



AGENDA

WORK SESSION
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, JUNE 14, 2021

Publication Date: June 10, 2021

TIME: 6:30 p.m.

DATE: June 14, 2021

PLACE: City Hall Community Room

I. CALL TO ORDER

**II. REVIEW REGULAR BUSINESS MEETINGS AND PUBLIC HEARING
AGENDA ITEMS**

III. REVIEW CORRESPONDENCE

IV. CITY ATTORNEY'S REPORT

V. DISCUSSION ITEMS

- a) Update of Ongoing Projects [Bender]
- b) Discussion about Cancellation of the August 9, 2021 Meetings [Bender]
- c) Discussion About Update to the City Noise Ordinance [Schulz]
- d) Discussion about Resolution to Amend the City of Snellville Council Policy for Processing Appointments to Boards, Commissions and Authorities of the City [Bender]

VI. EXECUTIVE SESSION

An Executive Session may be called:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).
- To authorize negotiations to purchase, dispose of, or lease property; authorize the ordering of an appraisal related to the acquisition or disposal of real estate; enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote; or enter into an option to purchase, dispose of, or lease real estate subject to approval in subsequent public vote, which is excluded from the Open Meetings Act pursuant to Section 50-14-3(b)(1)(C).
- Upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee, which is excluded pursuant to O.C.G.A. Section 50-14-3(b)(2).

VII. ADJOURNMENT

AGENDA



PUBLIC HEARING & REGULAR BUSINESS MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, JUNE 14, 2021

Publication Date: June 10, 2021

TIME: 7:30 p.m.

DATE: June 14, 2021

PLACE: Council Chambers

- I. CALL TO ORDER
- II. INVOCATION
- III. PLEDGE TO THE FLAG
- IV. CEREMONIAL MATTERS
PRO 2021-09 - Recognition and Retirement of Chief Roy Whitehead
- V. MINUTES
Approve the Minutes of May 24, 2021 Meetings
- VI. INVITED GUESTS
None
- VII. COMMITTEE / DEPARTMENT REPORTS
- VIII. APPROVAL OF THE AGENDA
- IX. PUBLIC HEARING
 - a) 2nd Reading - RZ 21-01 LUP 21-01 – Consideration and Recommendation on applications by AXIS Infrastructure, LLC (applicant) and Britt and Camp, LLC (property owner) requesting to amend the Snellville 2040 Comprehensive Plan Future Land Use Map from Low-Density Residential to Medium-Density Residential and Official Zoning Map amendment from RS30 (Single-family Residential) District to RS-5 (Single-family Residential) District for a 13- lot single-family (detached) residential subdivision on a 2.765± acre site having a gross density of 4.7 units per acre, located at 2706 Lenora Church Road, Snellville, Georgia (Tax Parcel 5028 001)

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X. CONSENT AGENDA (Please see *Note)

XI. OLD BUSINESS

XII. NEW BUSINESS

- a) 2nd Reading – ORD 2021-17 – Adoption of the Fiscal Year 2021-2022 Budget for Each Fund of the City of Snellville, Georgia, Appropriating the Amounts Shown in Each Budget as Expenditures/Expenses, Adopting the Several Items of Revenue Anticipations, and Prohibiting Expenditures or Expenses from Exceeding the Actual Funding Available [Bender]
- b) Consideration and Action on Approval of an Intergovernmental Cooperation Agreement with Gwinnett County for the U.S. Department of Housing and Urban Development CDBG Program Urban County Qualification and Authorization for the Mayor to Execute the Cooperation Agreements [Bender]
- c) Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Planning Commission Board Members:
 - i. Post 5 Kerry Hetherington – Term Expiration 6/30/2023
 - ii. Post 6 Michael Kissel – Term Expiration 6/30/2023
- d) Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Board of Appeals Board Members:
 - i. Post 5 Betty Ann Kumin – Term Expiration 6/30/2023
- e) Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Development Authority of Snellville Board Members:
 - i. Post 1 Deborah Jones – Term Expiration 6/30/2025
- f) Mayor's Nomination and Council Confirmation on the Re-Appointment of the Following Urban Redevelopment Authority Board Members:
 - i. Post 5 Deborah Jones – Term Expiration 6/30/2025
- g) Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Parks and Recreation Board Members:
 - i. Post 5 Nicole Irish – Term Expiration - June 30, 2023
 - ii. Post 6 Darcy King – Term Expiration - June 30, 2023

XIII. COUNCIL REPORTS

XIV. MAYOR'S REPORT

XV. PUBLIC COMMENTS

- Section 2-53

Each member of the public who wishes to address the Mayor and City Council in public session must submit their name, address and the topic (be as specific as possible) of their comments to the City Clerk prior to making such comments. Individuals will be allotted five minutes to make their comments and such comments must be limited to the chosen topic. Members of the public shall not make inappropriate or offensive comments at a City Council meeting and are expected to comply with our adopted rules of decorum.

- Decorum

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MONDAY, JUNE 14, 2021
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You must conduct yourself in a professional and respectful manner. All remarks should be directed to the Chairman and not to individual Council Members, staff or citizens in attendance. Personal remarks are inappropriate.

XVI. EXECUTIVE SESSION

An Executive Session may be called:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).
- To authorize negotiations to purchase, dispose of, or lease property; authorize the ordering of an appraisal related to the acquisition or disposal of real estate; enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote; or enter into an option to purchase, dispose of, or lease real estate subject to approval in subsequent public vote, which is excluded from the Open Meetings Act pursuant to Section 50-14-3(b)(1)(C).
- Upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee, which is excluded pursuant to O.C.G.A. Section 50-14-3(b)(2).

XVII. ADJOURNMENT

***Note: Items on the Consent Agenda may be read by title only. Upon the request of any Council Member, any item may be removed from the Consent Agenda and placed on the Regular Agenda prior to the adoption of the Regular Agenda. The Consent Agenda, or the remainder thereof omitting the challenged items, shall be adopted by unanimous consent.**

CITY OF SNELLVILLE
MEETINGS AND LOCAL EVENTS
JUNE 14, 2021

June 14

Council Meeting

Monday, June 14, 2021

6:30 pm Work Session – Community Room, City Hall

7:30pm Meeting - Council Chambers, City Hall

June 16

DDA Meeting

Wednesday, June 16, 2021

4:00 pm – City Hall Room 259

June 17

DAS & URA Joint Meeting

Thursday, June 17, 2021

4:00 pm – City Hall Room 259

June 19

Farmers' Market – Farm Products

Saturday, June 19, 2021

8:30am-12:30pm

Towne Green

June 20

Broadcast of 06/14/21 Council Meeting

Sunday, June 20, 2021

Watch the broadcast of the 06/14/21 Council Meeting on Comcast Channel 25 at 6:30pm

June 22

Planning Commission Meeting - Cancelled

Tuesday, June 22, 2021

7:00 pm

June 26

Farmers' Market – Farm Products

Saturday, June 26, 2021

8:30am-12:30pm

Towne Green

June 28

Council Meeting

Monday, June 28, 2021

6:30pm Work Session – Community Room, City Hall

7:30pm Meeting - Council Chambers, City Hall



CITY OF SNELLVILLE

Proclamation

PRO 2021-09

RETIREMENT OF CHIEF ROY WHITEHEAD

2004 - 2021

- WHEREAS,** Chief Roy Whitehead began his fifty (50) year career in law enforcement with the Army National Guard as a military police officer in 1971; and
- WHEREAS,** Chief Roy Whitehead began his civilian career with the Athens Clarke County Police Department in 1977, and ascended through the ranks to become a Lieutenant; and
- WHEREAS,** Chief Roy Whitehead became Chief of Police of the Summerville Police Department in 1994, and remained the Chief of Police until moving to the Snellville Police Department in 2004 as the City's Chief of Police; and
- WHEREAS,** during his career, Chief Whitehead served in the Patrol Division, Traffic Unit, Criminal Investigations, and Police Administration; and
- WHEREAS,** while leading the Snellville Police Department, Chief Whitehead initiated the K-9 Unit, Special Response Team, Motor Unit, Commercial Vehicle Enforcement Team, Public Safety Night, bolstered the Citizen's Police Academy, Explorer Post, community outreach, and training initiatives in professional criminal patrol; and
- WHEREAS,** in 2007 Chief Whitehead spearheaded the planning and development of the current Snellville Police Department facility, with his efforts culminating in the Department moving into a new public safety building in January of 2011 in the Towne Center area; and
- WHEREAS,** Chief Whitehead has received multiple lifesaving awards; Governor's Office of Highway Safety Awards, Public Safety Officer of the Year through the Gwinnett County Chamber of Commerce, and VFW Public Safety Officer of the Year; and
- WHEREAS,** Chief Whitehead has received numerous letters of commendation from his co-workers, supervisors and more importantly, from the community he served; and
- WHEREAS,** Chief Whitehead served the City of Snellville and its citizens with honor, dedication, professionalism and with distinction.

THEREFORE, I, Barbara Bender, Mayor of the City of Snellville, Georgia, Where Everybody's PROUD to be Somebody, do hereby join with our City Council and the Citizens of Snellville to recognize Chief Roy Whitehead for his fifty years of dedication to the communities he has served, and especially for his service to the City of Snellville as well as its citizens and do hereby proclaim Monday, June 14, 2021, as "*Chief Roy Whitehead Day*" in the City of Snellville.

Proclaimed this 14th day of June, 2021.



ATTEST:

Barbara Bender, Mayor

Dave Emanuel, Mayor Pro Tem

Solange Destang, Council Member

Cristy Lenski, Council Member

Gretchen Schulz, Council Member

Melisa Arnold, City Clerk

Tod Warner, Council Member



**WORK SESSION
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, MAY 24, 2021**

Present: Mayor Pro Tem Dave Emanuel, Council Members Solange Destang, Cristy Lenski, Gretchen Schulz, and Tod Warner. (Mayor Barbara Bender was absent.) Also present City Manager Butch Sanders, City Attorney Chuck Ross and Attorney Jay Crowley with Powell and Edwards Attorneys at Law, Chief Roy Whitehead, Assistant Chief Greg Perry, Public Information Officer Brian Arrington, Economic Development Manager Eric Van Otteren, Parks and Recreation Director Lisa Platt, and City Clerk Melisa Arnold.

CALL TO ORDER

Mayor Pro Tem Emanuel called the meeting to order at 6:30 p.m.

**REVIEW REGULAR BUSINESS MEETINGS AND PUBLIC HEARING AGENDA
ITEMS**

The agendas were reviewed by Council.

REVIEW CORRESPONDENCE

City Manager Sanders reviewed several issues. He gave a Towne Center update and advised that Planning Department is working with Katerra on fees for the apartments in the Towne Center and also advised that the Series 2021A and 2021B Bonds closed with no issues.

Parks and Recreation Director Platt gave an update on the Pool and Senior Center activities and said that the Center would go back to full operation on Monday, June 14th.

The noise ordinance was discussed and consensus was to look at rewriting the City ordinance to reflect the majority of Gwinnett County's ordinance.

CITY ATTORNEY'S REPORT

Attorney Ross reviewed the Board Appointment process and advised that it may need to be amended.

DISCUSSION ITEMS

Update of Ongoing Projects [Bender]

Given during correspondence review.

Discussion about the Board of Appeals [Bender]

Attorney Ross reviewed the Board Appointment process and advised that it may need to be amended.

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Update on Opening of the Senior Center [Bender]

Parks and Recreation Director Platt gave the update during the City M

Request for Abatement of Nuisance 2034 North Road [Bender]

Attorney Ross and Planning Director Thompson reviewed the issues with the property. They advised that citations have been issued and there has been no response from the current property owner. After discussion consensus was to move forward with the abatement process.

Attorney Ross asked Assistant Chief Perry to update the Council about another property on Mountain View Road. Assistant Chief Perry advised that a gentleman lives in squalor with no power or water and that the house is legally uninhabitable. The Police have tried to get Adult Protective Services involved to help but to date they have refused. They are continuing to explore options. Attorney Ross asked Council to consider options for the property.

EXECUTIVE SESSION

Mayor Pro Tem Emanuel read the closed meeting notice into the record as follows:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).

Upon a motion by Council Member Lenski, 2nd by Council Member Destang, the meeting was closed, with all Council Members and the Mayor Pro Tem present and voting in favor.

The meeting was closed at 7:10 p.m.

The meeting reconvened at 7:22 p.m.

ADJOURNMENT

Council Member Schulz made a motion to adjourn, 2nd by Council Member Warner; voted 5 in favor and 0 opposed, motion approved. The meeting adjourned at 7:22 p.m.

Mayor Pro Tem Emanuel

Melisa Arnold, City Clerk



PUBLIC HEARING & REGULAR BUSINESS MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, MAY 24, 2021

Present: Mayor Pro Tem Dave Emanuel, Council Members Solange Destang, Cristy Lenski, Gretchen Schulz, and Tod Warner. (Mayor Barbara Bender was absent.) Also present City Manager Butch Sanders, City Attorney Chuck Ross and Attorney Jay Crowley with Powell and Edwards Attorneys at Law, Chief Roy Whitehead, Assistant Chief Greg Perry, Public Information Officer Brian Arrington, Economic Development Manager Eric Van Otteren and City Clerk Melisa Arnold.

Mayor Bender was absent so Mayor Pro Tem Emanuel chaired the meeting.

CALL TO ORDER

Mayor Pro Tem Emanuel called the meeting to order at 7:31 p.m.

INVOCATION

Chief Whitehead gave the invocation.

PLEDGE TO THE FLAG

South Gwinnett High School Boys' Soccer Team Co-Captains Haris Huskovic and Jacob Rolon led the Pledge of Allegiance.

CEREMONIAL MATTERS

Presentation of the Young Entrepreneur of the Year Award to Lena Tata

Mayor Pro Tem Emanuel recognized Lena Tata of Grayson High School for her business, Patch Palace.

PRO 2021-08 – Honoring South Gwinnett High School Boys' Soccer Team

Council Member Lenski read the proclamation into the record and presented it to the Coaches and Players of the Soccer Team.

