



AGENDA

WORK SESSION
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, MAY 23, 2022

Publication Date: May 18, 2022

TIME: 6:30 p.m.

DATE: May 23, 2022

PLACE: City Hall Conference Room 145

I. CALL TO ORDER

**II. REVIEW REGULAR BUSINESS MEETINGS AND PUBLIC HEARING
AGENDA ITEMS**

III. REVIEW CORRESPONDENCE

IV. CITY ATTORNEY'S REPORT

V. DISCUSSION ITEMS

- a) Update of Ongoing Projects [Bender]
- b) Discussion of Invocation Scheduling [Bender]
- c) Special Purpose Local Options Sales Tax (SPLOST) Discussion [Bender]

VI. EXECUTIVE SESSION

An Executive Session may be called:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).
- To authorize negotiations to purchase, dispose of, or lease property; authorize the ordering of an appraisal related to the acquisition or disposal of real estate; enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote; or enter into an option to purchase, dispose of, or lease real estate subject to approval in subsequent public vote, which is excluded from the Open Meetings Act pursuant to Section 50-14-3(b)(1)(C).
- Upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee, which is excluded pursuant to O.C.G.A. Section 50-14-3(b)(2).

VII. ADJOURNMENT



AGENDA

PUBLIC HEARING & REGULAR BUSINESS MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, MAY 23, 2022

Publication Date: May 18, 2022

TIME: 7:30 p.m.

DATE: May 23, 2022

PLACE: Council Chambers

- I. CALL TO ORDER
- II. INVOCATION
- III. PLEDGE TO THE FLAG
- IV. CEREMONIAL MATTERS
- V. MINUTES
Approve the Minutes of the May 9, 2022 Meetings
- VI. INVITED GUESTS
None
- VII. COMMITTEE / DEPARTMENT REPORTS
- VIII. APPROVAL OF THE AGENDA
- IX. PUBLIC HEARING
 - a) Provide Citizens the Opportunity to Submit Written and Oral Comments on the Proposed Operating Budget of the City of Snellville for Fiscal Year 2022-2023
 - b) 2nd Reading - CIC 22-01 - Application by Devechio Capital, LLC (Property Owner) for a Change in Conditions from the 9-22-2003 Approved Rezoning (Case #RZ 03-09) to Remove Condition #3 that Limits Use of the Property to Only a Lawn Equipment Sales/Service Facility with Outdoor Storage, to Allow Office Use of the Property for the 1.1 Acre Property, Zoned HSB (Highway Service Business) District, 1721 Athens Highway, Grayson, Georgia (Tax Parcel R5069 269)

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- c) 2nd Reading - RZ 22-03 LUP 22-03 SUP 22-04 - Applications from Manor Lake Development, LLC (Applicant) and Ridgecliff, LLC (Property Owner) requesting: a) to amend the Official Zoning Map for the City of Snellville, Georgia from BG (General Business) District and RO (Residential for Older Persons) District to CI (Civic Institutional) District and RO (Residential for Older Persons) District; b) to Amend the Snellville 2040 Comprehensive Plan Future Land Use Map from Commercial Retail and Public Civic to Medium-Density Residential and Public Civic; c) a Special Use Permit for a Retirement Community (Continuing Care) Development; and d) Request for Variance from the Buffer Requirements for a Senior Oriented Retirement Community Consisting of 32 Independent Living Cottage/Villas Comprised of Eight (8) Single-Story Cottage/Villa Buildings and 87-Unit/Bed One-Story Assisted Living and Memory Care Facility with Associated Parking and Outside Amenity Area Serving Both the Assisted Living Facility and Villas on a 13.28± Acre Site Located at the Intersection of South Crestview Drive and Athens Highway, 1600 and 1642 Highway 78, Snellville, Georgia (Tax Parcels 5069 011 and 5069 282)

X. **CONSENT AGENDA** (Please see *Note)

XI. **OLD BUSINESS**

XII. **NEW BUSINESS**

- a) 1st Reading – ORD 2022-10 – Adoption of the Fiscal Year 2022-2023 Budget for Each Fund of the City of Snellville, Georgia, Appropriating the Amounts Shown in Each Budget as Expenditures/Expenses, Adopting the Several Items of Revenue Anticipations, and Prohibiting Expenditures or Expenses from Exceeding the Actual Funding Available [Bender]
- b) Consideration and Action on Approval of the Community Development Block Grant Subrecipient Agreement in the amount of \$267,127.00 for the Briscoe Park Lake Retaining Walls and Sidewalk Reconstruction Project [Bender]

XIII. **COUNCIL REPORTS**

XIV. **MAYOR'S REPORT**

XV. **PUBLIC COMMENTS**

- Section 2-53

Each member of the public who wishes to address the Mayor and City Council in public session must submit their name, address and the topic (be as specific as possible) of their comments to the City Clerk prior to making such comments. Individuals will be allotted five minutes to make their comments and such comments must be limited to the chosen topic. Members of the public shall not make inappropriate or offensive comments at a City Council meeting and are expected to comply with our adopted rules of decorum.

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- Decorum

You must conduct yourself in a professional and respectful manner. All remarks should be directed to the Chairman and not to individual Council Members, staff or citizens in attendance. Personal remarks are inappropriate.

XVI. EXECUTIVE SESSION

An Executive Session may be called:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).
- To authorize negotiations to purchase, dispose of, or lease property; authorize the ordering of an appraisal related to the acquisition or disposal of real estate; enter into a contract to purchase, dispose of, or lease property subject to approval in a subsequent public vote; or enter into an option to purchase, dispose of, or lease real estate subject to approval in subsequent public vote, which is excluded from the Open Meetings Act pursuant to Section 50-14-3(b)(1)(C).
- Upon the appointment, employment, compensation, hiring, disciplinary action or dismissal, or periodic evaluation or rating of a public officer or employee, which is excluded pursuant to O.C.G.A. Section 50-14-3(b)(2).

XVII. ADJOURNMENT

***Note: Items on the Consent Agenda may be read by title only. Upon the request of any Council Member, any item may be removed from the Consent Agenda and placed on the Regular Agenda prior to the adoption of the Regular Agenda. The Consent Agenda, or the remainder thereof omitting the challenged items, shall be adopted by unanimous consent.**

CITY OF SNELLVILLE
MEETINGS AND LOCAL EVENTS
MAY 23, 2022

May 23

Council Meeting

Monday, May 23, 2022

6:30 pm Work Session – Conference Room 145, City Hall

7:30 pm Meeting - Council Chambers, City Hall

May 24

Planning Commission Meeting

Tuesday, May 24, 2022

7:30 pm Meeting - Council Chambers, City Hall

May 27

Briscoe Park Pool Opens

Friday, May 27, 2022

Noon – Briscoe Park

Visit <https://www.snellville.org/parks-recreation> for more details!

