233
329-532-4100 -541601	TC Roads/Utilities-Constructio	0	275	275
329-532-4100 -541700	TC San Sewer-Construction	0	440,843	440,843
329-532-4100 -541900	TC Eastgate-Design/Engineering	0	9,219	9,219
329-542-1500 -523605	Bank Fees	2,000	(1,980)	20
329-542-1500 -541415	City Facilities	40,000	(35,720)	4,280
329-560-6100 -541210	Town Green	5,000	(5,000)	0
329-560-6100 -541215	Joint County-Trail/Parks	1,100,000	(1,052,906)	47,094
329-560-6100 -541225	Park Facility Needs	0	6,649	6,649
329-560-6100 -541230	Greenway-Phase 1 Design	0	3,674	3,674
329-560-6100 -541231	Greenway Phase 1-Construction	0	934,042	934,042
329-560-6100 -541235	Greenway Phase 2-Design	0	9,396	9,396
329-560-6100 -541236	Greenway Phase 2- Construction	0	13,870	13,870
329-560-6100 -541240	Greenway Phase 3-Design	0	975	975
329-574-9000-541000	Transfer to DDA	0	4,620,264	4,620,264
		5,447,000	1,302,739	6,749,739

Net Profit(Loss)

Fund: 540 Sanitation

		Current		
		Total Budget	Adjustment	Final Budget
Revenues				
540-350 -344110	Residential Income	3,000	1,023	4,023
540-350 -344111	Commercial Income	1,650,000	(50,956)	1,599,044
540-350 -344191	Postage	1,600	33	1,633
540-350 -344193	Commercial Penalty	20,000	8,575	28,575
540-350 -344196	Migration Reconciliation	0		0
540-350 -349300	Return Check Service Charge	150	(98)	52
540-351 -344131	Aluminum Scrap	2,500	700	3,200
540-351 -344132	Aluminum - Cans	1,400	(227)	1,173
540-351 -344133	Newspapers	0	646	646
540-351 -344134	Off/Comp Paper-Ph Books-Mag	0	1,940	1,940
540-351 -344135	Cardboard	20,000	9,046	29,046
540-351 -344136	Batteries	50	2,772	2,822
540-351 -344138	Metals	20,000	19,507	39,507
540-351 -344139	Glass	4,000	1,083	5,083
540-351 -344141	Electronics	1,500	151	1,651
540-351 -344142	Co-Mingle Curb Rebate	0	8,500	8,500
540-351 -344160	Appliances	4,500	2,320	6,820
540-351 -344161	Misc Revenue	4,500	(2,935)	1,565
540-351 -344165	Yard Debris	3,000	(335)	2,665
540-350 -361000	Interest Received	0	207	207
540-351 -382001	Rents Received-American Kidney	23,000	3,531	26,531
540-390 -391200	Transfers From Genreral Fund	773,192	(70,352)	702,840
Total Revenues		2,532,392	(64,869)	2,467,523

Expenditures

Class: 4510 - Recycling-Administration

540-550-4510 -511100	Salaries and Wages	31,445		31,445
540-550-4510 -512100	Group Insurance	15,000		15,000
540-550-4510 -512200	Social Security	1,930		1,930
540-550-4510 -512300	Medicare	500		500
540-550-4510 -512400	Retirement Contributions	1,887		1,887
540-550-4510 -512700	Worker's Compensation	100		100
540-550-4510 -512900	Long Term Disability	160		160
540-550-4510 -523200	Communications	2,200		2,200
540-550-4510 -523600	Dues & Fees	200		200
540-550-4510 -523605	Bank Card Charges	9,000		9,000
540-550-4510 -542400	Computer Expense	3,500	318	3,818
		65,922	318	66,240

Class: 4520 - Solid Waste Collection

540-550-4520 -344113	Refunds-Commercial	500		500
540-550-4520 -521304	Sanitation Residential	1,000,100	23,100	1,023,200
540-550-4520 -521305	Contractor-Commercial	1,250,100	51,444	1,301,544
		2,250,700	74,544	2,325,244