MINUTES

Approve the Minutes of the May 10, 2021 Meetings and May 13, 2021 Special Called Joint Meeting

Council Member Schulz made a motion to approve the minutes of the May 10, 2021 Meetings and May 13, 2021 Special Called Joint Meeting, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved.

INVITED GUESTS

None

City of Snellville Administration Department

2342 Oak Road Snellville, GA 30078 770-985-3500 770-985-3525 Fax www.snellville.org

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COMMITTEE / DEPARTMENT REPORTS

Chief Whitehead and Assistant Chief Perry gave a history and update on the statistics of the school zone speed camera program.

APPROVAL OF THE AGENDA

Council Member Lenski made a motion to approve the agenda, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved.

PUBLIC HEARING

Provide Citizens the Opportunity to Submit Written and Oral Comments on the Proposed Operating Budget of the City of Snellville for Fiscal Year 2021-2022

Mayor Pro Tem Emanuel opened the floor to public comment and no one came forward.

CONSENT AGENDA

None

OLD BUSINESS

Consideration and Action on Place Maker Design Contract for Design and Architectural Services for the Mercantile [Bender]

City Manager Sanders gave an overview of the contract and the process used by a committee to choose the contractor.

Council Member Schulz made a motion to approve the Place Maker Design Contract for Design and Architectural Services for the Mercantile in an amount of \$118,500.00, 2nd by Council Member Warner; voted 5 in favor and 0 opposed, motion approved.

NEW BUSINESS

1st Reading – ORD 2021-17 – Adoption of the Fiscal Year 2021-2022 Budget for Each Fund of the City of Snellville, Georgia, Appropriating the Amounts Shown in Each Budget as Expenditures/Expenses, Adopting the Several Items of Revenue Anticipations, and Prohibiting Expenditures or Expenses from Exceeding the Actual Funding Available [Bender]

Council Member Warner made a motion to waive the first reading, 2nd by Council Member Lenski; voted 5 in favor and 0 opposed, motion approved. The second reading will go on the June 14, 2021 agenda.

Consideration and Action on RES 2021-03 - A Resolution Authorizing the City of Snellville to Subscribe to the Ethics Principles of the Georgia Municipal Association [Bender]

Mayor Pro Tem Emanuel explained that this is for the renewal of our current designation as a City of Ethics.

Council Member Lenski made a motion to approve RES 2021-03, 2nd by Council Member Warner; voted 5 in favor and 0 opposed, motion approved.

COUNCIL REPORTS

Council Members Destang, Warner, Lenski, and Schulz each gave a report.

PUBLIC HEARING & REGULAR BUSINESS OF MAYOR AND COUNCIL
MONDAY, MAY 24, 2021
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MAYOR'S REPORT

Mayor Pro Tem Emanuel gave a report.

PUBLIC COMMENTS

The following people spoke:

Kelly McAloon, 2916 Overwood Lane, Snellville.

Tricia Rawlins, 2088 Harbour Oaks Drive, Snellville.

Kurt Schulz, 2027 Tanglewood Drive, Snellville.

EXECUTIVE SESSION

None

ADJOURNMENT

Council Member Lenski made a motion to adjourn, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved.

Dave Emanuel, Mayor Pro Tem

Melisa Arnold, City Clerk

Agenda Item Summary



TO: The Mayor and Council

FROM: Jason Thompson, Director
Department of Planning and Development

DATE: June 14, 2021

RE: #RZ 21-01 LUP 21-01

DEVELOPMENT: 13-Lot Single-family Detached Subdivision Development
2.765± Acres at 2706 Lenora Church Road, Snellville, Georgia

STATUS: REQUEST TO WITHDRAW APPLICATIONS

On 6-2-2021 the Department of Planning and Development received a written request to withdraw from consideration the request to amend the Snellville 2040 Comprehensive Plan Future Land Use Map and Official Zoning Map amendment.

UDO Sec. 103-9.E. Withdrawal

Once an application for a Future Land Use Map amendment and/or Official Zoning Map amendment has been made, the applicant may withdraw such application without prejudice until the legal advertisement for the City Council public hearing has been placed in the City's legal organ (no less than 21 days before the City Council public hearing).

No application may be withdrawn less than 21 days before the City Council public hearing unless the request for withdrawal is granted by the City Council at the public hearing. Otherwise, all applications must be considered by the City Council.

There will be no reimbursement for withdrawn applications. An applicant may request reimbursement in writing to the City Council. Said request will be considered during a regular meeting of the City Council.

[Case Documents \(website link\)](#)



June 2, 2021

Jason Thompson
City of Snellville
2342 Oak Road
Snellville, GA
jthompson@snellville.org

RE: Land Use Amendment and Rezoning Applications
Lenora Church Subdivision
RZ 21-01 & LUP 21-01

Dear Mr. Thompson,

On behalf of the property owner, Britt & Camp, LLC, we would like to formally request that our applications be withdrawn from consideration for the request to amend the Snellville 2040 Comprehensive Plan Future Land Use Map from Low-Density Residential to Medium-Density Residential and Official Zoning Map amendment from RS30 to RS-5 for the property located at 2706 Lenora Church Road in Snellville.

We appreciate your assistance to date on this project and regret that we are unable to proceed at this time. If you require additional information, please do not hesitate to contact me at 678.395.4920.

Sincerely,
Axis Infrastructure, LLC

A handwritten signature in blue ink, appearing to read 'TCurry'.

Teresa Curry, PE
Partner

cc. Donnie Kamp, Britt & Camp, LLC

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2021-17

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE
CITY OF SNELLVILLE, GEORGIA**

TO ADOPT THE FISCAL YEAR 2021-2022 BUDGET FOR EACH FUND OF THE CITY OF SNELLVILLE, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE.

WHEREAS, sound governmental operations require a General Fund Budget in order to plan the financing of service for the residents of the City of Snellville; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's Fiscal Year, which runs from July 1st to June 30th of each year; and

WHEREAS, the Mayor and City Council of the City of Snellville have reviewed the proposed FY 2021 budget as presented by the City Manager and provided public notice and held public hearings as required by Georgia Law; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures and expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year 2022 Annual Budget, effective from July 1, 2021 to June 30, 2022.

NOW THEREFORE, The Council of the City of Snellville hereby ordains, as follows:

Section 1. That the proposed Fiscal Year 2022 Budget, attached hereto as Exhibit A and incorporated herein as a part of this Ordinance is hereby adopted as the Budget for the City of Snellville, Georgia for Fiscal Year 2021-2022, which begins July 1, 2021 and ends on June 30, 2022.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the “legal level of control” as defined in O. C. G. A. §36-81 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of a Fiscal Year.

Section 5. That this resolution shall be and remain in full force and effect from and after its date of adoption.

It is so ordained on this ____ day of _____, 2021.

City of Snellville, Georgia

Barbara Bender, Mayor

ATTEST:

Dave Emanuel, Mayor Pro Tem

Melisa Arnold, City Clerk

Cristy Lenski, Council Member

Solange Destang, Council Member

APPROVED AS TO FORM:

Gretchen Schulz, Council Member

Tod Warner, Council Member

W. Charles Ross, City Attorney
Powell and Edwards, Attorneys at Law. P.C.



Snellville, GA

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Fund: 100 - GENERAL FUND		
Category: 13 - Prior year surplus		
100-340 -134150	From Fund Balance	0.00
Total Category: 13 - Prior year surplus:		0.00
Category: 31 - Taxes		
100-340 -311119	Property Taxes	4,500,000.00
100-340 -311310	Auto Tags	18,000.00
100-340 -311315	Title Ad Valorem Tax	400,000.00
100-340 -311320	Alternative Ad Valorem Tax	0.00
100-340 -311600	Intangible Taxes	75,000.00
100-340 -311601	Transfer Taxes	30,000.00
100-340 -311700	Franchise Taxes	1,400,000.00
100-340 -311710	Telecom ROW Use Fees	10,000.00
100-340 -311800	ExciseTax	7,000.00
100-340 -311805	Rental Excise Tax	70,000.00
100-340 -319110	Interest On Property Taxes	6,000.00
100-370 -314200	Alcohol Taxes	280,000.00
100-370 -314201	Alcohol Tax Penalty	0.00
100-370 -316100	Occupational Tax	850,000.00
100-370 -316200	Insurance Premium Tax	1,470,000.00
100-370 -316300	Financial Institution Occ. Tax	100,000.00
100-370 -319400	Occupational Tax Penalty/Int.	2,500.00
Total Category: 31 - Taxes:		9,218,500.00
Category: 32 - Licenses & Permits		
100-370 -321100	Alcohol License	92,000.00
100-370 -321101	Investigative Fee	0.00
100-370 -321200	Insurance Business License	36,000.00
100-370 -321901	Temporary Use Permit	1,000.00
100-370 -322000	Home Business Permits	500.00
100-370 -322005	Portable Accessory Structure P	100.00
100-370 -322230	Sign Permits	4,000.00
100-370 -323100	Building Permit Res	162,711.00
100-370 -323101	Building Permit Comm	150,000.00
100-370 -323102	Site Development	1,000.00
100-370 -323110	Inspection Permits	18,000.00
Total Category: 32 - Licenses & Permits:		465,311.00
Category: 33 - Intergovernmental Rev		
100-310 -331100	Federal Reimbursement Grant	0.00
100-310 -331102	COPS Grant	0.00
100-310 -331110	SDS-Police	0.00
100-310 -331115	SDS-911	810,277.00
100-310 -334110	G.O.H.S. Grant	97,000.00
100-330 -331120	LMIG Program	0.00
100-340 -331105	Intergovernmental Revenue	0.00
100-340 -331120	GODT LCI Reimb	0.00
100-340 -331125	GEMA Disaster Recovery	0.00
100-340 -331130	CARES Act	0.00
100-340 -334100	Safety Grant	5,000.00
100-360 -331100	LAG Grant	0.00
100-360 -334000	Comm. Block Grant-Av	385,000.00
100-370 -331100	LAG Grant	0.00

Account Number	Account Name	2021-2022 22
100-370 -334120	Signature Cities Grant Revenue	0.00
Total Category: 33 - Intergovernmental Rev:		1,297,277.00
Category: 34 - Charges for Services		
100-310 -342120	Police Report Fees	20,000.00
100-310 -342310	Fingerprint Fees	10,000.00
100-310 -342315	Background Checks	18,000.00
100-310 -342320	Pawn Shop Ordinance Fees	1,000.00
100-310 -342905	Donations	0.00
100-330 -343210	Street Light Install	0.00
100-330 -343900	Street Signs	0.00
100-340 -341910	Election Receipts	0.00
100-340 -349300	Rt Check Service Charge	0.00
100-360 -347300	Pool Receipts	25,000.00
100-360 -347301	Tennis Receipts	1,000.00
100-360 -347302	Youth Activity Fees	20,000.00
100-360 -347303	Special Population Svcs	0.00
100-360 -347305	Adult Leagues	5,000.00
100-360 -347401	Special Events	0.00
100-360 -347500	Snellville Days	0.00
100-360 -347600	Swim Lessons	3,000.00
100-360 -347601	Adult Athletics	0.00
100-360 -347602	Youth Athletics Program Fees	0.00
100-360 -347900	Senior Membership Dues	8,000.00
100-360 -347910	Senior Programs/Events	1,000.00
100-360 -347915	Senior Donations/Sponsors	0.00
100-360 -347920	Senior Day Trips	4,000.00
100-360 -347925	Senior Overnight Trips	0.00
100-370 -341300	Plan Review Fees	18,000.00
100-370 -341301	Land Disturbance Fee	1,000.00
100-370 -341392	P. & D. Applications	15,000.00
100-370 -341400	Printing & Duplicating	1,000.00
100-370 -343210	Street Light Install	0.00
Total Category: 34 - Charges for Services:		151,000.00
Category: 35 - Fines & Forfeitures		
100-313 -351101	Cops-Grant	0.00
100-341 -351160	Fines & Forfeitures	2,400,000.00
100-341 -351903	Miscellaneous Revenue	0.00
100-341 -352901	Conviction Reports	0.00
Total Category: 35 - Fines & Forfeitures:		2,400,000.00
Category: 36 - Investment Income		
100-340 -361000	Interest Received	20,000.00
Total Category: 36 - Investment Income:		20,000.00
Category: 38 - Miscellaneous Revenue		
100-310 -382909	Misc Revenue-Police	1,000.00
100-340 -382000	Community Room Rental	2,500.00
100-340 -382010	Rent-GECC	3,000.00
100-340 -382015	Cell Tower Leases	20,000.00
100-340 -382020	Rent-Gwinnett Tech	5,000.00
100-340 -382025	Rental Property	5,000.00
100-340 -383000	Insurance Reimbursement	0.00
100-340 -389000	Misc Revenue-Admin	1,000.00
100-340 -389005	Donations-Civic Badge Program	0.00
100-340 -389010	Misc Revenue Abataements	0.00
100-341 -383000	Insurance Reimbursement	0.00
100-341 -383005	Restitution	0.00
100-360 -381000	Concessions	1,000.00