May 28

STAT Memorial Day Celebration

Saturday, May 28, 2022

4:30 pm to 5:30 pm followed by Live On The Lawn Concert

Towne Green

May 29

Broadcast of 05/23/22 Council Meeting

Sunday, May 29, 2022

Watch the broadcast of the 05/23/2022 Council Meeting on Comcast Channel 25 at 6:30 pm

May 30

Memorial Day – City Offices Closed

Monday, May 30, 2022

City Offices and the Recycling Center will be closed – Emergency Services and garbage/recycling pick up will operate as usual.

May 31

Summer Camp Begins at Briscoe Park

Tuesday, May 31, 2022

Visit <https://www.snellville.org/parks-recreation> for more details!

June 3

Food Truck Friday

Friday, June 3, 2022

4:00 pm to 8:00 pm

Towne Green

June 4

Snellville Farmers' Market

Saturday, June 4 2022

8:30 am to 12:30 pm

Towne Green

June 7

Commerce Club Meeting

Tuesday, June 7, 2022

Noon – Snellville City Hall Community Room

June 11

Snellville Farmers' Market

Saturday, June 11 2022

8:30 am to 12:30 pm

Towne Green

June 13

Council Meeting

Monday, June 13, 2022

6:30 pm Work Session – Conference Room 145, City Hall

7:30 pm Meeting - Council Chambers, City Hall



WORK SESSION
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, MAY 9, 2022

Present: Mayor Barbara Bender, Mayor Pro Tem Dave Emanuel, Council Members Solange Destang, Cristy Lenski, Gretchen Schulz and Tod Warner. Also present City Manager Butch Sanders, Assistant City Manager Matthew Pepper, Assistant City Attorney Jay Crowley with Powell and Edwards Attorneys at Law, (City Attorney Chuck Ross was absent.) Chief Greg Perry, Planning & Development Director Jason Thompson, Parks & Recreation Director Lisa Platt, Public Information Officer Brian Arrington, and City Clerk Melisa Arnold.

CALL TO ORDER

Mayor Bender called the meeting to order at 6:33 p.m.

REVIEW REGULAR BUSINESS MEETINGS AND PUBLIC HEARING AGENDA ITEMS

The agendas were reviewed and discussed.

REVIEW CORRESPONDENCE

None

CITY ATTORNEY'S REPORT

Attorney Crowley advised that an executive session is needed and also talked about some documents emailed out for an alcohol referendum in November. He asked Council to review the documents for discussion at a later date.

DISCUSSION ITEMS

Update of Ongoing Projects [Bender]

City Manager Sanders reviewed the status of several ongoing Towne Center and City projects.

Discussion of Flashing Sign Needed at Newton's Crest on 124 Northbound [Destang]

Council Member Destang showed pictures of the area and asked about the City putting signs saying Vehicles Entering Roadway. After discussion consensus was to draft a letter to Georgia Department of Transportation asking them to address this issue because Highway 124 is a State Highway.

Faith-Based Classes at the Active Adult Center [Schulz]

Council Member Schulz asked about some programs being held at the Senior Center. After discussion about the various classes and their titles Attorney Crowley said there should be no issue with member led classes or groups at the Center.

City of Snellville Administration Department

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Discussion of Meritage Development [Warner]

Council Member Warner expressed concerns over the location of a bio-retention pond at the development. Planning Director Thompson explained the circumstances around how the type and location of the retention pond came about. After discussion consensus was Planning Director Thompson would get a Planting Plan for the pond from the developer and send it to the Mayor and Council.

Unified Development Ordinance Update Items [Warner]

Council Member Warner talked about documents he emailed to the Council regarding regulations addressing rental subdivisions. He asked Council to review these so they can discuss updating the Unified Development Ordinance to address this type of housing district.

Discussion of Invocation Scheduling [Bender]

Due to time constraints Mayor Bender asked that this be moved to the May 23rd Work Session.

Special Purpose Local Option Sales Tax (SPLOST) Update [Bender]

Mayor Bender said they are still waiting on the more information from Gwinnett County but a tentative date of June 7th at 3 p.m. has been set for all City's approval of the Splost agreement.

EXECUTIVE SESSION

Mayor Bender read the closed meeting notice into the record as follows:

- To discuss pending and/or potential litigation, settlement claims, administrative proceedings or other judicial actions, which is exempt from the Open Meetings Act pursuant to O.C.G.A. Section 50-14-2(1).

Upon a motion by Mayor Pro Tem Emanuel, 2nd by Council Member Schulz, the meeting was closed, with all Council Members and the Mayor present and voting 6 in favor and 0 opposed.

The meeting recessed at 7:24 p.m.

The meeting reconvened at 7:32 p.m.

ADJOURNMENT

Mayor Pro Tem Emanuel made a motion to adjourn, 2nd by Council Member Warner; voted 6 in favor and 0 opposed, motion approved. The meeting adjourned at 7:32 p.m.

Barbara Bender, Mayor

Melisa Arnold, City Clerk



PUBLIC HEARING & REGULAR BUSINESS MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, MAY 9, 2022

Present: Mayor Barbara Bender, Mayor Pro Tem Dave Emanuel, Council Members Solange Destang, Cristy Lenski, Gretchen Schulz and Tod Warner. Also present City Manager Butch Sanders, Assistant City Manager Matthew Pepper, Assistant City Attorney Jay Crowley with Powell and Edwards Attorneys at Law, (City Attorney Chuck Ross was absent.) Chief Greg Perry, Public Information Officer Brian Arrington, and City Clerk Melisa Arnold.

CALL TO ORDER

Mayor Bender called the meeting to order at 7:36 p.m.

INVOCATION

Pastor Brian Boyles from Church on Main did the invocation.

PLEDGE TO THE FLAG

Members of The Church on Main group, Inspire, led the Pledge of Allegiance.

CEREMONIAL MATTERS

Recognition of Annual Professional Municipal Clerks Week

Mayor Bender read the proclamation into the record and presented it to City Clerk Melisa Arnold.

MINUTES

Approve the Minutes of the April 25, 2022 Minutes and the April 27, 2022 Special Called Meeting

Mayor Pro Tem Emanuel made a motion to approve the minutes of the April 25, 2022 Meetings and the April 27, 2022 Special Called Meeting, 2nd by Council Member Destang; voted 6 in favor and opposed, motion approved.

INVITED GUESTS

None

COMMITTEE / DEPARTMENT REPORTS

None

APPROVAL OF THE AGENDA

Council Member Schulz made a motion to approve the agenda, 2nd by Mayor Pro Tem Emanuel; voted 6 in favor and 0 opposed, motion approved.