Class: 4540-CFC Removal

540-551-4540-523901	CFC Removal	2,200	1480	3,680
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Class: 4550-Recycling Operations

540-551-4550 -511100	Salaries and Wages	90,720		90,720
540-551-4550 -512100	Group Insurance	20,000	2,143	22,143
540-551-4550 -512200	Social Security	5,800		5,800
540-551-4550 -512300	Medicare	1,400		1,400
540-551-4550 -512400	Retirement Contributions	4,000		4,000
540-551-4550 -512700	Worker's Compensation	6,500		6,500
540-551-4550 -512900	Long Term Disability	250	15	265
540-551-4550 -512901	Uniforms-Recycle	500		500
540-551-4550 -522110	Yard Waste	70,000		70,000
540-551-4550 -522201	Trade Services	2,000		2,000
540-551-4550 -522205	Building Maintenance	1,000		1,000
540-551-4550 -523200	Communications	900		900

540-551-4550 -523700	Education & Training	200		200
540-551-4550 -531100	General Supplies	2,000		2,000
540-551-4550 -531230	Energy	7,000		7,000
540-551-4550 -531240	Bottled Gas	900		900
540-551-4550 -542100	Machinery	400		400
		<hr/>		<hr/>
		213,570	2,158	215,728
Total Expenditures		2,532,392	78,500	2,610,892

Net Profit(Loss)

Net Profit(Loss)

Fund: 560 StormWater

		Current		
		Total Budget	Adjustment	Final Budget
Revenues				
560-330 -319110	Interest and Penalties	2,000		2,000
560-330 -344260	Stormwater Utility Fees	840,000		840,000
560-330 -361000	Interest	3,000		3,000
560-390 -391200	Transfers From General Fund	0	104,899	104,899
		845,000	104,899	949,899
Expenditures				
560-535-4320 -511100	Salaries and Wages	88,100		88,100
560-535-4320 -511300	Overtime	0	89	89
560-535-4320 -512100	Group Insurance	14,500		14,500
560-535-4320 -512200	Social Security	5,800		5,800
560-535-4320 -512300	Medicare	1,500		1,500
560-535-4320 -512400	Retirement Contributions	5,300		5,300
560-535-4320 -512700	Workers' Compensation	7,200		7,200
560-535-4320 -512900	Long Term Disability	410		410
560-535-4320 -521003	Consultant	30,000		30,000
560-535-4320 -522140	Storm Water Maintenance	24,000		24,000
560-535-4320 -523200	Communications	200		200
560-535-4320 -523300	Advertising	300		300
560-535-4320 -523600	Stormwater Fees	16,500		16,500
560-535-4320 -523601	Dues	200		200
560-535-4320 -523625	Billing Fees	22,500		22,500
560-535-4320 -523700	Education & Training	1,000		1,000
560-535-4320 -523900	Contract Labor	35,000		35,000
560-535-4320 -531150	SW Education Supplies	1,000		1,000
560-535-4320 -531230	Utitlies	3,000		3,000
560-535-4320 -531270	Gasoline	1,200		1,200
560-579-7800 -521003	Capital Improvements	800,000	558,539	1,358,539
560-579-7800 -521005	Cap Impr-Debris Catcher	8,000		8,000
560-580-8000 -581225	Lease Principal	20,087		20,087
560-580-8000 -582225	Lease Interest	1,310		1,310
		1,087,107	558,628	1,645,735

STATE OF GEORGIA
COUNTY OF GWINNETT

**AGREEMENT FOR PROMOTION OF TOURISM
CONVENTIONS AND TRADE SHOWS**

This Agreement, entered into to be effective as of the _____ day of _____, 2022, by and between the City of Snellville, Georgia, a municipal corporation organized and existing under the laws of the State of Georgia and authorized to do business in the state (hereinafter referred to as "City"), and Snellville Tourism and Trade Association, Inc., a Georgia non-profit business association approved to be exempt from federal income tax as a Section 501(c)(6) business league and existing under the laws of the State of Georgia (hereinafter referred to as "Company").