Account Number	Account Name	2021-2022 22
100-360 -381005	Facility Rentals-Fields	6,000.00
100-360 -381010	Facility Rentals-Special	1,000.00
100-360 -381015	Facility Rentals-Classes	1,000.00
100-360 -382000	Park Facility Rentals	14,000.00
100-360 -387905	Sign Revenue	0.00
100-360 -389000	Misc. Revenue-Park	500.00
100-360 -389005	Donations	500.00
100-360 -389015	Misc. Rev.-Baker's Rock Reimb.	1,000.00
100-360 -389020	Misc Revenue-Sr Center	0.00
100-370 -389000	Misc Revenue-Planning	1,000.00
100-370 -389010	Econ Development Donation	0.00
100-370 -389020	Youth Commission Donations	0.00
100-380 -383515	Lease Proceeds-Dump Truck	0.00
Total Category: 38 - Miscellaneous Revenue:		63,500.00
Category: 39 - Other Financing Sources		
100-310 -392100	Sale Of Equipment-Police	1,000.00
100-310 -392102	Insurance Reimbursement	0.00
100-330 -392101	Sale Of Equipment-PW	1,000.00
100-340 -392105	Sale Of Property	0.00
100-360 -392102	Sale of Equipment	1,000.00
100-380 -393510	Lease Proceeds-Financial Softw	0.00
100-390 -391200	Transfers From Enterprise Fund	0.00
100-390 -391205	Transfers From Conf Asset Fund	0.00
100-390 -391210	Transfers From Hotel/Motel Tax	0.00
100-390 -391220	Transfer from 2014 Splost	0.00
100-390 -391225	Transfer from Equity Fund	0.00
100-390 -391230	Transfers from 09 SPLOST	0.00
100-390 -391235	Transfer from 2017 SPLOST	0.00
100-390 -391240	Transfer from Tree Bank	0.00
100-390 -391245	Transfer from Art Comm Acct	0.00
Total Category: 39 - Other Financing Sources:		3,000.00
Total Fund: 100 - GENERAL FUND:		13,618,588.00

Account Number	Account Name	2021-2022 22
Fund: 210 - CONFISCATED ASSETS		
Category: 13 - Prior year surplus		
210-310 -134150	Prior Year Surplus	0.00
Total Category: 13 - Prior year surplus:		0.00
Category: 33 - Intergovernmental Rev		
210-310 -336010	Justice Assistance Grant	0.00
210-310 -336015	Grant Reimb-CJCC ARRA	0.00
210-310 -336020	CJCC Grant Reimbursement-JAG	0.00
210-310 -336025	Reimbursement Grant-Toughbooks	0.00
Total Category: 33 - Intergovernmental Rev:		0.00
Category: 35 - Fines & Forfeitures		
210-310 -351320	Confiscations-Drug Task Force	20,000.00
210-310 -351325	Confiscations-DEA	20,000.00
Total Category: 35 - Fines & Forfeitures:		40,000.00
Category: 36 - Investment Income		
210-310 -361000	Interest	200.00
Total Category: 36 - Investment Income:		200.00
Category: 39 - Other Financing Sources		
210-390 -391400	Transfers From General Fund	0.00
Total Category: 39 - Other Financing Sources:		0.00
Total Fund: 210 - CONFISCATED ASSETS:		40,200.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Fund: 215 - School Zone Safety Program		
Category: 13 - Prior year surplus		
215-311 -134150	Prior Year Surplus	0.00
Total Category: 13 - Prior year surplus:		0.00
Category: 35 - Fines & Forfeitures		
215-311 -351320	Red Speed Revenue	625,000.00
Total Category: 35 - Fines & Forfeitures:		625,000.00
Category: 36 - Investment Income		
215-310 -361000	Interest	0.00
215-311 -361000	Interest	0.00
Total Category: 36 - Investment Income:		0.00
Total Fund: 215 - School Zone Safety Program:		625,000.00

Account Number	Account Name	2021-2022 22
Fund: 220 - LCI FUND		
Category: 13 - Prior year surplus		
220-370 -134150	Prior Year Surplus	1,047,118.00
Total Category: 13 - Prior year surplus:		1,047,118.00
Category: 33 - Intergovernmental Rev		
220-370 -334100	LCI Reimbursement-GDOT	0.00
220-370 -334105	LCI Deposit	0.00
Total Category: 33 - Intergovernmental Rev:		0.00
Category: 36 - Investment Income		
220-370 -361000	Interest	2,000.00
Total Category: 36 - Investment Income:		2,000.00
Category: 39 - Other Financing Sources		
220-390 -391800	Transfer From 2005 SPLOST Fund	0.00
220-390 -391900	Transfers From General Fund	0.00
Total Category: 39 - Other Financing Sources:		0.00
Total Fund: 220 - LCI FUND:		1,049,118.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Fund: 270 - URBAN REDEVELOPMENT AUTH		
Category: 36 - Investment Income		
270-375 -361000	Interest	0.00
Total Category: 36 - Investment Income:		0.00
Category: 38 - Miscellaneous Revenue		
270-375 -389000	Miscellaneous Revenue	0.00
Total Category: 38 - Miscellaneous Revenue:		0.00
Category: 39 - Other Financing Sources		
270-390 -391100	Transfers from General Fund	378,353.00
Total Category: 39 - Other Financing Sources:		378,353.00
Total Fund: 270 - URBAN REDEVELOPMENT AUTH:		378,353.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Fund: 275 - HOTEL / MOTEL TAX		
Category: 13 - Prior year surplus		
275-370 -134150	Prior Year Surplus	0.00
Total Category: 13 - Prior year surplus:		0.00
Category: 31 - Taxes		
275-370 -314100	Hotel/Motel Tax	312,000.00
Total Category: 31 - Taxes:		312,000.00
Category: 36 - Investment Income		
275-370 -361000	Interest	200.00
Total Category: 36 - Investment Income:		200.00
Category: 39 - Other Financing Sources		
275-390 -391500	Transfers From General Fund	0.00
Total Category: 39 - Other Financing Sources:		0.00
Total Fund: 275 - HOTEL / MOTEL TAX:		312,200.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Fund: 290 - TREE BANK FUND		
Category: 13 - Prior year surplus		
290-370 -134150	Prior Year Surplus	282,166.00
Total Category: 13 - Prior year surplus:		282,166.00
Category: 34 - Charges for Services		
290-370 -343902	Tree Bank	5,000.00
Total Category: 34 - Charges for Services:		5,000.00
Category: 36 - Investment Income		
290-370 -361000	Interest	500.00
Total Category: 36 - Investment Income:		500.00
Total Fund: 290 - TREE BANK FUND:		287,666.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Fund: 327 - 2014 SPLOST FUND		
Category: 31 - Taxes		
327-340 -313200	2014 SPLOST	0.00
327-340 -313210	2014 SPLOST Sidewalk Reimburse	0.00
327-340 -313215	LMIG Grant	188,000.00
Total Category: 31 - Taxes:		188,000.00
Category: 36 - Investment Income		
327-340 -361000	Interest	10,000.00
327-340 -361001	Interest	0.00
Total Category: 36 - Investment Income:		10,000.00
Category: 39 - Other Financing Sources		
327-390 -391200	Transfers from Gen Fund	0.00
Total Category: 39 - Other Financing Sources:		0.00
Total Fund: 327 - 2014 SPLOST FUND:		198,000.00

Account Number	Account Name	2021-2022 22
Fund: 329 - 2017 SPLOST		
Category: 31 - Taxes		
329-340 -313200	2017 SPLOST Revenue	3,240,000.00
329-340 -313205	Revenue Transportation	0.00
329-340 -313210	Parking Facilities	0.00
329-340 -313215	Revenue Parks	0.00
329-340 -313220	Revenue Administration	0.00
Total Category: 31 - Taxes:		3,240,000.00
Category: 34 - Charges for Services		
329-340 -341000	Gwinnett County Fee Reimbursem	0.00
329-340 -341005	Gwinnett County Constr Reimbur	0.00
329-340 -341006	Sale of Property	0.00
329-340 -341007	Donations/Gifts	0.00
329-340 -341008	Lease Revenue	0.00
Total Category: 34 - Charges for Services:		0.00
Category: 36 - Investment Income		
329-340 -361000	Interest	20,000.00
Total Category: 36 - Investment Income:		20,000.00
Total Fund: 329 - 2017 SPLOST:		3,260,000.00

Account Number	Account Name	2021-2022 22
Fund: 540 - SANITATION & RECYCLING		
Category: 33 - Intergovernmental Rev		
540-351 -331100	Lag Grant	0.00
Total Category: 33 - Intergovernmental Rev:		0.00
Category: 34 - Charges for Services		
540-350 -344110	Residential Income	5,000.00
540-350 -344111	Commercial Income	1,650,000.00
540-350 -344191	Postage	2,000.00
540-350 -344192	Residential Penalty	0.00
540-350 -344193	Commercial Penalty	32,500.00
540-350 -344196	Migration Reconciliation	0.00
540-350 -349300	Return Check Service Charge	150.00
540-351 -344131	Aluminum Scrap	3,000.00
540-351 -344132	Aluminum - Cans	1,200.00
540-351 -344133	Newspapers	1,000.00
540-351 -344134	Off/Comp Paper-Ph Books-Mag	2,000.00
540-351 -344135	Cardboard	35,000.00
540-351 -344136	Batteries	150.00
540-351 -344137	Carpet Pad	0.00
540-351 -344138	Metals	30,000.00
540-351 -344139	Glass	5,500.00
540-351 -344140	Plastics	0.00
540-351 -344141	Electronics	1,800.00
540-351 -344142	Co-Mingle Curb Rebate	0.00
540-351 -344160	Appliances	7,000.00
540-351 -344161	Misc Revenue	2,000.00
540-351 -344165	Yard Debris	3,000.00
Total Category: 34 - Charges for Services:		1,781,300.00
Category: 36 - Investment Income		
540-350 -361000	Interest Received	0.00
Total Category: 36 - Investment Income:		0.00
Category: 38 - Miscellaneous Revenue		
540-351 -382001	Rents Received-American Kidney	30,000.00
Total Category: 38 - Miscellaneous Revenue:		30,000.00
Category: 39 - Other Financing Sources		
540-390 -391200	Transfers From Genreral Fund	0.00
Total Category: 39 - Other Financing Sources:		0.00
Total Fund: 540 - SANITATION & RECYCLING:		1,811,300.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Fund: 560 - STORMWATER UTILITY		
Category: 13 - Prior year surplus		
560-330 -134150	Prior Year Surplus	0.00
Total Category: 13 - Prior year surplus:		0.00
Category: 31 - Taxes		
560-330 -319110	Interest and Penalties	1,000.00
Total Category: 31 - Taxes:		1,000.00
Category: 34 - Charges for Services		
560-330 -344260	Stormwater Utility Fees	840,000.00
Total Category: 34 - Charges for Services:		840,000.00
Category: 36 - Investment Income		
560-330 -361000	Interest	3,000.00
Total Category: 36 - Investment Income:		3,000.00
Category: 39 - Other Financing Sources		
560-390 -391200	Transfers From General Fund	0.00
Total Category: 39 - Other Financing Sources:		0.00
Total Fund: 560 - STORMWATER UTILITY:		844,000.00
Report Total:		22,424,425.00

EXPENDITURES

Budget Listing



Snellville, GA

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Fund: 100 - GENERAL FUND		
Department: 510 - Police Dept		
Class: 3210 - Police Administration		
100-510-3210 -511100	Salaries and Wages	541,287.00
100-510-3210 -511200	Salaries & Wages-Temporary Emp	0.00
100-510-3210 -511300	Overtime	0.00
100-510-3210 -511310	Regular Over 80 Hours	0.00
100-510-3210 -512100	Group Insurance	88,000.00
100-510-3210 -512200	Social Security	33,560.00
100-510-3210 -512300	Medicare	8,100.00
100-510-3210 -512400	Retirement Contributions	32,500.00
100-510-3210 -512700	Workers' Compensation	17,000.00
100-510-3210 -512800	Auto Allowance	10,800.00
100-510-3210 -512900	Long Term Disability	2,400.00
100-510-3210 -512901	Uniforms	45,000.00
100-510-3210 -512902	Employee Medical Expenses	2,000.00
100-510-3210 -522200	Repairs & Maintenance	50,000.00
100-510-3210 -522202	Maintenance-Red Light Cameras	0.00
100-510-3210 -522205	Building Maintenance	45,000.00
100-510-3210 -523200	Communications	70,000.00
100-510-3210 -523300	Advertising	0.00
100-510-3210 -523500	Travel	2,000.00
100-510-3210 -523600	Dues & Fees	2,000.00
100-510-3210 -523605	Bank Fees	1,750.00
100-510-3210 -523700	Education Training	1,500.00
100-510-3210 -531100	Supplies-Material	20,000.00
100-510-3210 -531210	Supplies-Water/Sewerage	0.00
100-510-3210 -531220	Natural Gas	0.00
100-510-3210 -531230	Utilities	50,000.00
100-510-3210 -531270	Gasoline	110,000.00
100-510-3210 -531400	Books-Periodicals	0.00
100-510-3210 -542000	Machinery And Equipment	16,000.00
100-510-3210 -542300	Furniture and Fixtures	0.00
100-510-3210 -542400	Computer Expense	25,000.00
100-510-3210 -542405	Software Maintenance	90,000.00
100-510-3210 -571055	Pawn Shop Ordinance Fees	1,500.00
Total Class: 3210 - Police Administration:		1,265,397.00
Class: 3211 - Dispatch		
100-510-3211 -511100	Salaries and Wages	449,363.00
100-510-3211 -511300	Overtime	6,000.00
100-510-3211 -512100	Group Insurance	110,000.00
100-510-3211 -512200	Social Security	27,860.00
100-510-3211 -512300	Medicare	6,516.00
100-510-3211 -512400	Retirement Contribution	25,388.00
100-510-3211 -512700	Workers' Compensation	2,000.00
100-510-3211 -512900	Long Term Disability	2,000.00
100-510-3211 -521100	Audit-Dispatch	6,000.00
100-510-3211 -523100	Insurance-Liability	0.00
100-510-3211 -523200	Communications	83,000.00
100-510-3211 -531100	Supplies	2,300.00
100-510-3211 -531230	Utilities	4,000.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
100-510-3211 -542405	Software Maintenance	50,000.00
100-510-3211 -542410	Code Red	12,850.00
100-510-3211 -542415	Dispatch Terminal Upgrade	23,000.00
Total Class: 3211 - Dispatch:		810,277.00
Class: 3220 - Class 3220		
100-510-3220 -550000	Transfer to BOTO	0.00
Total Class: 3220 - Class 3220:		0.00
Class: 3221 - Criminal Investigation		
100-510-3221 -511100	Salaries and Wages	438,812.00
100-510-3221 -511300	Overtime	5,000.00
100-510-3221 -511310	Regular Over 80 Hours	0.00
100-510-3221 -512100	Group Insurance	70,000.00
100-510-3221 -512200	Social Security	27,300.00
100-510-3221 -512300	Medicare	6,530.00
100-510-3221 -512400	Retirement Contributions	26,300.00
100-510-3221 -512700	Workers' Compensation	22,000.00
100-510-3221 -512900	Long Term Disability	2,100.00
100-510-3221 -523500	Travel	1,000.00
100-510-3221 -523600	Dues And Fees	1,000.00
100-510-3221 -523700	Education And Training	2,000.00
100-510-3221 -523800	Sexual Assault Expenditures	0.00
100-510-3221 -531101	Investigative Expense	5,000.00
Total Class: 3221 - Criminal Investigation:		607,042.00
Class: 3223 - Police Patrol		
100-510-3223 -511100	Salaries and Wages	1,993,478.00
100-510-3223 -511300	Overtime	15,000.00
100-510-3223 -511310	Regular Over 80 Hours	0.00
100-510-3223 -511350	Mandatory Training Reimburseme	0.00
100-510-3223 -511400	K-9 Care Pay	3,000.00
100-510-3223 -511500	POAB	11,900.00
100-510-3223 -512100	Group Insurance	435,000.00
100-510-3223 -512200	Social Security	120,000.00
100-510-3223 -512300	Medicare	31,000.00
100-510-3223 -512400	Retirement Contributions	110,000.00
100-510-3223 -512700	Workers' Compensation	98,000.00
100-510-3223 -512900	Long Term Disability	9,000.00
100-510-3223 -522320	Motorcycle Lease	0.00
100-510-3223 -523500	Travel	4,500.00
100-510-3223 -523600	Dues And Fees	1,500.00
100-510-3223 -523700	Education And Training	5,500.00
100-510-3223 -531100	Firing Range Supplies	15,000.00
Total Class: 3223 - Police Patrol:		2,852,878.00
Class: 3224 - Records/ Identification		
100-510-3224 -511100	Salaries and Wages	112,311.00
100-510-3224 -511300	Overtime	0.00
100-510-3224 -512100	Group Insurance	25,000.00
100-510-3224 -512200	Social Security	6,720.00
100-510-3224 -512300	Medicare	1,700.00
100-510-3224 -512400	Retirement Contributions	6,800.00
100-510-3224 -512700	Workers' Compensation	350.00
100-510-3224 -512900	Long Term Disability	400.00
Total Class: 3224 - Records/ Identification:		153,281.00
Class: 3250 - Class 3250		
100-510-3250 -531100	Supplies & Materials	0.00
Total Class: 3250 - Class 3250:		0.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022
		22
Class: 3285 - Public Relations		
100-510-3285 -531100	Public Relations	3,500.00
Total Class: 3285 - Public Relations:		3,500.00
Total Department: 510 - Police Dept:		5,692,375.00