City of Snellville Administration Department

2342 Oak Road Snellville, GA 30078 770-985-3500 770-985-3525 Fax www.snellville.org

PUBLIC HEARING & REGULAR BUSINESS OF MAYOR AND COUNCIL
MONDAY, MAY 9, 2022
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PUBLIC HEARING

1st Reading - CIC 22-01 - Application by Devecchio Capital, LLC (Property Owner) for a Change in Conditions from the 9-22-2003 Approved Rezoning (Case #RZ 03-09) to Remove Condition #3 that Limits Use of the Property to Only a Lawn Equipment Sales/Service Facility with Outdoor Storage, to Allow Office Use of the Property for the 1.1 Acre Property, Zoned HSB (Highway Service Business) District, 1721 Athens Highway, Grayson, Georgia (Tax Parcel R5069 269)

Council Member Lenski made a motion to waive the first reading and place on the May 23, 2022 agenda for a second reading and public hearing, 2nd by Council Member Destang; voted 6 in favor and 0 opposed, motion approved.

1st Reading - RZ 22-03 LUP 22-03 SUP 22-04 - Applications from Manor Lake Development, LLC (Applicant) and Ridgecliff, LLC (Property Owner) requesting: a) to amend the Official Zoning Map for the City of Snellville, Georgia from BG (General Business) District and RO (Residential for Older Persons) District to CI (Civic Institutional) District and RO (Residential for Older Persons) District; b) to Amend the Snellville 2040 Comprehensive Plan Future Land Use Map from Commercial Retail and Public Civic to Medium-Density Residential and Public Civic; c) a Special Use Permit for a Retirement Community (Continuing Care) Development; and d) Request for Variance from the Buffer Requirements for a Senior Oriented Retirement Community Consisting of 32 Independent Living Cottage/Villas Comprised of Eight (8) Single-Story Cottage/Villa Buildings and 87-Unit/Bed One-Story Assisted Living and Memory Care Facility with Associated Parking and Outside Amenity Area Serving Both the Assisted Living Facility and Villas on a 13.28± Acre Site Located at the Intersection of South Crestview Drive and Athens Highway, 1600 and 1642 Highway 78, Snellville, Georgia (Tax Parcels 5069 011 and 5069 282)

Mayor Pro Tem Emanuel made a motion to waive the first reading and place on the May 23, 2022 agenda for the second reading and public hearing, 2nd by Council Member Schulz; voted 6 in favor and 0 opposed, motion approved.

CONSENT AGENDA

None

OLD BUSINESS

None

NEW BUSINESS

Consideration and Action on Nuisance Abatement of Dollar General Located at 989 Athens Hwy, Loganville [Bender]

Mayor Bender said Code Enforcement has done all they can do to get the business to clean up their property. The City Attorney asked that this be on the agenda so we can move forward with getting it cleaned up.

Council Member Lenski made a motion to authorize the City Attorney to move forward with the nuisance abatement, 2nd by Council Member Warner; voted 6 in favor and 0 opposed, motion approved.

PUBLIC HEARING & REGULAR BUSINESS OF MAYOR AND COUNCIL
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Consideration and Action on Nuisance Abatement of Dollar Tree Located at 1997 Scenic Highway N, Snellville [Bender]

Mayor Bender said this property is the same as the Dollar General, Code Enforcement has done all they can do to get the business to clean up their property and they have not had any success. The City Attorney asked that this be on the agenda so we can move forward with getting it cleaned up.

Council Member Schulz made a motion to authorize the City Attorney to move forward with the nuisance abatement, 2nd by Mayor Pro Tem Emanuel; voted 6 in favor and 0 opposed, motion approved.

COUNCIL REPORTS

Council Members Destang, Warner, Lenski, Schulz, and Mayor Pro Tem Emanuel gave a report.

MAYOR'S REPORT

Mayor Bender gave a report.

PUBLIC COMMENTS

The following people came forward to speak:

Barry Wiggs, 2210 Stockton Walk Lane, Snellville.

Tricia Rawlins, 2088 Harbour Oaks Drive, Snellville.

Sharon Stephenson, 2826 Tyler Dewayne Court, Snellville.

EXECUTIVE SESSION

None

ADJOURNMENT

Mayor Pro Tem Emanuel made a motion to adjourn, 2nd by Council Member Destang; voted 6 in favor and 0 opposed, motion approved. The meeting adjourned at 7:32 p.m.

Barbara Bender, Mayor

Melisa Arnold, City Clerk



Agenda Item Summary

TO: The Mayor and Council

FROM: Jason Thompson, Director
Department of Planning and Development

DATE: May 23, 2022

CASE NO.: #CIC 22-01

STATUS: Public Hearing (2nd Reading)

Application for a change in conditions from the 9-22-2003 approved rezoning (case #RZ 03-09) to allow an office use in the existing building on the 1.10± acre property at 1721 Athens Highway, through removal or modification of Condition #3 that restricts use of the property to only a lawn equipment sales/service facility with outdoor storage.

Financial Impact: Minimal - Occupational Taxes

**Planning Department
Recommendation:** Approval with Conditions

**Planning Commission
Meeting Date and
Recommendation:** April 26, 2022 (Approval)

**Mayor and Council
Meetings:** May 9, 2022 (1st Reading)
May 23, 2022 (2nd Reading and Public Hearing)

Action Requested: Consideration, Public Hearing and Action

Draft Ordinance: Attached

Case Documents (website link):

- [Letter of Intent \(3-15-2022\)](#)
- [#CIC 22-01 Change in Conditions Application \(3-15-2022\)](#)
- [9-22-2003 Mayor and Council Regular Meeting and Public Hearing Minutes \(3-15-2022\)](#)
- [Property Photo \(3-15-2022\)](#)
- [As-Built Survey \(12-18-2021\)](#)

1.10± Acre Property at 1721 Athens Hwy., Grayson, Georgia
Case #CIC 22-01
May 23, 2022
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- April 26 2022 Planning Department Case Summary & Analysis (3-30-2022)
- *Unofficial* April 26, 2022 Planning Commission Regular Meeting Minutes (4-28-2022)
- April 26 2022 Planning Commission Case Report (4-28-2022)
- May 9 2022 Planning Department Case Summary & Analysis with Planning Commission Report (4-28-2022)
- May 23 2022 Planning Department Case Summary & Analysis with Planning Commission Report (5-12-2022)

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-06

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF SNELLVILLE, GEORGIA, AS AMENDED, FOR A 1.10± ACRE TRACT OF LAND LOCATED IN LAND LOT 69 OF THE 5TH LAND DISTRICT, GWINNETT COUNTY, GEORGIA, 1721 ATHENS HIGHWAY, GRAYSON, GEORGIA; TO REPEAL CONDITIONS AFFECTING THE PROPERTY; TO KEEP CONDITIONS AFFECTING THE PROPERTY; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