WITNESSETH

WHEREAS the City is authorized by its charter and specifically by O.C.G.A. § 48-13-51 to levy a tax on public accommodations for the promotion of tourism, conventions and trade shows;

WHEREAS, the Company has been responsible for promoting tourism, conventions and trade shows within the City of Snellville and specifically encouraging tourism, conventions and trade shows through marketing projects and materials, special events, concerts and other promotions;

WHEREAS, for the period of January 1, 2022 - December 31, 2022 the City desires to pay 90% of the excise tax collected on rooms, lodgings and accommodations to the Company to support their efforts in promoting tourism, conventions and trade shows;

WHEREAS, the City desires to accommodate the public interest by insuring that the Hotel/Motel Excise Tax proceeds are used for legitimate public purposes, promoting tourism, conventions and trade shows as provided by law;

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and in consideration of the performance of the services for the promotion of tourism, conventions and trade shows by the Company, the sufficiency of which both parties acknowledge and agree is sufficient, the City and the Company agree to the terms as set forth below:

1.

The City of Snellville pursuant to O.C.G.A. § 48-13-51 shall levy a tax in excess of three percent (3%) but not to exceed eight percent (8%) as provided for under this code section for the purpose of promoting tourism, conventions and trade shows. The funds collected in this manner shall be segregated within the books and records of the City of Snellville and specifically designated to be set aside for the promotion of tourism, conventions and trade shows. These funds shall be specifically restricted to the uses allowed under § 48-13-51 and the other relevant provisions of the Official Code of Georgia. Pursuant to the terms of the State hotel/motel tax, the undersigned Company shall provide to the Mayor and Council of the City of Snellville a specific annual budget in January of each year for the expenditure of funds prior to receiving a distribution of any tax revenues collected from the hotel/motel tax. This annual budget then shall be attached to this Agreement. Tax proceeds up to the amount selected shall be paid by the City to the Company on a regular basis. In exchange for the receipt of these funds, the Company agrees to strictly comply with the specific terms of the budget.

No expenditures shall be made from the Hotel/Motel Excise Tax proceeds collected unless pursuant to a specific line item allowed under the terms of the budget. These provisions shall be monitored through open access the Company's records, communications with the Company's bookkeeper and audits and/or financial reviews as requested. If the Company desires to change any items within the budget, the appropriate amendments shall be submitted to the City of Snellville and the Company's budget shall remain balanced at all times.

The Company shall also submit a set Event Schedule for the coming year for Mayor and Council approval as part of this annual contract. The approved Event Schedule for 2022 must be made available by February 1, 2022.

Any changes to approved Event Schedule must be submitted to the Mayor and Council. At least 60 days prior to any event, the Company shall notify the City of their plans for the event and shall include the Snellville Public Works and Snellville Police Department in the planning of the event. Town Green can be utilized at no charge and T.W. Briscoe Park may be leased by the Company at the city resident rate. As a recipient of public funds, the Company agrees to submit its books, records, checks, receipts, budgets and all other documents necessary for a full audited review to the City auditor if requested. The City shall have the right to audit the Company's entire business operations on an annual basis pursuant to its current fiscal year audit requirements imposed by the State of Georgia. The Company shall provide quarterly P & L statements to the City with meeting presentations as scheduled by the City Clerk.

2.

The City shall pay Thirty-eight Thousand and 00/100 Dollars (\$38,000.00) to Company for the purpose of publishing City announcements and activities in Company's marketing publication. The purpose of this provision is to ensure that public information and announcements are distributed electronically or by publication to the residents of Snellville. This marketing effort shall include providing adequate space to the City's Parks & Recreation Department and Economic Development Department, working through the City Public Information Officer, to disseminate important marketing and service oriented information to the public.

3.

A maximum City budget amount of \$16,000.00 per year will be earmarked for establishing security, safe traffic flow and City Hall monitoring for events on the Town Green and in/around City Hall. This amount takes into account the cost of City provided Worker's Compensation coverage. The Company and City may draw upon these funds provided the City is presented with clear documentation showing the amount of the time and expenses incurred for the above stated purposes.