Account Number	Account Name	2021-2022 22
Department: 530 - Public Works Dept		
Class: 4210 - Public Works - Highway		
100-530-4210 -511100	Salaries and Wages	202,134.00
100-530-4210 -511300	Overtime	0.00
100-530-4210 -512100	Group Insurance	38,000.00
100-530-4210 -512200	Social Security	12,600.00
100-530-4210 -512300	Medicare	3,000.00
100-530-4210 -512400	Retirement Contributions	12,100.00
100-530-4210 -512700	Workers' Compensation	6,500.00
100-530-4210 -512900	Long Term Disability	1,100.00
100-530-4210 -512901	Uniforms-Maintenance	2,500.00
100-530-4210 -521003	Consultant	0.00
100-530-4210 -522140	Maint. Lawn Care	75,000.00
100-530-4210 -522200	Repairs & Maintenance	1,000.00
100-530-4210 -522201	Trade Services	3,000.00
100-530-4210 -522205	Building Maintenance	6,000.00
100-530-4210 -522210	Vehicle Repair, Outsourced	26,000.00
100-530-4210 -522320	Rental Equipment	2,200.00
100-530-4210 -523200	Communications	23,000.00
100-530-4210 -523300	Advertising	300.00
100-530-4210 -523600	Dues & Fees	750.00
100-530-4210 -523700	Education & Training	1,000.00
100-530-4210 -523800	Storage Fees	3,400.00
100-530-4210 -531100	Supplies & Materials	15,000.00
100-530-4210 -531220	Natural Gas	0.00
100-530-4210 -531225	Electricity-Street Lights	236,000.00
100-530-4210 -531230	Utilities	14,000.00
100-530-4210 -531270	Gasoline	12,000.00
100-530-4210 -531701	Street Signs	3,000.00
100-530-4210 -541200	Site Improvements	30,000.00
100-530-4210 -542000	Vehicle & Eqpt Repair	87,000.00
100-530-4210 -542100	Machinery	3,000.00
100-530-4210 -542300	Furniture & Fixtures	3,000.00
100-530-4210 -542400	Computer Expense	10,000.00
Total Class: 4210 - Public Works - Highway:		832,584.00
Class: 4221 - Public Works - Paved St		
100-530-4221 -511100	Salaries and Wages	196,851.00
100-530-4221 -511300	Overtime	0.00
100-530-4221 -512100	Group Insurance	57,000.00
100-530-4221 -512200	Social Security	11,600.00
100-530-4221 -512300	Medicare	2,860.00
100-530-4221 -512400	Retirement Contributions	10,000.00
100-530-4221 -512700	Workers' Compensation	15,000.00
100-530-4221 -512900	Long Term Disability	650.00
Total Class: 4221 - Public Works - Paved St:		293,961.00
Class: 4600 - Maintenance Shop		
100-530-4600 -511100	Salaries and Wages	58,410.00
100-530-4600 -512100	Group Insurance	300.00
100-530-4600 -512200	Social Security	3,800.00
100-530-4600 -512300	Medicare	720.00
100-530-4600 -512400	Retirement Contributions	3,500.00
100-530-4600 -512700	Workers Compensation	1,300.00
100-530-4600 -512900	Long Term Disability	240.00
Total Class: 4600 - Maintenance Shop:		68,270.00
Total Department: 530 - Public Works Dept:		1,194,815.00

Account Number	Account Name	2021-2022 22
Department: 540 - Administration Dept		
Class: 1110 - Governing Body		
100-540-1110 -511100	Salaries and Wages	32,000.00
100-540-1110 -512200	Social Security	2,000.00
100-540-1110 -512300	Medicare	350.00
100-540-1110 -512700	Workers' Compensation	100.00
100-540-1110 -521200	Parliamentarian	0.00
100-540-1110 -523500	Travel	7,000.00
100-540-1110 -523600	Dues And Fees	0.00
100-540-1110 -523700	Education And Training	7,000.00
100-540-1110 -531700	Supplies-Miscellaneous	500.00
Total Class: 1110 - Governing Body:		48,950.00
Class: 1130 - Clerk of Council		
100-540-1130 -511100	Salaries and Wages	81,100.00
100-540-1130 -512100	Group Insurance	20,000.00
100-540-1130 -512200	Social Security	4,900.00
100-540-1130 -512300	Medicare	1,300.00
100-540-1130 -512400	Retirement Contributions	4,900.00
100-540-1130 -512700	Workers' Compensation	200.00
100-540-1130 -512900	Long Term Disability	400.00
100-540-1130 -523500	Travel	1,000.00
100-540-1130 -523600	Dues And Fees	260.00
100-540-1130 -523700	Education And Training	1,000.00
Total Class: 1130 - Clerk of Council:		115,060.00
Class: 1310 - Mayor		
100-540-1310 -511100	Salaries and Wages	12,000.00
100-540-1310 -512200	Social Security	800.00
100-540-1310 -512300	Medicare	100.00
100-540-1310 -512700	Workers' Compensation	0.00
100-540-1310 -523500	Travel	1,200.00
100-540-1310 -523600	Dues And Fees	0.00
100-540-1310 -523700	Education And Training	1,200.00
100-540-1310 -531700	Supplies-Miscellaneous	100.00
Total Class: 1310 - Mayor:		15,400.00
Class: 1320 - Manager		
100-540-1320 -511100	Salaries and Wages	180,000.00
100-540-1320 -512100	Group Insurance	18,000.00
100-540-1320 -512200	Social Security	11,000.00
100-540-1320 -512300	Medicare	2,600.00
100-540-1320 -512400	Retirement Contributions	10,800.00
100-540-1320 -512700	Workers' Compensation	750.00
100-540-1320 -512800	Car Allowance	11,400.00
100-540-1320 -512805	Cell Phone Allowance	0.00
100-540-1320 -512900	Long Term Disability	650.00
100-540-1320 -523200	Communications	0.00
100-540-1320 -523500	Travel	2,000.00
100-540-1320 -523600	Dues And Fees	1,000.00
100-540-1320 -523700	Education And Training	2,000.00
Total Class: 1320 - Manager:		240,200.00
Class: 1400 - Class 1400		
100-540-1400 -523900	Elections-Contract Labor	0.00
100-540-1400 -531100	Supplies	0.00
Total Class: 1400 - Class 1400:		0.00
Class: 1500 - General Administration		
100-540-1500 -511100	Salaries and Wages	109,414.00
100-540-1500 -511101	Poll Workers	0.00

Budget Listing
For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
100-540-1500 -511300	Overtime	0.00
100-540-1500 -512100	Group Insurance	21,000.00
100-540-1500 -512200	Social Security	6,400.00
100-540-1500 -512300	Medicare	1,750.00
100-540-1500 -512400	Retirement Contributions	6,600.00
100-540-1500 -512500	Employee Education Programs	0.00
100-540-1500 -512600	Unemployment Insurance	500.00
100-540-1500 -512700	Workers' Compensation	4,000.00
100-540-1500 -512900	Long Term Disability	400.00
100-540-1500 -512902	Merit Pool Benefits	0.00
100-540-1500 -512905	Flowers	0.00
100-540-1500 -512910	Employee Wellness Program	0.00
100-540-1500 -521001	Old Pension Plan Adm Cost	10,500.00
100-540-1500 -521003	Consultant	0.00
100-540-1500 -521005	Drug & Alcohol Plan	600.00
100-540-1500 -521100	Audit	40,000.00
100-540-1500 -521101	Legal	185,000.00
100-540-1500 -521102	Employee Background Checks	200.00
100-540-1500 -521103	Property Tax Billing	10,000.00
100-540-1500 -521105	Cops Admin Fee	0.00
100-540-1500 -521200	TC Pre Con-Midcast Shared	0.00
100-540-1500 -521201	TC Pre Con-Environmental	0.00
100-540-1500 -521202	TC Marketing	0.00
100-540-1500 -521203	TC Maintenance Fund	0.00
100-540-1500 -521205	Public Relations	0.00
100-540-1500 -522200	Maintenance Contracts	3,000.00
100-540-1500 -522205	Building Maintenance	45,000.00
100-540-1500 -522320	Equipment Rental	1,000.00
100-540-1500 -523005	Employee Recognition	3,000.00
100-540-1500 -523100	Insurance-P&I	288,000.00
100-540-1500 -523105	Inmate Medical Claims	0.00
100-540-1500 -523200	Communications	30,000.00
100-540-1500 -523300	Advertising	3,000.00
100-540-1500 -523400	Printing & Binding	4,000.00
100-540-1500 -523401	Publications	32,000.00
100-540-1500 -523500	Travel	0.00
100-540-1500 -523600	Dues And Fees	600.00
100-540-1500 -523601	Dues & Fees-Municipal	42,000.00
100-540-1500 -523602	Dues & Fees Chamber Events	0.00
100-540-1500 -523605	Bank Card Fees	2,000.00
100-540-1500 -523610	Optum Fees	0.00
100-540-1500 -523659	Art Commission	0.00
100-540-1500 -523700	Education/Work Retreat	5,000.00
100-540-1500 -523850	Event Security	7,000.00
100-540-1500 -531100	Supplies And Materials	15,000.00
100-540-1500 -531105	Supplies-Safety Grant	4,000.00
100-540-1500 -531230	Utilities	100,000.00
100-540-1500 -531232	Electricity-Rental Property	0.00
100-540-1500 -531235	Rental Property Expenses	1,500.00
100-540-1500 -531300	Catered Meals	0.00
100-540-1500 -542300	Office Equipment & Furnishings	1,000.00
100-540-1500 -542400	Computer Expense	125,000.00
100-540-1500 -542405	Software Maintenance	26,000.00
100-540-1500 -551000	Contingency	20,000.00
100-540-1500 -551001	Contingency-Mayor & Council	0.00
100-540-1500 -579100	Contingency-Legal	0.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
100-540-1500-521110	Janitorial	0.00
Total Class: 1500 - General Administration:		1,154,464.00
Class: 1512 - Accounting		
100-540-1512 -511100	Salaries and Wages	76,620.00
100-540-1512 -512100	Group Insurance	8,000.00
100-540-1512 -512200	Social Security	4,720.00
100-540-1512 -512300	Medicare	1,200.00
100-540-1512 -512400	Retirement Contributions	4,600.00
100-540-1512 -512700	Workers' Compensation	120.00
100-540-1512 -512900	Long Term Disability	240.00
100-540-1512 -523500	Travel	500.00
100-540-1512 -523600	Dues And Fees	200.00
100-540-1512 -523700	Education And Training	500.00
Total Class: 1512 - Accounting:		96,700.00
Class: 1517 - IT Administrator		
100-540-1517 -511100	Salaries & Wages	69,300.00
100-540-1517 -511300	Overtime	0.00
100-540-1517 -512100	Group Insurance	8,000.00
100-540-1517 -512200	Social Security	4,600.00
100-540-1517 -512300	Medicare	1,100.00
100-540-1517 -512400	Retirement Contributions	4,200.00
100-540-1517 -512700	Workers' Compensation	200.00
100-540-1517 -512900	Long Term Disability	250.00
100-540-1517 -523500	Travel	100.00
100-540-1517 -523600	Dues & Fees	0.00
100-540-1517 -523700	Education & Training	200.00
Total Class: 1517 - IT Administrator:		87,950.00
Class: 1540 - Human Resources		
100-540-1540 -511100	Salaries and Wages	70,702.00
100-540-1540 -512100	Group Insurance	750.00
100-540-1540 -512200	Social Security	4,600.00
100-540-1540 -512300	Medicare	1,200.00
100-540-1540 -512400	Retirement Contributions	4,220.00
100-540-1540 -512700	Workers' Compensation	200.00
100-540-1540 -512900	Long Term Disability	300.00
100-540-1540 -523500	Travel	250.00
100-540-1540 -523600	Dues And Fees	200.00
100-540-1540 -523700	Education And Training	500.00
Total Class: 1540 - Human Resources:		82,922.00
Class: 1570 - PIO		
100-540-1570 -511100	Salaries & Wages	56,250.00
100-540-1570 -512100	Group Insurance	20,000.00
100-540-1570 -512200	Social Security	3,400.00
100-540-1570 -512300	Medicare	600.00
100-540-1570 -512400	Retirement Contributions	3,450.00
100-540-1570 -512600	Don't Know	0.00
100-540-1570 -512700	Workers Comp	150.00
100-540-1570 -512900	Long Term Disability	250.00
100-540-1570 -523200	Communications	10,000.00
100-540-1570 -523400	Printing	3,000.00
100-540-1570 -523500	Travel	200.00
100-540-1570 -523600	Dues and Fees	200.00
100-540-1570 -523700	Education and Training	200.00
100-540-1570 -531100	Supplies	100.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022
		22
100-540-1570 -542400	Computer Expense	1,000.00
Total Class: 1570 - PIO:		98,800.00
Total Department: 540 - Administration Dept:		1,940,446.00