CASE NUMBER:	#CIC 22-01
REQUEST:	Rezoning Change in Conditions
LOCATION:	1721 Athens Highway, Grayson, Georgia
SIZE:	1.10± Acres
TAX PARCEL:	5069 267
CURRENT ZONING:	HSB (Highway Service Business) District
CURRENT FUTURE LAND PLAN:	Office Professional
DEVELOPMENT/PROJECT:	Existing Building and Site for Office Use
PROPERTY OWNER:	Devechio Capital, LLC Ball Ground, Georgia 30107
APPLICANT/CONTACT:	Jordan Edwards, Esq. The Galloway Law Group, LLC Atlanta, Georgia 30319 404-965-3682 or Jordan@glawgp.com

WHEREAS, the governing authority of the City of Snellville, Georgia is the Mayor and Council thereof; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to amend its official zoning map as it applies to the 1.10± acre tract of land located at 1721 Athens Highway, Grayson, Georgia (Tax Parcel R5069 267) and repeal certain conditions of zoning that are attached to the property and which were approved by the Mayor and Council for the City of Snellville, Georgia; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to keep and maintain in full force and effect certain conditions of zoning that are attached to the property and which were approved by the Mayor and Council for the City of Snellville, Georgia; and,

WHEREAS, the health, safety, and welfare of the citizens of Snellville, Georgia, will be positively impacted by the adoption of this Ordinance; therefore:

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. The Official Zoning Map for the City of Snellville, Georgia for the 1.10± acre tract of land as shown on the as-built survey entitled “As-Built Survey Prepared for: Devehio Capital, LLC”, dated 12-18-2021 (stamped received 3-15-2022) in Exhibit “A”, a copy of which is attached hereto and incorporated herein by reference is hereby zoned HSB (Highway Service Business) District.

Section 2. The attachment of condition number three (3) for rezoning case #RZ 03-09 approved 9-22-2003 by the Mayor and Council which states “*The approved zoning is for the use of a lawn equipment sales/service facility with outdoor storage only. Any future change in use on this property shall require Mayor and Council approval*” is hereby repealed.

Section 3. The following conditions number one (1), two (2) and four (4) for rezoning case #RZ 03-09 approved 9-22-2003 by the Mayor and Council remain in full-force and effect:

1. Signs higher than 15 feet and larger than 225 square feet are prohibited.
2. No outdoor loudspeakers shall be allowed.
4. All outdoor storage shall be located to the rear of the building. All storage and/or equipment shall be screened with a six-foot (6') high minimum opaque fence.

Section 4. The changes in zoning classification are to be noted on the Official Zoning Map of the City of Snellville, Georgia as approved by the Mayor and Council as soon as reasonably possible following the adoption of this Ordinance. The Official Zoning Map of the City of Snellville, Georgia, shall also be amended with an editorial note specifying the date these Snellville zoning amendments were approved by the Mayor and Council and specifying the parcels affected by this Ordinance. Until the changes are indicated on the Official Zoning Map of the City of Snellville, Georgia, as approved by the Mayor and Council, this Ordinance shall govern over Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council to the extent of any discrepancy between this Ordinance and the Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council.

Section 5. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 6. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are

or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 7. Penalties in effect for violations of the Unified Development Ordinance of the City of Snellville at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 8. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed

Section 9. This Ordinance was adopted on _____, 2022. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

ORDAINED this _____ day of May, 2022.

Barbara Bender, Mayor

ATTEST:

Dave Emanuel, Mayor Pro Tem

Melisa Arnold, City Clerk

Cristy Lenski, Council Member

APPROVED AS TO FORM:

Solange Destang, Council Member

W. Charles Ross, City Attorney
Powell & Edwards, P.C.

Gretchen Schulz, Council Member

Tod Warner, Council Member

EXHIBIT “A”

**AS-BUILT SURVEY PREPARED
FOR: DEVECHIO CAPITAL, LLC**
TAX PARCEL ID: R5069 267
ZONING DISTRICT: HSB
TOTAL AREA:
46,912 SQ. FT.
1.077 ACRES

THIS BLOCK RESERVED FOR THE
CLERK OF SUPERIOR COURT

LEGEND

- Iron Pin Found
- △ Computed Point
- (P) Platted Bearing / Distance
- (S) Surveyed / Actual
- B.S.L. Building Setback Line
- D.E. Drainage Easement
- S.S.E. Sanitary Sewer Easement
- RB Rebar
- ▲ Pad Mounted Transformer
- ⊗ Light Pole
- Concrete
- SS Sanitary Sewer
- 8' Wood Fence
- 6' Wood Fence

FLOOD STATEMENT:

THE SUBJECT PROPERTY IS NOT LOCATED IN A FEDERALLY DESIGNATED SPECIAL FLOOD HAZARD AREA PER FEMA F.I.R.M. 13135C0130F, EFFECTIVE 09/29/2006.

NOTES / REFERENCES:

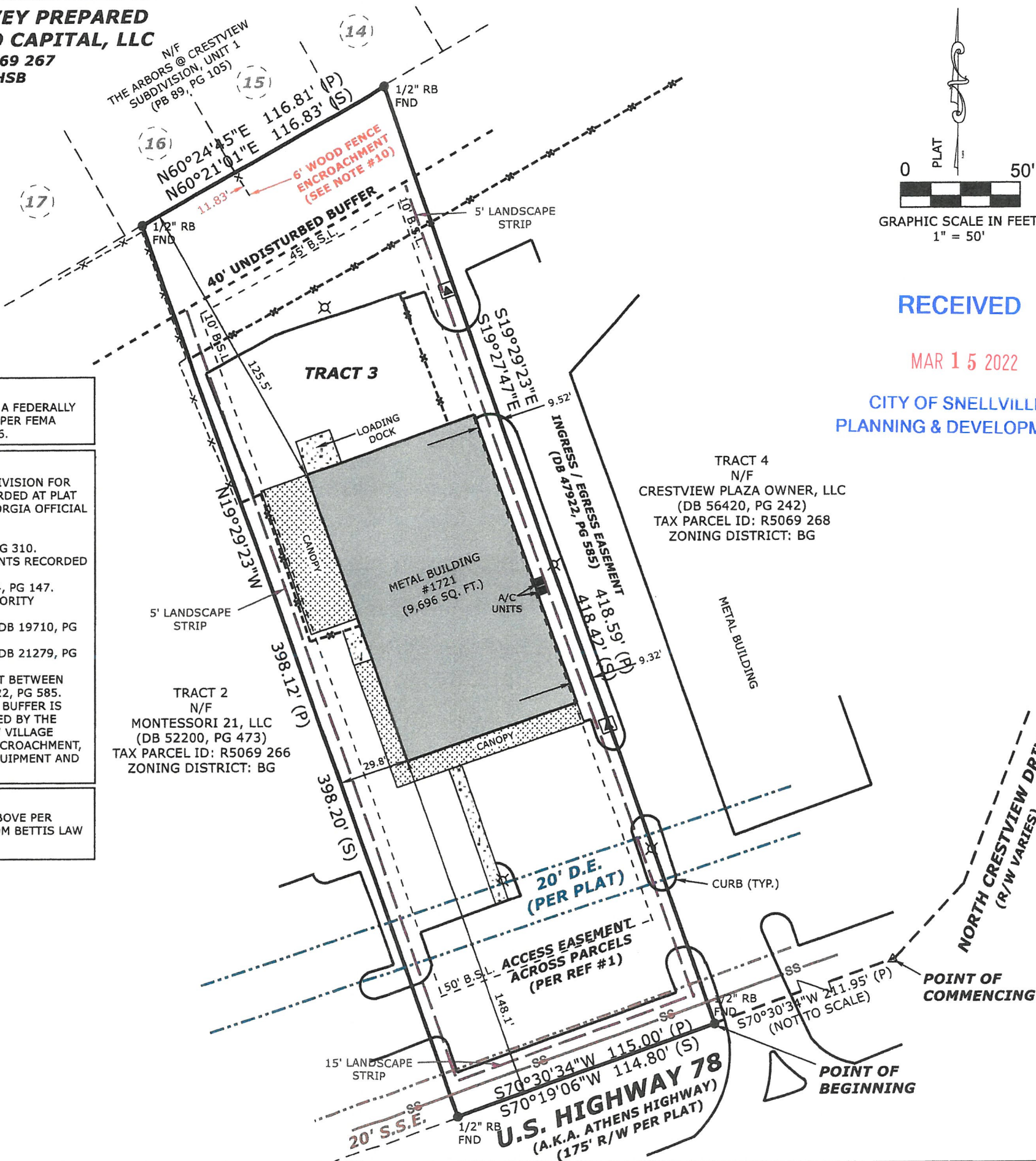
1. FINAL PLAT ENTITLED "COMMERCIAL SUBDIVISION FOR DIVERSIFIED DEVELOPMENTCO., INC.", RECORDED AT PLAT BOOK 87, PAGE 163, GWINNETT COUNTY, GEORGIA OFFICIAL RECORDS.
2. PLAT BOOK 82, PAGE 64.
3. GDOT R/W DEED RECORDED IN DB 2320, PG 310.
4. DRAINAGE AND DETENTION POND EASEMENTS RECORDED IN DB 19064, PG 139.
5. SEWER EASEMENT RECORDED IN DB 19064, PG 147.
6. GWINNETT COUNTY WATER & SEWER AUTHORITY EASEMENT RECORDED IN DB 19223, PG 209.
7. WATER / SEWER EASEMENT RECORDED IN DB 19710, PG 207.
8. WATER / SEWER EASEMENT RECORDED IN DB 21279, PG 241.
9. EASEMENT AND RIGHT-OF-WAY AGREEMENT BETWEEN TRACT 3 AND TRACT 4 RECORDED IN DB 47922, PG 585.
10. THE AREA WITHIN THE 40' UNDISTURBED BUFFER IS CURRENTLY BEING OCCUPIED AND MAINTAINED BY THE ADJACENT PROPERTY OWNERS IN CRESTVIEW VILLAGE SUBDIVISION. THIS INCLUDES THE FENCE ENCROACHMENT, AS WELL AS A TRAMPOLINE, PLAYGROUND EQUIPMENT AND LANDSCAPE.

TITLE OPINION:

1. EASEMENTS AND RECORDS REFERENCED ABOVE PER PRELIMINARY TITLE COMMITMENT LETTER FROM BETTIS LAW GROUP, LLC DATED DECEMBER 1, 2021.

LAND LOT: 69
DISTRICT: 5TH
COUNTY: GWINNETT
CITY OF SNELLVILLE
PROPERTY ADDRESS:
1721 ATHENS HWY
GRAYSON, GA 30017
DATE(S) OF FIELD WORK: 12/15/2021
DATE OF DRAWING: 12/17/2021
REV. 12/18/2021 (ADD P.O.B.)
SURVEY #: 21-1336
SURVEY PREPARED FOR:
DEVECHIO CAPITAL, LLC
LEGAL DESCRIPTION:
TRACT 3, COMMERCIAL SUBDIVISION FOR DIVERSIFIED DEVELOPMENTCO., INC., PER PLAT BOOK 87, PAGE 163, GWINNETT COUNTY, GEORGIA OFFICIAL RECORDS.

EQUIPMENT USED: LEICA TS02 POWER, NOMAD 900
THE FIELD DATA UPON WHICH THIS PLAT IS BASED HAS A CLOSURE PRECISION OF ONE FOOT IN 28,025 FEET, AND AN ANGULAR ERROR OF 05' PER ANGLE POINT. ADJUSTMENT FOR CLOSURE WAS BY THE COMPASS RULE.
THIS PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 204,340 FEET.



RECEIVED

MAR 15 2022

CITY OF SNELLVILLE
PLANNING & DEVELOPMENT



ACCURATE
SURVEYING AND
PLANNING, INC.

4955 BLOOMING CT.
CUMMING, GA 30028
OFFICE (770) 888-9880 CELL (678) 595-0994
WWW.ASP-GA.COM EMAIL: TONY@ASP-GA.COM
GEORGIA REGISTERED LAND SURVEYING FIRM #1128

SURVEYOR'S CERTIFICATE:
THIS PLAT IS A RETRACEMENT OF AN EXISTING PARCEL OR PARCELS OF LAND AND DOES NOT SUBDIVIDE OR CREATE A NEW PARCEL OR MAKE ANY CHANGES TO ANY REAL PROPERTY BOUNDARIES. THE RECORDING INFORMATION OF THE DOCUMENTS, MAPS, PLATS, OR OTHER INSTRUMENTS WHICH CREATED THE PARCEL OR PARCELS ARE STATED HEREON. RECORDATION OF THIS PLAT DOES NOT IMPLY APPROVAL OF ANY LOCAL JURISDICTION, AVAILABILITY OF PERMITS, COMPLIANCE WITH LOCAL REGULATIONS OR REQUIREMENTS, OR SUITABILITY FOR ANY USE OR PURPOSE OF THE LAND. FURTHERMORE, THE UNDERSIGNED LAND SURVEYOR CERTIFIES THAT THIS PLAT COMPLIES WITH THE MINIMUM TECHNICAL STANDARDS FOR PROPERTY SURVEYS IN GEORGIA AS SET FORTH IN THE RULES AND REGULATIONS OF THE GEORGIA BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS AND AS SET FORTH IN O.C.G. SECTION 15-6-67.