4.

The Company agrees to perform services for the City required by O.C.G.A. § 48-13-51 as the City's private sector non-profit organization for promoting tourism, conventions and trade shows as follows:

a) Fully represent all Snellville hotels/motels. The Company shall market and promote all Snellville hotel/motels as an overnight destination for both group and individual travelers; include all Snellville properties in any and all Company publications, banners, website and marketing projects (as applicable); and to provide normal and customary Company services to all Snellville hotels/motels and attendant groups.

b) Coordinate the execution of the annual Work Plan of marketing initiatives approved by the Company Board of Directors for the purpose of promoting Snellville as a shopping, special event, dining and historic destination.

c) Provide a contact phone number on Company website for interested volunteers to access.

d) Hold all meetings in accordance with Company By-Laws.

e) This Agreement includes Commerce Club attendance for five (5) City representatives: City Manager, Economic Development Director, Police Chief, Public Information Officer, plus one (1) guest.

5.

At the City's request, the Company agrees to provide the City of Snellville with a full written description and line item budget of all events which are supported by the funds provided under this Agreement.

6.

The term of this Agreement shall be for a calendar year beginning on January 1, 2022, and ending on December 31, 2022. This Agreement may be renewed annually from year to year by specific written approval of the City of Snellville Mayor and Council.

7.

The Company agrees to be responsible for insuring that these funds are used consistent with the authority granted to the City under O.C.G.A. § 48-13-51. In the event that an audit or an appropriate authorized entity determines that these funds are not being expended appropriately, the Company shall be responsible for reimbursing the City for any unauthorized expenditures including any cost involved in making the determination that the expenditure was inappropriate.

8.

This Agreement may be terminated by the City by sixty (60) days written notice to the Company.

9.

This Agreement constitutes the entire understanding between the City and the Company and may be modified only by written instrument duly executed by the parties hereto.

This Agreement is governed by the laws of the State of Georgia.

10.

Time is of the essence in this Agreement.

11.

It is understood and agreed that the Company is engaged to perform services under this Agreement as an independent contractor and not as an agent of the City. The Company agrees to indemnify and save harmless the City against all claims for bodily injury, death or damages to persons or property damage to property by reason of its negligence or misconduct relating to the Company's performance of this Agreement including but not limited to attorney's fees and court costs incurred by the City of Snellville.

12.

This Agreement may not be assigned without the express written consent of the Mayor and Council of the City of Snellville after the assignment has been duly approved at a regular meeting of the Mayor and Council.

13.

The Company shall comply with all applicable laws, orders and regulations of federal, state and municipal authorities and with any lawful direction of any public officer, which shall impose any duty upon the Company with respect to the terms of this contract.

14.

All notices and communication provided for under this Agreement shall be in writing sent by regular mail to the following addresses:

To the City of Snellville:

Butch Sanders, City Manager
City of Snellville
2342 Oak Road
Snellville, GA 30078

With copies to:

Snellville Tourism and Trade Association: Don Britt, President
P. O. Box 669
Snellville, GA 30078

15.

This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which, taken together, shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties have executed this Agreement this ____ day of _____, 2022 to become effective as applicable of the date first shown hereon.

CITY OF SNELLVILLE

By: Barbara Bender, Mayor

Approved as to Form:

Charles W. Ross, City Attorney

Attest:

By: Melisa Arnold, City Clerk

SNELLVILLE TOURISM AND TRADE ASSOCIATION

Don Britt, President

Attest:

By:
Title: Treasurer

2022 STAT EVENT SCHEDULE

<u>Date</u>	<u>Event</u>	<u>Time</u>
May 6 (Friday)	Food Truck Friday	4–8 PM
May 14 (Sat.)	Beach Blast	12-6 PM
May 28 (Sat.)	Memorial Celebration	4:30-5:30 PM
May 28 (Sat.)	Live on the Lawn Concert	6 -9 PM
June 3 (Friday)	Food Truck Friday	4 –8 PM
June 4 (Every Saturday)	Farmers' Market	8:30 AM-12:30 PM
July 4 (Monday)	Star Spangled Snellville	4- 10 PM
July 23(Sat.)	Live on the Lawn Concert	6-9 PM
August 5	Food Truck Friday	4-8 PM
August 20	Live on the Lawn Concert	6-9 PM
September 2	Food Truck Friday	4-8 PM
September 10	Taste of Snellville	4–8 PM
September 24	Live on the Lawn Concert	6 -9 PM
October 7	Food Truck Friday	4–8 PM
October 22	Fall Festival	12–6 PM
November 11	Veterans Celebration	3-4 PM
November 26	Christmas Tree Lighting	5–8PM
November 26	Lighted Christmas Parade	5:30 -6:30 PM

Snellville Tourism & Trade Association, Inc.									
Approved 2022 Budget									
					Allocated Funds				
				Total Budget	Restricted Public Funds	Unrestricted Public Funds	Total Public Funds	Sponsor/ Other Funds	Total
Income									
			STAT Direct Public Support						
			City of Snellville-Hotel/Motel	350,000	218,750	131,250	350,000		350,000
			In Kind-Goods & Services	2,500			-	2,500	2,500
			Total STAT Direct Public Service	352,500	218,750	131,250	350,000	2,500	352,500
			Commerce Club						
			After Hours	100			-	100	100
			Membership Income	10,000			-	10,000	10,000
			Total Commerce Club	10,100	-	-	-	10,100	10,100
			Event Income						
			Chili Cook-Off	500		500	500		500
			Beach Blast	6,000	2,000	3,000	5,000	1,000	6,000
			Contest	500		500	500		500
			4th of July	35,000	10,000	17,000	27,000	8,000	35,000
			Concert Series	42,000	12,000	18,000	30,000	12,000	42,000
			Food Truck Fridays	3,000	1,000	1,000	2,000	1,000	3,000
			Taste of Snellville	5,000	1,500	2,500	4,000	1,000	5,000
			Fall Festival	12,000	4,500	5,000	9,500	2,500	12,000
			Christmas Tree Lighting	10,000	3,500	3,000	6,500	3,500	10,000
			Other	3,600	-	3,600	3,600	-	3,600
			Total Event Income	117,600	34,500	54,100	88,600	29,000	117,600
			Farmers Market						
			Booth Fees	14,000			-	14,000	14,000
			Cookbook Sales	-			-		-
			Donations				-		-
			Water Sales	-			-		-
			Farmers Market-Other				-		-
			Total Farmers Market	14,000	-	-	-	14,000	14,000
			Community Garden						
			Plant Sales	4,000			-	4,000	4,000
			Grants / Donations				-		-
			Rental fees	2,400			-	2,400	2,400
			Rain Barrels				-		-
			In-Kind Donations	-			-		-
			COS Tree Fund				-		-
			Total Community Garden	6,400	-	-	-	6,400	6,400
			Program Income						
			Branded Items	100			-	100	100
			Membership Income	-			-		-
			CVB Brochure Ads	-			-		-
			City of Snellville-Marketing	31,500			-	31,500	31,500
			City of Snellville -NY Edition	5,000			-	5,000	5,000
			Magazine-Ads	12,000			-	12,000	12,000
			Total Program Income	48,600	-	-	-	48,600	48,600
Total Income									