Account Number	Account Name	2021-2022 22
Department: 541 - Municipal Court		
Class: 2550 - Judicial-Municipal Court		
100-541-2550 -511100	Salaries and Wages	230,306.00
100-541-2550 -511300	Overtime	500.00
100-541-2550 -512100	Group Insuranc	40,000.00
100-541-2550 -512200	Social Security	14,000.00
100-541-2550 -512300	Medicare	3,300.00
100-541-2550 -512400	Retirement Contributions	6,000.00
100-541-2550 -512700	Workers' Compensation	1,000.00
100-541-2550 -512900	Long Term Disability	750.00
100-541-2550 -521103	Court Related Services	5,000.00
100-541-2550 -521104	Court Bailiff	0.00
100-541-2550 -521201	Indigent Defense	5,000.00
100-541-2550 -522200	Maintenance	1,500.00
100-541-2550 -523200	Communications	1,500.00
100-541-2550 -523300	Advertising	200.00
100-541-2550 -523500	Travel	1,500.00
100-541-2550 -523600	Dues And Fees	500.00
100-541-2550 -523605	Bank Card Charges	600.00
100-541-2550 -523700	Education And Training	800.00
100-541-2550 -531100	Supplies And Materials	3,500.00
100-541-2550 -531400	Books & Periodicals	300.00
100-541-2550 -542000	Equipment	500.00
100-541-2550 -542300	Furniture & Fixtures	0.00
100-541-2550 -542400	Computer Expense	1,000.00
100-541-2550 -571000	P.O.P.I.D.F.	220,000.00
100-541-2550 -571010	Gwinnett County Jail Fund	105,000.00
100-541-2550 -571015	Police Officers Annuity Benefi	75,000.00
100-541-2550 -571020	County Drug Abuse Treatment/Ed	12,000.00
100-541-2550 -571025	Local Victim Assistance Fund	53,000.00
100-541-2550 -571030	Ga Crime Victims Dui Fines Fun	2,000.00
100-541-2550 -571035	Crime Lab Fees	2,000.00
100-541-2550 -571040	Brain.Spinal Injury Trust Fund	4,000.00
100-541-2550 -571045	Courtware Maintenance Fees	35,000.00
100-541-2550 -571050	Joshua's Law Surcharge	18,000.00
Total Class: 2550 - Judicial-Municipal Court:		843,756.00
Total Department: 541 - Municipal Court:		843,756.00

Account Number	Account Name	2021-2022 22
Department: 560 - Parks & Recreation Dept		
Class: 6110 - Culture/ Recreation Adm		
100-560-6110 -511100	Salaries and Wages	107,785.00
100-560-6110 -511300	Overtime	0.00
100-560-6110 -512100	Group Insurance	8,500.00
100-560-6110 -512200	Social Security	7,300.00
100-560-6110 -512300	Medicare	2,000.00
100-560-6110 -512400	Retirement Contributions	6,700.00
100-560-6110 -512700	Workers Compensation	1,800.00
100-560-6110 -512900	Long Term Disability	500.00
100-560-6110 -522200	Repairs & Maintenance	600.00
100-560-6110 -522201	Trade Services	5,000.00
100-560-6110 -522205	Building maintenance	2,500.00
100-560-6110 -522320	Vehicle Rental	0.00
100-560-6110 -523200	Communications	15,500.00
100-560-6110 -523300	Advertising	1,000.00
100-560-6110 -523310	Snellville Days	0.00
100-560-6110 -523400	Printing Brochures	0.00
100-560-6110 -523500	Travel	400.00
100-560-6110 -523600	Dues & Fees	1,100.00
100-560-6110 -523605	Bank Card Charges	500.00
100-560-6110 -523700	Education & Training	500.00
100-560-6110 -531100	General Supplies	15,000.00
100-560-6110 -531230	Utilities	122,000.00
100-560-6110 -531240	Bottled Gas	0.00
100-560-6110 -531270	Gasoline	6,000.00
100-560-6110 -531700	Uniforms	900.00
100-560-6110 -542400	Computer Expense	12,600.00
Total Class: 6110 - Culture/ Recreation Adm:		318,185.00
Class: 6120 - Recreation Participants		
100-560-6120 -523900	Contract Labor	10,000.00
Total Class: 6120 - Recreation Participants:		10,000.00
Class: 6121 - Rec Part-Supervisor		
100-560-6121 -511100	Salaries and Wages	36,450.00
100-560-6121 -511200	Salaries and Wages-Temp Employ	24,000.00
100-560-6121 -511300	Overtime	0.00
100-560-6121 -512100	Group Insurance	16,000.00
100-560-6121 -512200	Social Security	3,200.00
100-560-6121 -512300	Medicare	1,600.00
100-560-6121 -512400	Retirement Contributions	2,200.00
100-560-6121 -512700	Workers Compensation	1,000.00
100-560-6121 -512900	Long Term Disability	200.00
100-560-6121 -523500	Travel	250.00
100-560-6121 -523600	Dues And Fees	60.00
100-560-6121 -523700	Education And Training	350.00
100-560-6121 -531100	General Supplies	3,500.00
Total Class: 6121 - Rec Part-Supervisor:		88,810.00
Class: 6124 - Contracted Pool Services		
100-560-6124 -521000	Contracted Pool Service	54,000.00
Total Class: 6124 - Contracted Pool Services:		54,000.00
Class: 6149 - Senior Participants		
100-560-6149 -511100	Salaries and Wages	110,397.00
100-560-6149 -511200	Salaries and Wages-Temporary	0.00
100-560-6149 -511300	Overtime	0.00
100-560-6149 -512100	Group Insurance	17,000.00
100-560-6149 -512200	Social Security	7,000.00

Account Number	Account Name	2021-2022 22
100-560-6149 -512300	Medicare	1,500.00
100-560-6149 -512400	Retirement Contributions	4,800.00
100-560-6149 -512700	Workers Compensation	1,400.00
100-560-6149 -512900	Long Term Disability	350.00
100-560-6149 -522200	Repairs And Maintenance	1,000.00
100-560-6149 -522201	Trade Services	1,000.00
100-560-6149 -522205	Building Maintenance	7,000.00
100-560-6149 -522320	Rental Equipment	0.00
100-560-6149 -523200	Communications	9,000.00
100-560-6149 -523400	Printing and Binding	0.00
100-560-6149 -523500	Travel	0.00
100-560-6149 -523505	Travel-Staff	200.00
100-560-6149 -523520	Travel-Day Trips	6,500.00
100-560-6149 -523525	Travel-Overnight Trips	0.00
100-560-6149 -523600	Dues And Fees	100.00
100-560-6149 -523700	Education And Training	300.00
100-560-6149 -523900	Contract Labor	6,500.00
100-560-6149 -531100	Supplies & Materials	8,000.00
100-560-6149 -531230	Utilities	16,000.00
100-560-6149 -531270	Gasoline	800.00
100-560-6149 -542100	Machinery and Ewuipment	0.00
100-560-6149 -542305	Wemc Grant Furniture & Fixture	0.00
100-560-6149 -542400	Computer Expense	200.00
Total Class: 6149 - Senior Participants:		199,047.00
Class: 6150 - Class 6150		
100-560-6150 -531300	Food	0.00
Total Class: 6150 - Class 6150:		0.00
Class: 6210 - Class 6210		
100-560-6210 -571001	Comm. Block Grant	0.00
Total Class: 6210 - Class 6210:		0.00
Class: 6220 - Parks Areas		
100-560-6220 -511100	Salaries and Wages	205,000.00
100-560-6220 -511300	Overtime	0.00
100-560-6220 -512100	Group Insurance	60,000.00
100-560-6220 -512200	Social Security	12,000.00
100-560-6220 -512300	Medicare	2,400.00
100-560-6220 -512400	Retirement Contributions	11,000.00
100-560-6220 -512700	Workers' Compensation	5,000.00
100-560-6220 -512900	Long Term Disability	900.00
100-560-6220 -522140	Contract Lawn Care	33,000.00
100-560-6220 -523500	Travel	100.00
100-560-6220 -523600	Dues And Fees	60.00
100-560-6220 -523700	Education And Training	700.00
100-560-6220 -523900	Contract Labor-Repairs	1,850.00
100-560-6220 -531100	Supplies & Materials	30,000.00
100-560-6220 -542100	Machinery	5,000.00
Total Class: 6220 - Parks Areas:		367,010.00
Total Department: 560 - Parks & Recreation Dept:		1,037,052.00

Account Number	Account Name	2021-2022 22
Department: 570 - Planning & Development		
Class: 7400 - Planning and Development		
100-570-7400 -511100	Salaries & Wages	390,489.00
100-570-7400 -511300	Salaries & Wages-Overtime	1,000.00
100-570-7400 -512100	Group Insurance	72,000.00
100-570-7400 -512200	Social Security	24,300.00
100-570-7400 -512300	Medicare	5,000.00
100-570-7400 -512400	Retirement Contributions	22,000.00
100-570-7400 -512700	Workers' Compensation	6,000.00
100-570-7400 -512900	Long Term Disability	1,600.00
100-570-7400 -521003	Consultant	100,000.00
100-570-7400 -521225	Signature Cities Grant Expendi	0.00
100-570-7400 -522200	Maintenance Contracts	1,800.00
100-570-7400 -523200	Communications	8,000.00
100-570-7400 -523300	Advertising	2,400.00
100-570-7400 -523500	Travel	500.00
100-570-7400 -523600	Dues And Fees	500.00
100-570-7400 -523605	Bank Card Charges	7,000.00
100-570-7400 -523700	Education & Training	500.00
100-570-7400 -531100	Supplies & Materials	4,500.00
100-570-7400 -531270	Gas & Oil	1,000.00
100-570-7400 -531400	Books & Periodicals	100.00
100-570-7400 -542300	Office Equip. & Furnishing	500.00
100-570-7400 -542400	Computer Expense	14,500.00
Total Class: 7400 - Planning and Development:		663,689.00
Class: 7500 - Assistant City Manager		
100-570-7500 -511100	Salaries and Wages	88,750.00
100-570-7500 -512100	Group Insurance	15,000.00
100-570-7500 -512200	Social Security	5,600.00
100-570-7500 -512300	Medicare	1,500.00
100-570-7500 -512400	Retirement Contributions	5,400.00
100-570-7500 -512700	Workers' Compensation	350.00
100-570-7500 -512900	Long Term Disability	400.00
100-570-7500 -523200	Communications	2,500.00
100-570-7500 -523300	Advertising	100.00
100-570-7500 -523500	Travel	600.00
100-570-7500 -523600	Dues And Fees	600.00
100-570-7500 -523651	Partnership Gwinnett	11,000.00
100-570-7500 -523655	Town Center Business Initiativ	10,000.00
100-570-7500 -523656	Communication Strategy	1,000.00
100-570-7500 -523657	Entrepreneur Alliance	0.00
100-570-7500 -523661	Excise Tax Transfer	70,000.00
100-570-7500 -523700	Education And Training	1,000.00
100-570-7500 -523910	Economic & Dev Activities	3,000.00
100-570-7500 -531100	Supplies & Materials	1,500.00
100-570-7500 -531400	Books & Periodicals	100.00
Total Class: 7500 - Assistant City Manager:		218,400.00
Class: 7510 - Youth Commission		
100-570-7510 -511100	Salaries and Wages	11,700.00
100-570-7510 -512200	Social Security	725.00
100-570-7510 -512300	Medicare	160.00
100-570-7510 -512700	Workers' Compensation	0.00
100-570-7510 -523200	Communications	0.00
100-570-7510 -523900	Contract Labor	0.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022
100-570-7510 -531100	Supplies & Materials	22
		4,000.00
	Total Class: 7510 - Youth Commission:	16,585.00
	Total Department: 570 - Planning & Development:	898,674.00