12-18-21
ANTHONY P. FAILA, GA RLS #3258
DATE
GSWCC LEVEL II CERTIFIED DESIGN PROFESSIONAL #64608



Agenda Item Summary

TO: The Mayor and Council

FROM: Jason Thompson, Director
Department of Planning and Development

DATE: May 23, 2022

CASE NO.: #RZ 22-03 LUP 22-03 SUP 22-04

STATUS: Public Hearing (2nd Reading)

Applications from Manor Lake Development, LLC requesting: to amend the Snellville 2040 Comprehensive Plan Future Land Use Map; to amend the Official Zoning Map; a special use permit for a retirement community (continuing care); and variance from the buffer requirements for a 70,000 sq. ft. one-story 87-unit/bed assisted living with memory care facility and 32-unit independent living cottages in 8-villa buildings on a 13.28± acre site located at the intersection of S. Crestview Drive and Athens Highway, Snellville.

Financial Impact: Site Development Permit fees; Building Permit fees; Real Property Taxes; and Occupational Taxes

Planning Department Recommendation: Approval with Conditions

Planning Commission Meeting Date and Recommendation: April 26, 2022 (Approval)

Mayor and Council Meetings: May 9, 2022 (1st Reading)
May 23, 2022 (2nd Reading and Public Hearing)

Action Requested: Consideration, Public Hearing and Action

Draft Ordinances: Attached

13.28± Acre Site at the Intersection of S. Crestview Drive and Athens Hwy., Snellville
Case #RZ 22-03 LUP 22-03 SUP 22-04
May 23, 2022
Page... 2

Case Documents (website link):

- Letter of Intent (3-15-2022)
- #RZ 22-03 Application (3-15-2022)
- #LUP 22-03 Application (3-15-2022)
- #SUP 22-04 Application (3-15-2022)
- Supplement Documents (3-15-2022)
- RZ Boundary Exhibit (3-15-2022)
- LUP Boundary Exhibit (3-15-2022)
- Rezoning Site Plan (2-28-2022)
- Assisted Living Facility Floor Plan (3-15-2022)
- Assisted Living Facility Elevations (North-East-West-South) (3-15-2022)
- Independent Living Cottages/Villas Floor Plan (3-15-2022)
- Independent Living Cottages/Villas Elevations (Front-Left-Right-Rear) (3-15-2022)
- Clubhouse Floor Plan (3-15-2022)
- Clubhouse Elevations (Front-Left-Right-Rear) (3-15-2022)
- LUP Ordinance No. 2017-14 (7-10-2017)
- RZ Ordinance No. 2017-15 (7-10-2017)
- April 26 2022 Planning Department Case Summary & Analysis (3-30-2022)
- *Unofficial* April 26, 2022 Planning Commission Regular Meeting Minutes (4-28-2022)
- April 26 2022 Planning Commission Case Report (4-28-2022)
- May 9 2022 Planning Department Case Summary & Analysis with Planning Commission Report (4-28-2022)
- May 23 2022 Planning Department Case Summary & Analysis with Planning Commission Report (5-12-2022)

EXHIBIT A

Parcel	Acres (+/-)	Physical Address	Future Land Use Map		Zoning Map		Proposed Uses
			Current	Proposed	Current	Proposed	
R5069 011 (Tract 1)	2.33	1642 Highway 78	Commercial Retail	Public-Civic	BG (General Business)	CI (Civic Institutional)	Assisted Living Facility and Associated Parking and Amenities
R5069 011 (Tract 2)	0.59	1642 Highway 78	Commercial Retail	Medium Density Residential	BG (General Business)	RO (Residential for Older Persons)	Independent Living Cottages and Associated Parking and Amenities
R5069 282 (Tract 3)	5.35	1600 Highway 78	Public Civic	Public-Civic	RO (Residential for Older Persons)	CI (Civic Institutional)	Assisted Living Facility and Associated Parking and Amenities
R5069 282 (Tract 4)	5.01	1600 Highway 78	Public Civic	Medium Density Residential	RO (Residential for Older Persons)	RO (Residential for Older Persons)	Independent Living Cottages and Associated Parking and Amenities

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-07

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF SNELLVILLE, GEORGIA, AS AMENDED, FOR A 13.28± ACRE TRACT OF LAND LOCATED IN LAND LOT 69 OF THE 5TH LAND DISTRICT, GWINNETT COUNTY, GEORGIA, 1600 AND 1642 ATHENS HIGHWAY, SNELLVILLE, GEORGIA; TO GRANT VARIANCES; TO ADD CONDITIONS AFFECTING THE PROPERTY; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

CASE NUMBER:	#RZ 22-03
PROPERTY OWNER:	Ridgecliff, LLC Loganville, Georgia 30052
LOCATION:	Intersection of U.S. Hwy. 78 and South Crestview Drive, 1600 and 1642 Athens Highway, Snellville, Georgia 30078
TAX PARCELS:	R5069 011 (partial) and R5069 282 (partial)
APPLICANT/CONTACT:	Manor Lake Development, LLC Waleska, Georgia 30183 c/o Jeff Timler, Split Silk Properties, LLC 678-439-1776 or splitsilkproperties@gmail.com
DEVELOPMENT/PROJECT:	Assisted Living Facility with Independent Living Cottages/Villas for Retirement Community (Continuing Care)

WHEREAS, the governing authority of the City of Snellville, Georgia is the Mayor and Council thereof; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to amend its official zoning map as it applies to the 13.28± acre tract of undeveloped land

located at the intersection of U.S. Highway 78 (Athens Highway) and South Crestview Drive, 1600 and 1642 Athens Highway, Snellville, Georgia (Tax Parcels R5069 011 and R5069 282) for a one-story, 70,000 sq. ft. assisted living facility with associated parking and independent living cottages/villas for a retirement community (continuing care) development; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to grant a variance from the buffer requirements of Sec. 207-2.B. Buffers and Screening of Article 7 of Chapter 200 of the Snellville Unified Development Ordinance; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to repeal conditions of zoning from the 7-10-2017 Mayor and Council approved rezoning for case no. RZ 17-06 LUP 17-04; and,

WHEREAS, the health, safety, and welfare of the citizens of Snellville, Georgia, will be positively impacted by the adoption of this Ordinance; therefore:

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. The Official Zoning Map for the City of Snellville, Georgia for the 13.28± acre tract of land described and shown on the rezoning site plan entitled “Site Plan Manor Lake Facility, Snellville, Gwinnett County, Georgia”, sealed and dated 2-28-2022 (stamped received 3-17-2022), in Exhibit “A”, a copy of which is attached hereto and incorporated herein by reference is hereby amended as follows: a) the 2.33± acre Tract 1 (parcel 5069 011) is changed from BG (General Business) District to CI (Civic Institutional) District; b) the 0.59± acre Tract 2 (parcel 5069 011) is changed from BG (General Business) District to CI (Civic Institutional) District; c) the 5.35± acre Tract 3

(parcel 5069 282) is changed from RO (Residential for Older Persons) District to CI (Civic Institutional) District; and d) the 5.01± acre Tract 4 (parcel 5069 282) remains unchanged as presently zoned RO (Residential for Older Persons) District.