Snellville Tourism & Trade Association, Inc.													
Approved 2022 Budget													
							Allocated Funds						
							Total Budget	Restricted Public Funds	Unrestricted Public Funds	Total Public Funds	Sponsor/ Other Funds	Total	
							549,200	253,250	185,350	438,600	110,600	549,200	
Expense													
STAT Operations													
			Bank Charges		400					-	400	400	
			Commission Fee		12,000					-	12,000	12,000	
			Dues & Subscriptions		5,000				-	-	5,000	5,000	
			Insurance-Liability, D&O		11,000				11,000	11,000		11,000	
			Management Fees		78,000			40,000	36,250	76,250	1,750	78,000	
			Intern		-					-		-	
			Management Assistant		30,000			26,000	4,000	30,000		30,000	
			Office Supplies		1,500				1,500	1,500	-	1,500	
			Postage, Mailing Service		1,500				1,500	1,500	-	1,500	
			Printing & Copying		700				700	700		700	
			Professional Services		15,000				15,000	15,000		15,000	
			Other		2,000				2,000	2,000		2,000	
			Donations		2,000				2,000	2,000	-	2,000	
			Total STAT Operations		159,100			66,000	73,950	139,950	19,150	159,100	
Commerce Club Expenses													
			Monthly Luncheon		10,000			-	5,000	5,000	5,000	10,000	
			Website and Constant Contact		780				780	780		780	
			Donations		1,215				1,000	1,000	215	1,215	
			Scholarship Award		2,000				2,000	2,000		2,000	
			Total Commerce Club Expenses		13,995			-	8,780	8,780	5,215	13,995	
Event Expense													
			Beach Blast		8,000			4,000	3,000	7,000	1,000	8,000	
			Spring Green		-				-	-		-	
			Chili Cook-off		3,000			1,000	1,000	2,000	1,000	3,000	
			Contest		1,000				1,000	1,000		1,000	
			4th of July		35,000			10,000	15,000	25,000	10,000	35,000	
			Concert Series		42,000			12,000	18,000	30,000	12,000	42,000	
			Food Truck Fridays		3,000			1,000	1,000	2,000	1,000	3,000	
			Taste of Snellville		8,000			2,500	3,500	6,000	2,000	8,000	
			Fall Festival		25,000			9,000	11,000	20,000	5,000	25,000	
			Christmas Tree Lighting		20,000			8,500	8,500	17,000	3,000	20,000	
			Other/Misc		2,000				2,000	2,000		2,000	
			STAT Voluneer Celebration		3,500				2,620	2,620	880	3,500	
			Appreciation Gifts		1,500				1,500	1,500		1,500	
			Total Event Expense		152,000			48,000	68,120	116,120	35,880	152,000	
Farmers Market													
			Administrative Expense		10,000				-	-	10,000	10,000	
			Operation Expense		500					-	500	500	
			Outside Services		7,355				-	-	7,355	7,355	
			Water & Ice		200					-	200	200	
			Total Farmers Market Expense		18,055			-	-	-	18,055	18,055	
Community Garden													

Snellville Tourism & Trade Association, Inc.									
Approved 2022 Budget									
					Allocated Funds				
				Total Budget	Restricted Public Funds	Unrestricted Public Funds	Total Public Funds	Sponsor/ Other Funds	Total
			Administrative Expense	-			-	-	-
			Maintenance & Repairs	2,100			-	2,100	2,100
			Signs				-	-	-
			Other				-	-	-
			Utilities	950			-	950	950
			Garden Supplies	1,500			-	1,500	1,500
			Construction/Capital improvements	-			-	-	-
			Total Community Garden Expense	4,550	-	-	-	4,550	4,550
			Program Expenses						
	Market		Advertising	60,000	30,000	7,000	37,000	23,000	60,000
			Deep South Classic	1,000		1,000	1,000	-	1,000
			Cop Cab	1,000	-	1,000	1,000		1,000
			Veterans Memorial	1,000		1,000	1,000		1,000
			Branded Items	7,000	250	5,000	5,250	1,750	7,000
			Magazine	98,000	88,000	10,000	98,000		98,000
			Marketing Materials	8,000	7,000	1,000	8,000		8,000
			Artwork	7,000	5,000	-	5,000	2,000	7,000
			Web Site	10,000	5,000	4,000	9,000	1,000	10,000
			Professional Dues\Education	6,000	4,000	2,000	6,000		6,000
			In-Kind Donation	2,500		2,500	2,500	-	2,500
			Total Program Expenses	201,500	139,250	34,500	173,750	27,750	201,500
			Total Expense	549,200	253,250	185,350	438,600	110,600	549,200
			Surplus funds	-	-	-	-	-	-