Account Number	Account Name	2021-2022 22
Department: 578 - Capital Improvements		
Class: 7800 - Capital Improvements		
100-578-7800 -542003	Cap Improv-Police-Video Camera	0.00
100-578-7800 -542004	Cap Improv-Police-Traffic	0.00
100-578-7800 -542005	Cap Impr-Police-Bldg Repair	0.00
100-578-7800 -542007	Cap Impr-Police-Tasers	0.00
100-578-7800 -542008	Cap Impr-Police-Fingerprint	0.00
100-578-7800 -542009	Cap Impr-Police-Laser Replacmt	0.00
100-578-7800 -542011	Cap Impr-PW-Resurfacing	0.00
100-578-7800 -542013	Cap Impr-PW-Christmas Decorati	15,000.00
100-578-7800 -542016	Cap Impr-PW-Recycling	0.00
100-578-7800 -542017	Cap Impr-PW-Mower	70,000.00
100-578-7800 -542020	Cap Impr-Admin-IT	53,000.00
100-578-7800 -542021	Cap Impr-Admin-Bldg Repair	0.00
100-578-7800 -542022	Cap Impr-Admin-Prop Acquisitio	0.00
100-578-7800 -542407	Cap Impr-Park-Equipment	15,500.00
100-578-7800 -542424	Cap Impr-P&D-Media Projector	0.00
100-578-7800 -542425	Cap Impr-P&D-Copier	0.00
100-578-7800 -542426	Cap Impr-P&D-Plotter	0.00
100-578-7800 -542427	Cap Impr-P&D-Laptops	0.00
100-578-7800 -542428	Cap Impr-P&D-Truck	20,000.00
100-578-7800 -542429	Cap Impr-P&D-OSSI Software	0.00
100-578-7800 -542440	Econ Dev-Town Center Land Cons	19,000.00
100-578-7800 -542445	Land Acquisition	385,000.00
Total Class: 7800 - Capital Improvements:		577,500.00
Total Department: 578 - Capital Improvements:		577,500.00

Account Number	Account Name	2021-2022 22
Department: 580 - Debt Service		
Class: 8000 - Debt Service		
100-580-8000 -581200	Lease Principal-FY17 Equip	0.00
100-580-8000 -581205	Lease Principal-FY18 Equip	0.00
100-580-8000 -581210	Lease Principal-F19 Equip	101,625.00
100-580-8000 -581215	Lease Principal-FY20 Equip Lea	96,290.00
100-580-8000 -581220	Lease Principal-Wisteria Place	0.00
100-580-8000 -581225	Lease Pr Balloon Pmt-Wisteria	0.00
100-580-8000 -581230	Lease Principal-PW Pickup/Shop	0.00
100-580-8000 -581235	Lease Principal PD Veh & Equip	0.00
100-580-8000 -581240	Lease Principal Park & Rec Veh	0.00
100-580-8000 -581245	Lease Principal - Admin HVAC	0.00
100-580-8000 -581250	Lease Principal - 911 Consoles	0.00
100-580-8000 -581255	Series 2020 Bonds Peincipal	0.00
100-580-8000 -582200	Lease Interest-FY17 nEquip	0.00
100-580-8000 -582205	Lease Interest-FY18 Equip	0.00
100-580-8000 -582210	Lease Interest-FY19 Equip	3,263.00
100-580-8000 -582215	Lease Interest-FY20 Equip Leas	4,439.00
100-580-8000 -582220	Lease Interest-Wisteria Place	0.00
100-580-8000 -582230	Lease Interest PW Pickup/Shop	0.00
100-580-8000 -582235	Lease Interest PD Veh & Equip	0.00
100-580-8000 -582240	Lease Interest Park & Rec Veh	0.00
100-580-8000 -582245	Lease Interest Admin HVAC	0.00
100-580-8000 -582250	Lease Interest - 911 Consoles	0.00
100-580-8000 -582255	Series 2020 Bonds Interest	0.00
Total Class: 8000 - Debt Service:		205,617.00
Total Department: 580 - Debt Service:		205,617.00

Account Number	Account Name	2021-2022 22
Department: 590 - Transfers		
Class: 9000 - Transfers		
100-590-9000 -611000	Transfers To Sanitation Fund	800,000.00
100-590-9000 -611200	Transfers To Cap Outlay-Cops P	0.00
100-590-9000 -611300	Transfer to Stormwater Utility	0.00
100-590-9000 -611800	Tran To Cap Outlay For Cap Exp	0.00
100-590-9000 -611900	Transfers To LCI Grant Fund	0.00
100-590-9000 -611915	Transfers to General Fund	0.00
100-590-9000 -612000	Transfers to URA Fund	364,000.00
100-590-9000 -612100	Transfer to 2014 Splost	14,353.00
100-590-9000 -613000	Transfers to DDA for Marketing	0.00
100-590-9000 -614000	Transfers to Art Commission	0.00
100-590-9000 -615000	Transfer to Hotel/Motel Tax Fu	0.00
100-590-9000 -616000	Transfers to 2009 SPLOST	0.00
100-590-9000 -617000	Transfers to Conf Asset Accoun	0.00
100-590-9000 -618000	Transfer to BOTO	50,000.00
Total Class: 9000 - Transfers:		1,228,353.00
Total Department: 590 - Transfers:		1,228,353.00
Total Fund: 100 - GENERAL FUND:		13,618,588.00

Fund: 210 - CONFISCATED ASSETS**Department: 515 - Confiscated Assets****Class: 3227 - STATE - Confiscated Assets**

210-515-3227 -522455	Capital Expenditures	15,000.00
210-515-3227 -522456	Capital Expenditures-DEA	0.00
210-515-3227 -522460	Grant Purchase-Toughbooks	0.00
210-515-3227 -522461	Cap Expenditure-CJCC ARRA	0.00
210-515-3227 -523500	Travel	2,500.00
210-515-3227 -523501	Travel-DEA	0.00
210-515-3227 -523600	Seizure Fees	0.00
210-515-3227 -523700	Training	2,500.00
210-515-3227 -523701	Training-DEA	0.00
210-515-3227 -531100	Supplies & Materials-DEA	0.00
210-515-3227 -542000	Machinery & Equipment	10,000.00
210-515-3227 -542001	Machinery & Equipment-DEA	0.00
210-515-3227 -542008	Capital Expenditures	0.00
210-515-3227 -542400	Software	0.00
210-515-3227 -542500	Supplies & Equipment	10,200.00
210-515-3227 -550000	Transfer to BOTO	0.00
Total Class: 3227 - STATE - Confiscated Assets:		40,200.00
Total Department: 515 - Confiscated Assets:		40,200.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

		2021-2022
Account Number	Account Name	22
Department: 578 - Capital Improvements		
Class: 7800 - Capital Improvements		
210-578-7800 -542008	Cap Impr-Police-GEMA Grant	0.00
210-578-7800 -542010	GEMA Grant Purchase	0.00
Total Class: 7800 - Capital Improvements:		0.00
Total Department: 578 - Capital Improvements:		0.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 590 - Transfers		
Class: 9000 - Transfers		
210-590-9000 -611205	Transfers To General Fund	0.00
210-590-9000 -611915	Transfer to BOTO	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 210 - CONFISCATED ASSETS:		40,200.00
Fund: 215 - School Zone Safety Program		
Department: 510 - Police Dept		
Class: 3210 - Police Administration		
215-510-3210 -523605	Bank Fees	0.00
Total Class: 3210 - Police Administration:		0.00
Total Department: 510 - Police Dept:		0.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 511 - Department 511		
Class: 3228 - Red Speed		
215-511-3228 -522455	Capital Expenditures	600,000.00
215-511-3228 -531100	Supplies	25,000.00
Total Class: 3228 - Red Speed:		625,000.00
Total Department: 511 - Department 511:		625,000.00
Total Fund: 215 - School Zone Safety Program:		625,000.00
Fund: 220 - LCI FUND		
Department: 571 - Livable Communities		
Class: 7223 - Class 7223		
220-571-7223 -521003	Consultant	0.00
Total Class: 7223 - Class 7223:		0.00
Class: 7323 - Livable Communities - Expenditures		
220-571-7323 -521003	Consultant	0.00
220-571-7323 -531100	Supplies And Materials	1,049,118.00
220-571-7323 -541100	Land Acquisition	0.00
220-571-7323 -541200	Construction	0.00
Total Class: 7323 - Livable Communities - Expenditures:		1,049,118.00
Total Department: 571 - Livable Communities:		1,049,118.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 590 - Transfers		
Class: 9000 - Transfers		
220-590-9000 -611195	Transfer to BOTO	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 220 - LCI FUND:		1,049,118.00
Fund: 270 - URBAN REDEVELOPMENT AUTH		
Department: 575 - Urban Redevelopment		
Class: 7321 - Administration		
270-575-7321 -521003	Consultant	0.00
270-575-7321 -523700	Education & Training	0.00
270-575-7321 -531100	Supplies and Materials	0.00
Total Class: 7321 - Administration:		0.00
Class: 7340 - Class 7340		
270-575-7340 -531100	Supplies and Materials	0.00
Total Class: 7340 - Class 7340:		0.00
Total Department: 575 - Urban Redevelopment:		0.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022 22
Department: 580 - Debt Service		
Class: 8000 - Debt Service		
270-580-8000 -582100	Rev Bonds Principal	364,000.00
270-580-8000 -582200	Rev Bonds Interest	14,353.00
Total Class: 8000 - Debt Service:		378,353.00
Total Department: 580 - Debt Service:		378,353.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 590 - Transfers		
Class: 9000 - Transfers		
270-590-9000 -611915	Transfer to BOTO	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 270 - URBAN REDEVELOPMENT AUTH:		378,353.00
Fund: 275 - HOTEL / MOTEL TAX		
Department: 570 - Planning & Development		
Class: 7520 - Expenditures		
275-570-7520 -521100	Audit Expense-STAT	0.00
275-570-7520 -521220	City of Snellville	31,220.00
275-570-7520 -523310	Explore Gwinnett	0.00
275-570-7520 -531100	Supplies And Materials	0.00
275-570-7520 -572000	STAT Contract	280,980.00
Total Class: 7520 - Expenditures:		312,200.00
Total Department: 570 - Planning & Development:		312,200.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 590 - Transfers		
Class: 9000 - Transfers		
275-590-9000 -611000	Transfers to General Fund	0.00
275-590-9000 -611915	Transfer to BOTO	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 275 - HOTEL / MOTEL TAX:		312,200.00
Fund: 290 - TREE BANK FUND		
Department: 540 - Administration Dept		
Class: 1500 - General Administration		
290-540-1500 -541205	Landscaping-City Center	0.00
Total Class: 1500 - General Administration:		0.00
Total Department: 540 - Administration Dept:		0.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

		2021-2022
		22
Account Number	Account Name	
Department: 572 - Tree Bank		
Class: 7400 - Planning and Development		
290-572-7400 -522145	Tree Bank Expenditures	17,666.00
290-572-7400 -531100	Supplies And Materials	270,000.00
Total Class: 7400 - Planning and Development:		287,666.00
Total Department: 572 - Tree Bank:		287,666.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 590 - Transfers		
Class: 9000 - Transfers		
290-590-9000 -611915	Transfer to BOTO	0.00
290-590-9000 -611920	Transfer to Gen Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 290 - TREE BANK FUND:		287,666.00
Fund: 327 - 2014 SPLOST FUND		
Department: 545 - 2014 SPLOST		
Class: 1500 - General Administration		
327-545-1500 -523605	Bank Fees	0.00
327-545-1500 -541210	Parks and Recreation	0.00
327-545-1500 -541215	Town Green (E & W)	0.00
327-545-1500 -541220	Parks Construction	0.00
327-545-1500 -541225	Parks Engineering/Inspecti	0.00
327-545-1500 -541230	Oak Road Park	0.00
327-545-1500 -541235	Park Facility Needs	40,000.00
327-545-1500 -541240	Town Center Prep	0.00
327-545-1500 -541350	Public Safety	0.00
327-545-1500 -541355	Police Facility Needs	0.00
327-545-1500 -541400	Administration	0.00
327-545-1500 -541410	Transportation	0.00
327-545-1500 -541411	Transportation LMIG	198,000.00
327-545-1500 -541415	Transportation Master Plan	0.00
327-545-1500 -541420	LCI Needs	0.00
327-545-1500 -541425	Regional Detention (T.C.)	25,000.00
327-545-1500 -541430	Resurfacing	552,000.00
327-545-1500 -541435	Sidewalks	0.00
327-545-1500 -541440	78/124	0.00
327-545-1500 -541500	Administration Unified Dev Cod	0.00
327-545-1500 -541510	City IT	30,000.00
327-545-1500 -541515	Voting/Elections	0.00
327-545-1500 -541520	City Hall HVAC	150,000.00
Total Class: 1500 - General Administration:		995,000.00
Total Department: 545 - 2014 SPLOST:		995,000.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 590 - Transfers		
Class: 9000 - Transfers		
327-590-9000 -611916	Transfer to BOTO	0.00
327-590-9000 -611920	Transfer to Gen Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 327 - 2014 SPLOST FUND:		995,000.00
Fund: 329 - 2017 SPLOST		
Department: 510 - Police Dept		
Class: 3100 - Class 3100		
329-510-3100 -541350	Police Facilities	0.00
Total Class: 3100 - Class 3100:		0.00
Total Department: 510 - Police Dept:		0.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022 22
Department: 520 - Parking		
Class: 1565 - Parking		
329-520-1565 -541350	Parking Facilities	0.00
329-520-1565 -541355	Design Fees-TSW	0.00
329-520-1565 -541356	Design Fees-Precast	0.00
329-520-1565 -541360	Deck Construction	10,900,000.00
329-520-1565 -541365	USPS Property Exchange	0.00
Total Class: 1565 - Parking:		10,900,000.00
Total Department: 520 - Parking:		10,900,000.00