The 7.679± acre tract of real property zoned CI (Civic Institutional) District is described in the legal description Exhibit “C”, a copy of which is attached hereto and incorporated herein by reference.

The 5.601± acre tract of real property zoned RO (Residential for Older Persons) District is described in the legal description Exhibit “D”, a copy of which is attached hereto and incorporated herein by reference.

Section 2. All variances and conditions that are applicable to the 13.28± acre property and previously approved on 7-10-2017 by the Mayor and Council for rezoning case #RZ 17-06 LUP 17-04 are hereby repealed and instead, this action is subject to the attachment of the following approved variance (1) and new conditions (1-10):

VARIANCE:

1. Variance from UDO Sec. 207-2.B. to reduce the forty (40) foot undisturbed buffer to zero (0) feet where the CI zoned portion of the assisted living facility development abuts the adjacent RO zoned Gladstone Landing (55+) townhomes to the east (parcel R5069 350C).

CONDITIONS:

1. All variances and conditions applicable to the subject property and previously approved on 7-10-2017 by the Mayor and Council for case #RZ 17-06 LUP 17-04 are hereby repealed.

2. The property shall be developed in general accordance with the zoning site plan entitled “Site Plan Manor Lake Facility, Snellville, Gwinnett County, Georgia”, sealed and dated 2-28-2022 (stamped received 3-17-2022), with modifications permitted to meet conditions of zoning or State, County, and City regulations. Substantial variation from the conceptual rezoning site plan, as determined by the Director of Planning and Development will require Mayor and Council approval, after receiving recommendations by the Planning Department and Planning Commission.
3. The assisted living building; independent living cottages; and clubhouse shall be constructed in general accordance with the submitted conceptual exterior building elevations and colors (stamped received 3-15-2022), with modifications permitted to meet conditions of zoning or State, County, and City regulations. Substantial variation from the conceptual elevations, as determined by the Director of Planning and Development will require Mayor and Council approval, after receiving recommendations by the Planning Department and Planning Commission.
4. The portion of the property zoned RO, shall meet all zoning requirements in UDO Sec. 202-9. (RO Residential for Older Persons) District, including: Use Provisions; Building Types; Architectural Standards; Site Development Standards; RO Design Standards; Accessibility Standards; Mandatory Homeowner/Property Owner Association; and Covenants and Restrictions. Unless approved as a concurrent variance at time of zoning approval, variances to be considered by the Snellville Board of Zoning Appeals, unless authority is

granted by the UDO to the Director of Planning and Development for Administrative Variance consideration and approval.

5. All cottage/villa driveways shall be a minimum of twenty-two feet (22') in length, measured from the front of the garage door to the leading edge of the sidewalk (edge closest to dwelling), and shall be wide enough to accommodate the parking of one vehicle.
6. All internal streets, drives and stormwater infrastructure shall be privately owned and maintained.
7. Inter-parcel access and connectivity to the existing inter-parcel access stub located in the northeast corner (off Slick Stone Drive) of the adjacent Gladstone Landing townhome development shall be completed before release of the first certificate of occupancy.
8. Uses involving adult entertainment, including the sale or display of adult magazines, books, videos and as further defined by the Adult Entertainment Ordinance in effect on the date this condition is imposed, are prohibited.
9. Signs higher than 15 feet or larger than 225 square feet are prohibited.
10. Property owner to maintain responsibility for maintaining the fence where adjacent to Gladstone Landing.

Section 3. The changes in zoning classification are to be noted on the Official Zoning Map of the City of Snellville, Georgia as approved by the Mayor and Council as soon as reasonably possible following the adoption of this Ordinance. The Official Zoning Map of the City of Snellville, Georgia, shall also be amended with an editorial note specifying the date these Snellville zoning amendments were approved by the Mayor and

Council and specifying the parcels affected by this Ordinance. Until the changes are indicated on the Official Zoning Map of the City of Snellville, Georgia, as approved by the Mayor and Council, this Ordinance shall govern over Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council to the extent of any discrepancy between this Ordinance and the Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council.

Section 4. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 5. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity,

unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 6. Penalties in effect for violations of Chapter 1 of the Code of Ordinances, City of Snellville, Georgia at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 7. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed

Section 8. This Ordinance was adopted on May _____, 2022. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

ORDAINED this _____ day of May, 2022.

Barbara Bender, Mayor

ATTEST:

Dave Emanuel, Mayor Pro Tem

Melisa Arnold, City Clerk

Cristy Lenski, Council Member

APPROVED AS TO FORM:

Solange Destang, Council Member

W. Charles Ross, City Attorney
Powell & Edwards, P.C.

Gretchen Schulz, Council Member

Tod Warner, Council Member

EXHIBIT “A”



NOTE: DEVELOPER SHALL BE RESPONSIBLE FOR ANY CONFLICTS WITH EXISTING UTILITIES.