Account Number	Account Name	2021-2022 22
Department: 532 - Transportation		
Class: 4100 - Transportation		
329-532-4100 -541410	T.C. Roads/Utilities	0.00
329-532-4100 -541415	Regional Detention	20,000.00
329-532-4100 -541420	Resurfacing	0.00
329-532-4100 -541425	Joint County/Library/Deck	0.00
329-532-4100 -541430	Wisteria/124 Intersection	0.00
329-532-4100 -541435	Town Center Development	20,000.00
329-532-4100 -541436	Town Center Site Work	850,000.00
329-532-4100 -541437	TC Lib/Bus Ctr Design Fees	500,000.00
329-532-4100 -541438	TC Lib/Bus Ctr Construction	6,676,000.00
329-532-4100 -541439	TC Lib/Bus Ctr Maint/Repair	0.00
329-532-4100 -541500	TC Grove/Root-Design Fees	70,000.00
329-532-4100 -541501	TC Grove/Root Construction	2,281,452.00
329-532-4100 -541600	TC Roads/Utilities-Design CHA	40,000.00
329-532-4100 -541601	TC Roads/Utilities-Constructio	1,300,000.00
329-532-4100 -541700	TC San Sewer-Construction	125,000.00
329-532-4100 -541800	TC Market-Design Fees	150,000.00
329-532-4100 -541801	TC Market-Consultant	150,000.00
329-532-4100 -541802	TC Market-Construction	7,960,000.00
329-532-4100 -541900	TC Eastgate-Design/Engineering	25,000.00
329-532-4100 -541901	TC Eastgate-Construction	700,000.00
Total Class: 4100 - Transportation:		20,867,452.00
Total Department: 532 - Transportation:		20,867,452.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

		2021-2022
Account Number	Account Name	22
Department: 542 - Administration Dept		
Class: 1500 - General Administration		
329-542-1500 -523605	Bank Fees	0.00
329-542-1500 -541300	TC-Public Art	500,000.00
329-542-1500 -541301	TC Public Art-Construction	0.00
329-542-1500 -541350	Parking Facility	0.00
329-542-1500 -541410	City IT	0.00
329-542-1500 -541415	City Facilities	0.00
Total Class: 1500 - General Administration:		500,000.00
Total Department: 542 - Administration Dept:		500,000.00

Account Number	Account Name	2021-2022 22
Department: 560 - Parks & Recreation Dept		
Class: 6100 - Recreation		
329-560-6100 -541210	Town Green	0.00
329-560-6100 -541215	Joint County-Trail/Parks	10,000.00
329-560-6100 -541220	Capital Building	0.00
329-560-6100 -541225	Park Facility Needs	0.00
329-560-6100 -541230	Greenway-Phase 1 Design	0.00
329-560-6100 -541231	Greenway Phase 1-Construction	0.00
329-560-6100 -541235	Greenway Phase 2-Design	30,000.00
329-560-6100 -541236	Greenway Phase 2- Construction	425,000.00
329-560-6100 -541240	Greenway Phase 3-Design	5,000.00
329-560-6100 -541241	Greenway Phase 3-Construction	0.00
Total Class: 6100 - Recreation:		470,000.00
Total Department: 560 - Parks & Recreation Dept:		470,000.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022 22
Department: 580 - Debt Service		
Class: 8000 - Debt Service		
329-580-8000 -581200	Lease Principal	720,000.00
329-580-8000 -582200	Lease Interest	567,999.00
Total Class: 8000 - Debt Service:		1,287,999.00
Total Department: 580 - Debt Service:		1,287,999.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

		2021-2022
Account Number		22
Account Name		
Department: 590 - Transfers		
Class: 9000 - Transfers		
329-590-9000 -611000	Transfer to General Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 329 - 2017 SPLOST:		34,025,451.00
Fund: 540 - SANITATION & RECYCLING		
Department: 530 - Public Works Dept		
Class: 4320 - Stormwater		
540-530-4320 -523300	Advertising	0.00
Total Class: 4320 - Stormwater:		0.00
Total Department: 530 - Public Works Dept:		0.00

Account Number	Account Name	2021-2022 22
Department: 550 - Department 550		
Class: 4510 - Recycling-Administration		
540-550-4510 -511100	Salaries and Wages	33,000.00
540-550-4510 -511300	Overtime	0.00
540-550-4510 -512100	Group Insurance	12,000.00
540-550-4510 -512200	Social Security	2,000.00
540-550-4510 -512300	Medicare	550.00
540-550-4510 -512400	Retirement Contributions	1,950.00
540-550-4510 -512700	Worker's Compensation	100.00
540-550-4510 -512900	Long Term Disability	170.00
540-550-4510 -522200	Maintenance Contracts	0.00
540-550-4510 -523200	Communications	2,200.00
540-550-4510 -523300	Advertising	0.00
540-550-4510 -523600	Dues & Fees	200.00
540-550-4510 -523605	Bank Card Charges	8,500.00
540-550-4510 -542300	Furniture & Fixtures	0.00
540-550-4510 -542400	Computer Expense	4,000.00
Total Class: 4510 - Recycling-Administration:		64,670.00
Class: 4520 - Solid Waste Collection		
540-550-4520 -344113	Refunds-Commercial	500.00
540-550-4520 -521304	Sanitation Residential	1,055,000.00
540-550-4520 -521305	Contractor-Commercial	1,350,000.00
Total Class: 4520 - Solid Waste Collection:		2,405,500.00
Total Department: 550 - Department 550:		2,470,170.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 551 - Recycling Dept		
Class: 4540 - C.F.C. Removal		
540-551-4540 -523901	C.F.C. Removal	5,000.00
Total Class: 4540 - C.F.C. Removal:		5,000.00
Class: 4550 - Recycling Operations		
540-551-4550 -511100	Salaries and Wages	96,000.00
540-551-4550 -511200	Recycle Ops-S&w-Temporary Empl	0.00
540-551-4550 -511300	Recycle Ops-S&w-Overtime	0.00
540-551-4550 -512100	Group Insurance	22,500.00
540-551-4550 -512200	Social Security	6,200.00
540-551-4550 -512300	Medicare	1,200.00
540-551-4550 -512400	Retirement Contributions	3,800.00
540-551-4550 -512700	Worker's Compensation	6,000.00
540-551-4550 -512900	Long Term Disability	250.00
540-551-4550 -512901	Uniforms-Recycle	500.00
540-551-4550 -522110	Yard Waste	75,000.00
540-551-4550 -522201	Trade Services	2,000.00
540-551-4550 -522205	Building Maintenance	1,000.00
540-551-4550 -523200	Communications	0.00
540-551-4550 -523300	Advertising	0.00
540-551-4550 -523700	Education & Training	500.00
540-551-4550 -523900	Contract Labor	0.00
540-551-4550 -531100	General Supplies	2,000.00
540-551-4550 -531230	Energy	6,000.00
540-551-4550 -531240	Bottled Gas	700.00
540-551-4550 -542100	Machinery	400.00
Total Class: 4550 - Recycling Operations:		224,050.00
Total Department: 551 - Recycling Dept:		229,050.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022 22
Department: 578 - Capital Improvements		
Class: 7800 - Capital Improvements		
540-578-7800 -522400	Capital Impr-Log Splitter	0.00
540-578-7800 -542410	Cap Impr	0.00
540-578-7800 -542415	Cap Improv-Glass Dumpsters	0.00
Total Class: 7800 - Capital Improvements:		0.00
Total Department: 578 - Capital Improvements:		0.00

Budget Listing

For Fiscal: 2021-2022 Period Ending: 07/31/2021

Account Number	Account Name	2021-2022 22
Department: 590 - Transfers		
Class: 9000 - Transfers		
540-590-9000 -611000	Transfers To General Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 540 - SANITATION & RECYCLING:		2,699,220.00
Fund: 560 - STORMWATER UTILITY		
Department: 535 - Stormwater Utility		
Class: 4320 - Stormwater		
560-535-4320 -511100	Salaries and Wages	92,500.00
560-535-4320 -511300	Overtime	0.00
560-535-4320 -512100	Group Insurance	13,000.00
560-535-4320 -512200	Social Security	5,800.00
560-535-4320 -512300	Medicare	1,400.00
560-535-4320 -512400	Retirement Contributions	5,000.00
560-535-4320 -512700	Workers' Compensation	9,000.00
560-535-4320 -512900	Long Term Disability	400.00
560-535-4320 -521003	Consultant	30,000.00
560-535-4320 -522140	Storm Water Maintenance	60,000.00
560-535-4320 -522320	Rental Equipment	0.00
560-535-4320 -523200	Communications	200.00
560-535-4320 -523300	Advertising	300.00
560-535-4320 -523600	Stormwater Fees	16,500.00
560-535-4320 -523601	Dues	400.00
560-535-4320 -523625	Billing Fees	22,500.00
560-535-4320 -523700	Education & Training	1,000.00
560-535-4320 -523900	Contract Labor	35,000.00
560-535-4320 -531100	Supplies and Materials	0.00
560-535-4320 -531150	SW Education Supplies	1,000.00
560-535-4320 -531230	Utlities	2,500.00
560-535-4320 -531270	Gasoline	1,200.00
Total Class: 4320 - Stormwater:		297,700.00
Total Department: 535 - Stormwater Utility:		297,700.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022 22
Department: 579 - Capital Improvements		
Class: 7800 - Capital Improvements		
560-579-7800 -521003	Capital Improvements	950,800.00
560-579-7800 -521005	Cap Impr-Debris Catcher	0.00
560-579-7800 -521010	Cap Impr-Nozzle	0.00
560-579-7800 -542000	Cap Impr- Headsets/Radio Jet V	0.00
560-579-7800 -542001	Cap Impr-Thumb Arm Attachment	0.00
Total Class: 7800 - Capital Improvements:		950,800.00
Total Department: 579 - Capital Improvements:		950,800.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

		2021-2022
		22
Account Number	Account Name	
Department: 580 - Debt Service		
Class: 8000 - Debt Service		
560-580-8000 -581225	Lease Principal	20,087.00
560-580-8000 -582225	Lease Interest	1,310.00
Total Class: 8000 - Debt Service:		21,397.00
Total Department: 580 - Debt Service:		21,397.00

Budget Listing**For Fiscal: 2021-2022 Period Ending: 07/31/2021**

Account Number	Account Name	2021-2022
		22
Department: 590 - Transfers		
Class: 9000 - Transfers		
560-590-9000 -611915	Transfer to BOTO	0.00
	Total Class: 9000 - Transfers:	0.00
	Total Department: 590 - Transfers:	0.00
	Total Fund: 560 - STORMWATER UTILITY:	1,269,897.00
	Report Total:	55,300,693.00



**GWINNETT COUNTY
BOARD OF COMMISSIONERS**

75 Langley Drive | Lawrenceville, GA 30046-6935
O: 770.822.7000 | F: 770.822.7097
GwinnettCounty.com

Nicole L. Hendrickson, Chairwoman
Kirkland Dion Carden, District 1
Ben Ku, District 2
Jasper Watkins III, District 3
Marlene M. Fosque, District 4

May 19, 2021

The Honorable Mayor Barbara Bender
City of Snellville
2342 Oak Road
Snellville, Georgia 30078

Dear Mayor Barbara Bender:

As the lead entity for the Gwinnett Community Development Block Grant (CDBG) Program, Gwinnett County Board of Commissioners are required to requalify as an Urban County along with each of its municipal partners every three years. As such, the Community Development Program office is requesting for each participating city/town to pass a resolution to authorize the chief elected official to execute a cooperation agreement that allows for continual participation in Gwinnett's CDBG Program. If City of Snellville decides not to participate in the Urban County Qualification for Gwinnett County's CDBG Program, a formal declaration that excludes participation must be submitted to the Gwinnett County Community Development Program Office on or before June 25, 2021.

As a participant under the Gwinnett Urban County, City of Snellville is not eligible to apply for Community Development Block Grant (CDBG) funds under the Georgia Department of Community Affairs (DCA) CDBG program while it is a part of the Gwinnett Urban County. Also, as a participant under the Gwinnett Urban County, City of Snellville is automatically eligible to participate in the HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) program if the urban county receives HOME and ESG funding, respectively.

If a jurisdiction decides to exclude itself from Gwinnett's Urban County, it may compete statewide through the Georgia Department of Community Affairs (DCA) application process for future CDBG, HOME, or ESG funding.

We have enjoyed working with your municipality over the years and we know that the CDBG funds invested in the City of Snellville has financed numerous public improvement projects, supported non-profit agencies, and aided low- and moderate- income families. Should you have any questions regarding the Gwinnett Urban County qualification, please contact Ms. Eryca Fambro, Director of Community Development Program via phone (678) 518-6008 or email at eryca.fambro@gwinnettcounty.com.

Sincerely,

A handwritten signature in blue ink that reads "Nicole L. Hendrickson".

Nicole L. Hendrickson
Chairwoman

Enclosure

cc: Glenn Stephens, County Administrator, Gwinnett County
Buffy Aiexzulian, Director, Gwinnett County Department of Financial Services
Russell Royal, Deputy Director, Gwinnett County Department of Financial Services
Shannon Candler, Grants Director, Gwinnett County Department of Financial Services
Marcie DeGiovine, Grants Manager, Gwinnett County Department of Financial Services
Eryca Fambro, Director, Community Development Program Office



FFY 2022-2024 Gwinnett Urban County Renewal

Qualification Instructions

PLEASE READ CAREFULLY

INSTRUCTIONS

City Council Action Required

1. Obtain a formal majority vote from the City Council at a regularly scheduled, or special, meeting prior to **June 25, 2021** to rejoin the Gwinnett Urban County CDBG Program; and
2. Authorize the Mayor to execute, and the City Clerk to certify, Cooperation Agreements permitting the City to join or remain a member of the Gwinnett Urban County CDBG Program.

Mayor/Clerk Action Required

1. Execute (2) Federal Fiscal Year (FFY) 2022-2024 Cooperation Agreements with original signatures (*attachment enclosed*).
2. Return (2) executed copies of FFY 2022-2024 Cooperation Agreements and (2) copies of the Council's authorization (agenda and minutes) to the Gwinnett Community Development Program Office, address listed below, by **June 25, 2021**.

Gwinnett Community Development Program
446 West Crogan Street, Suite 420
Lawrenceville, GA 30046-2439

If your City chooses to exclude itself from the Gwinnett Urban County CDBG Program, please notify the Gwinnett Community Development Program in writing that the City wishes to be excluded from participation by **June 25, 2021**.

QUESTIONS AND TECHNICAL ASSISTANCE

For questions regarding the execution of the FFY 2022-2024 Cooperation Agreements or the Urban County Qualification process, please contact Ms. Eryca Fambro, Director, at (678) 518-6008 or via email at eryca.fambro@gwinnettcountry.com.

U.S. Department of Housing and Urban Development
CDBG Program Urban County Qualification



COOPERATION AGREEMENT
for
Gwinnett County, Georgia
and
City of Snellville

Federal Fiscal Years 2022 - 2024

AUTHORITY: HUD - CPD NOTICE 21-06

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GWINNETT COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS
COOPERATION AGREEMENT [AUTHORITY: CPD NOTICE 21-06; April 2021]
Program Year 2022-2024
STATE OF GEORGIA – COUNTY OF GWINNETT

This Cooperation Agreement made this day of , 2021, by Gwinnett County, a political subdivision of the State of Georgia (hereinafter referred to as the "County") and the City of Snellville, a political subdivision of the State of Georgia (hereinafter referred to as the "City").

Section 1: Urban County Qualification Requirements

The United States Department of Housing and Urban Development (hereinafter referred to as "HUD") has determined that the County is eligible, as an "Urban County", to receive Entitlement Community Development Block Grant (CDBG) funds under Title I of the Housing and Community Development Act of 1974, as amended, to address certain needs of predominantly low and moderate income persons with CDBG funds [and any program income derived from the expenditure of CDBG funds] to be made available during the period beginning with Federal Fiscal Year [hereinafter referred to as "FFY"] 2022 and continuing in place and in full effect until such time in the future as the City shall elect to exclude itself, in accordance with HUD instructions and schedules. The County agrees to provide written notice to the City of Snellville its rights of future exclusion from the County CDBG Program for each successive three-year qualification period, in compliance with HUD-required notification dates.

HUD permits Urban Counties and their participating municipalities to execute Cooperation Agreements which are to be automatically renewing at the end of each three-year qualification period, unless changes in the Agreement are required by HUD that would necessitate the execution of a new Agreement and/or unless the participating municipality elects to be excluded from the Agreement at the beginning of each three-year cycle. The County and the City agree, herein, to execute this automatically renewing Cooperation Agreement, with these special stipulations [and as further described in this Agreement], beginning with FFY 2022.

Section 2: CDBG Program

The funds received under this Agreement will be used to improve the quality of housing, public facilities, certain public service capital needs, and to create and/or retain jobs, predominantly for low- and moderate-income persons. These funds will benefit low- and moderate-income citizens of the County's incorporated municipalities if the needs of such persons in these municipalities are included in the Gwinnett County CDBG Program.

This agreement covers the CDBG Entitlement program and, where applicable, the HOME Investment Partnership (HOME) and Emergency Solutions Grants (ESG) Programs (i.e., where the urban county receives funding under the ESG program or receives funding under the HOME program as an urban county or as a member of a HOME consortium).

By executing the CDBG cooperation agreement, the city understands that it:

1. May not apply for grants from appropriations under the State CDBG Program for fiscal years during the period in which it participates in the urban county's CDBG program; and
2. May receive a formula allocation under the HOME Program only through the urban county. Thus, even if the urban county does not receive a HOME formula allocation, the participating unit of local government cannot form a HOME consortium with other local governments. (Note: This does not preclude the urban county or a unit of government participating with the urban county from applying to the State for HOME funds; and
3. May receive a formula allocation under the ESG Program only through the urban county. (Note: This does not preclude the urban county or a unit of government participating with the urban county from applying to the State for ESG funds.

Participation in this Agreement covers participation in the Community Development Block Grant [CDBG] program per HUD requirements. The County invites the participation of the incorporated municipalities located in Gwinnett County in the Community Development Block Grant Program, upon the respective municipalities dedicating their population counts in support of the County formula allocation of funds and the County agrees to carry out the objectives of the Housing and Community Development Act, as amended, throughout the unincorporated areas of the County and in the City.

The County agrees to allocate to the City each program year a CDBG "fair share" dollar amount based on the City's percentage of the County's total population, according to the 2020 or later Census, or any other Bureau of Census population statistics, if approved by HUD. The City may also receive additional CDBG funds, if awarded by the Gwinnett County Board of Commissioners.

During each Program Year, the City agrees to make priority decisions and to submit a list of eligible CDBG activities to the County. The CDBG activities shall be submitted to the County in accordance with the County's schedule for the preparation of the Consolidated Plan(s), which must be approved by HUD. The list of CDBG activities will be accepted by the County, as recommended by the City, except for activities, which are ineligible under the federal program regulations. The County and the City acknowledge that neither party shall obstruct the implementation of the HUD approved Consolidated Plan(s) during the period covered by this Agreement. The County and City jointly agree to work cooperatively each program year to establish a schedule of implementation, which is responsive to the City's needs, while complying with all federal requirements. The County agrees to submit to the City, for review and comment, any plans, which would affect the City, which will involve the use of CDBG funds for implementation.

Section 3: Duration of Agreement

This Agreement remains in effect until CDBG (and, where applicable, HOME and ESG) funds have been received from HUD and program income received (with respect to activities carried out during the three-year qualification period) have been expended by the City and the County, and the funded activities completed. Neither the County nor the City can terminate or withdraw from the Cooperation Agreement while it remains in effect.

The City pledges its willingness to undertake or assist in the undertaking of eligible CDBG activities funded by the Gwinnett County CDBG Program. The City understands that it remains a part of the County CDBG Program beginning with FFY 2022 and shall remain a member until such time, at the end of any HUD-designated three-year period, as the County provides to the City written notice, in accordance with the HUD-established instructions and schedule, and the City elects not to participate in a new qualification period. The failure of either party to adopt an amendment to the Agreement incorporating all changes necessary to meet the requirements for Cooperation Agreements set forth by HUD for a subsequent three-year Urban County qualification period and to submit the amendment(s) to HUD, as required by HUD, will void the automatic renewal of such qualification period. The County will notify the City, by HUD prescribed dates, for the next and all subsequent three-year qualification periods, of the City's rights to remain a party to the Agreement or elect to choose exclusion from the County CDBG Program.

It is hereby agreed to by the parties signed hereto that neither party shall terminate this Cooperation Agreement after the date first written prior to the end of any three-year qualifying period. The City may choose to exclude itself from the County CDBG Program only at the beginning of each three-year qualifying period, unless the City has exercised its option to exclude itself from the County CDBG Program established under the terms of the Housing and Community Development Act of 1974, as amended. The only other options for termination of this Agreement are the cancellation by HUD of its obligation to the County under the aforementioned Act, or if the County fails to qualify as an Urban County, or if the County does not receive a CDBG grant in any year of the three-year period previously identified. It is also agreed by the parties signed hereto that this Agreement shall remain valid until such time as: (1) HUD requires changes in the Agreement; or (2) the City shall choose to exclude itself from the County CDBG Program; or (3) the County shall no longer qualify to receive CDBG funds.

Section 4: Federal Grant Restrictions

The City understands that it may not apply for grants under the Small Cities or Department of Community Affairs [DCA] State CDBG Program from appropriations for fiscal years during the period in which it is participating in the County's CDBG Program. The City understands that it may not participate in a Consortium except through the County, regardless of whether the County receives a formula allocation.

The County agrees to actively request the City's involvement in the Community Development Block Grant Program and the County agrees to accept the City's interest in

undertaking eligible CDBG activities. The City and the County agree to cooperate to undertake, or assist in undertaking, community renewal and lower income housing assistance activities, specifically urban county renewal, and publicly assisted housing within the municipal limits of said City.

Section 5: Compliance

The county and the city agree to "cooperate to undertake, or assist in undertaking, community renewal and lower-income housing assistance activities."

The City acknowledges that it has adopted and is enforcing a policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations. The City acknowledges that it has adopted and is enforcing a policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location, which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

The County and the City will take all actions necessary to ensure compliance with the County's certification under Section 104 (b) of Title I of the Housing and Community Development Act of 1974, as amended, regarding Title VI of the Civil Rights Act of 1964, the Fair Housing Act, and affirmatively furthering fair housing. The City and the County also have an obligation to comply with section 109 of Title I of the Housing and Community Development Act of 1974, which incorporates Section 504 of the Rehabilitation Act of 1973 and the Age Discrimination Act of 1975, and all other applicable laws.

The County acknowledges that it is prohibited from funding activities in or in support of any cooperating city that does not affirmatively further fair housing within its own jurisdiction or that impede the County's actions to comply with its fair housing certification. If the City undertakes any activities with Community Development Block Grant funds, the City will take all required actions to comply with the provisions of Section 104 (b) of Title I of the Housing and Community Development Act of 1974, as amended, including Title VI of the Civil Rights Act of 1964, the Fair Housing Act, Section 109 of Title I of the Housing and Community Development Act of 1974, as amended, and other applicable laws.

The City agrees to affirmatively further fair housing within its jurisdiction and to assist the County in the implementation of its HUD approved Consolidated Plan covering the County and the City throughout the effective term of this Agreement.

The City has affirmed that it has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and;
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-

violent civil rights demonstrations within jurisdictions."

The city understands that it may not sell, trade, or otherwise transfer all or any portion of such funds to another such metropolitan city, urban county, unit of general local government, or Indian tribe, or insular area that directly or indirectly receives CDBG funds in exchange for any other funds, credits, or non-Federal considerations, but must use such funds for activities eligible under title I of the Act.

Section 6: CDBG Eligible Project Approval

The County will have the responsibility for approving projects as eligible for funding, after their selection by the Mayor and Council of the City. The County will also have the responsibility for preparing the Consolidated Plan and for other documents and reports to be submitted to HUD. The City will provide the necessary documentation, with technical assistance from the County, for projects funded with CDBG funds. Pursuant to the requirements of 24 CFR 570.501(b), the City agrees that it will enter a CDBG Subrecipient Agreement [as do all Subrecipients, as set forth in 24 CFR 570.503] for each of the years during which the City remains as a participating municipality in the County CDBG Program for the use of such funds as are approved by the County for the City for each of the respective years.

Section 7: Program Income

If the City generates any program income as a result of the expenditure of CDBG funds, the provisions of 24 CFR 570.504(c), as well as the following specific stipulations, shall apply:

- a. The City acknowledges that it must notify the County of any program income generated through the expenditure of CDBG funds during the calendar month that such program income is generated.
- b. The City acknowledges that any such program income must be expended by the City or paid to the County at the end of the month in which the program income is generated.
- c. The City further acknowledges that the County has the responsibility for monitoring and reporting to the U.S. Department of Housing and Urban Development (HUD) on the generation of any such program income. The responsibility for appropriate recordkeeping by the City and reporting to the County by the City on the generation of such program income is hereby acknowledged by the City. The County agrees, herein, to provide technical assistance to the City in establishing an appropriate and proper recordkeeping and reporting system, as required by HUD.
- d. In the event of close-out or change in status of the City, any program income that is on hand or received subsequent to the close-out or change in status shall be paid to the County within 30 calendar days following the official date of the close-out or change in status. The County agrees to notify the City, in writing, should close-out or change in status of the City occur as a result of changes in CDBG Program statutes, regulations and/or instructions.

The following standards shall apply to real property (within the control of the City) acquired or improved, in whole or in part, using CDBG funds. The standards are:

- a. The City shall inform the County in writing at least thirty (30) calendar days prior to any modification or change in the use of the real property from that planned at the time of acquisition or improvements, including disposition.
- b. The City shall reimburse the County in an amount equal to the current fair market value (less any portion thereof attributable to expenditures of non-CDBG funds) of property acquired or improved with CDBG funds that is sold or transferred for a use which does not qualify under the CDBG regulations. Said reimbursement shall be provided to the County at the time of sale or transfer of the property referenced, herein.
- c. Any program income generated from the disposition or transfer of property prior to or subsequent to the close-out, change of status or termination of the Cooperation Agreement between the County and the City shall be repaid to the County at the time of disposition or transfer of the property.

Section 8: Authorizations

The Mayor of the City is hereby authorized to execute any and all documents necessary as a condition for the City's participation under the terms of the aforementioned Housing and Community Development Act of 1974, as amended.

Section 9: Agreement Execution

IN WITNESS WHEREOF, the parties hereunto have affixed their signatures on the dates specified below:

For: City of Snellville

Signature of Authorized Official

Mayor Barbara Bender
Typed/Printed Name & Title of
Authorized Official

Date of Signature

Attestor: _____
Signature

Print Name & Title of Attestor

Date of Signature

Date Approved: Snellville Governing Body:

[IMPRINT CITY SEAL HERE]

For: Gwinnett County, Georgia

Nicole L. Hendrickson, Chairwoman
Gwinnett County Board of Commissioners

Date of Signature

Attestor: _____
Diane Kemp, County Clerk

Date of Signature

[IMPRINT COUNTY SEAL HERE]

Eryca Fambro, Director
Gwinnett County Community Development
Program Office

Date of Signature

Gwinnett County Board Action Date

Approved As To Form:

Michael P. Ludwiczak, County Attorney's
Office

Date of Signature

Section 10: City Clerk Certification

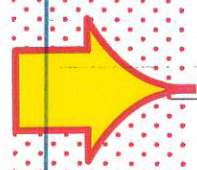
Name of City: City of Snellville

This is to certify that the authority to execute the attached Cooperation Agreement with the Gwinnett County Board of Commissioners for participation in the Gwinnett County Community Development Block Grant Program, for Urban County Qualification beginning with FFY 2022, and continuing until such time for future Urban County qualification periods as the City might choose to exclude itself from the Gwinnett County Community Development Block Grant Program, was approved and adopted in the regular meeting of the City Council held on:



_____, 2021
Date

This is to further certify that the attached is a true and correct copy of said "Cooperation Agreement," as approved at the City Council meeting held on the date written above.



Signature of City Clerk

Typed Name of City Clerk

Date of Signature

Attestor: _____
Signature



Print Name/Title of Attestor

Date of Signature