Seismicity Village Road 1: Reaching: Legal Description

A parcel of land lying in and along all of the 4th, 6th, 8th, 10th, 12th, 14th, 16th, 18th, 20th, 22nd, 24th, 26th, 28th, 30th, 32nd, 34th, 36th, 38th, 40th, 42nd, 44th, 46th, 48th, 50th, 52nd, 54th, 56th, 58th, 60th, 62nd, 64th, 66th, 68th, 70th, 72nd, 74th, 76th, 78th, 80th, 82nd, 84th, 86th, 88th, 90th, 92nd, 94th, 96th, 98th, 100th, 102nd, 104th, 106th, 108th, 110th, 112th, 114th, 116th, 118th, 120th, 122nd, 124th, 126th, 128th, 130th, 132nd, 134th, 136th, 138th, 140th, 142nd, 144th, 146th, 148th, 150th, 152nd, 154th, 156th, 158th, 160th, 162nd, 164th, 166th, 168th, 170th, 172nd, 174th, 176th, 178th, 180th, 182nd, 184th, 186th, 188th, 190th, 192nd, 194th, 196th, 198th, 200th, 202nd, 204th, 206th, 208th, 210th, 212th, 214th, 216th, 218th, 220th, 222nd, 224th, 226th, 228th, 230th, 232nd, 234th, 236th, 238th, 240th, 242nd, 244th, 246th, 248th, 250th, 252nd, 254th, 256th, 258th, 260th, 262nd, 264th, 266th, 268th, 270th, 272nd, 274th, 276th, 278th, 280th, 282nd, 284th, 286th, 288th, 290th, 292nd, 294th, 296th, 298th, 300th, 302nd, 304th, 306th, 308th, 310th, 312th, 314th, 316th, 318th, 320th, 322nd, 324th, 326th, 328th, 330th, 332nd, 334th, 336th, 338th, 340th, 342nd, 344th, 346th, 348th, 350th, 352nd, 354th, 356th, 358th, 360th, 362nd, 364th, 366th, 368th, 370th, 372nd, 374th, 376th, 378th, 380th, 382nd, 384th, 386th, 388th, 390th, 392nd, 394th, 396th, 398th, 400th, 402nd, 404th, 406th, 408th, 410th, 412th, 414th, 416th, 418th, 420th, 422nd, 424th, 426th, 428th, 430th, 432nd, 434th, 436th, 438th, 440th, 442nd, 444th, 446th, 448th, 450th, 452nd, 454th, 456th, 458th, 460th, 462nd, 464th, 466th, 468th, 470th, 472nd, 474th, 476th, 478th, 480th, 482nd, 484th, 486th, 488th, 490th, 492nd, 494th, 496th, 498th, 500th, 502nd, 504th, 506th, 508th, 510th, 512th, 514th, 516th, 518th, 520th, 522nd, 524th, 526th, 528th, 530th, 532nd, 534th, 536th, 538th, 540th, 542nd, 544th, 546th, 548th, 550th, 552nd, 554th, 556th, 558th, 560th, 562nd, 564th, 566th, 568th, 570th, 572nd, 574th, 576th, 578th, 580th, 582nd, 584th, 586th, 588th, 590th, 592nd, 594th, 596th, 598th, 600th, 602nd, 604th, 606th, 608th, 610th, 612th, 614th, 616th, 618th, 620th, 622nd, 624th, 626th, 628th, 630th, 632nd, 634th, 636th, 638th, 640th, 642nd, 644th, 646th, 648th, 650th, 652nd, 654th, 656th, 658th, 660th, 662nd, 664th, 666th, 668th, 670th, 672nd, 674th, 676th, 678th, 680th, 682nd, 684th, 686th, 688th, 690th, 692nd, 694th, 696th, 698th, 700th, 702nd, 704th, 706th, 708th, 710th, 712th, 714th, 716th, 718th, 720th, 722nd, 724th, 726th, 728th, 730th, 732nd, 734th, 736th, 738th, 740th, 742nd, 744th, 746th, 748th, 750th, 752nd, 754th, 756th, 758th, 760th, 762nd, 764th, 766th, 768th, 770th, 772nd, 774th, 776th, 778th, 780th, 782nd, 784th, 786th, 788th, 790th, 792nd, 794th, 796th, 798th, 800th, 802nd, 804th, 806th, 808th, 810th, 812th, 814th, 816th, 818th, 820th, 822nd, 824th, 826th, 828th, 830th, 832nd, 834th, 836th, 838th, 840th, 842nd, 844th, 846th, 848th, 850th, 852nd, 854th, 856th, 858th, 860th, 862nd, 864th, 866th, 868th, 870th, 872nd, 874th, 876th, 878th, 880th, 882nd, 884th, 886th, 888th, 890th, 892nd, 894th, 896th, 898th, 900th, 902nd, 904th, 906th, 908th, 910th, 912th, 914th, 916th, 918th, 920th, 922nd, 924th, 926th, 928th, 930th, 932nd, 934th, 936th, 938th, 940th, 942nd, 944th, 946th, 948th, 950th, 952nd, 954th, 956th, 958th, 960th, 962nd, 964th, 966th, 968th, 970th, 972nd, 974th, 976th, 978th, 980th, 982nd, 984th, 986th, 988th, 990th, 992nd, 994th, 996th, 998th, 1000th, 1002nd, 1004th, 1006th, 1008th, 1010th, 1012th, 1014th, 1016th, 1018th, 1020th, 1022nd, 1024th, 1026th, 1028th, 1030th, 1032nd, 1034th, 1036th, 1038th, 1040th, 1042nd, 1044th, 1046th, 1048th, 1050th, 1052nd, 1054th, 1056th, 1058th, 1060th, 1062nd, 1064th, 1066th, 1068th, 1070th, 1072nd, 1074th, 1076th, 1078th, 1080th, 1082nd, 1084th, 1086th, 1088th, 1090th, 1092nd, 1094th, 1096th, 1098th, 1100th, 1102nd, 1104th, 1106th, 1108th, 1110th, 1112th, 1114th, 1116th, 1118th, 1120th, 1122nd, 1124th, 1126th, 1128th, 1130th, 1132nd, 1134th, 1136th, 1138th, 1140th, 1142nd, 1144th, 1146th, 1148th, 1150th, 1152nd, 1154th, 1156th, 1158th, 1160th, 1162nd, 1164th, 1166th, 1168th, 1170th, 1172nd, 1174th, 1176th, 1178th, 1180th, 1182nd, 1184th, 1186th, 1188th, 1190th, 1192nd, 1194th, 1196th, 1198th, 1200th, 1202nd, 1204th, 1206th, 1208th, 1210th, 1212th, 1214th, 1216th, 1218th, 1220th, 1222nd, 1224th, 1226th, 1228th, 1230th, 1232nd, 1234th, 1236th, 1238th, 1240th, 1242nd, 1244th, 1246th, 1248th, 1250th, 1252nd, 1254th, 1256th, 1258th, 1260th, 1262nd, 1264th, 1266th, 1268th, 1270th, 1272nd, 1274th, 1276th, 1278th, 1280th, 1282nd, 1284th, 1286th, 1288th, 1290th, 1292nd, 1294th, 1296th, 1298th, 1300th, 1302nd, 1304th, 1306th, 1308th, 1310th, 1312th, 1314th, 1316th, 1318th, 1320



TOTAL SITE AREA:	13.28 AC.
EXISTING ZONING:	BG - 2.92 AC (26,500 SF TOTAL) R-HOP(62) - 10.36 AC (304 UNITS, 3-STORY)
PROPOSED ZONING:	RO & CI 13.28 ACRES 87 UNITS (71% REDUCTION) RO - 5.601 AC CI - 7.679 AC
<u>SITE DATA</u>	
TRACT 1 7.679 ACRES	PROPOSED ZONING CI
TRACT 2 5.601 ACRES	PROPOSED ZONING RO
TOTAL DISTURBED ACREAGE:	±13.28 AC.
LOTS PROPOSED:	2 LOTS
LARGE LOT (MOTHER SHIP ≥ 9,500 SF.):	1 LOT
VILLA LOT (SINGLE STORY RENTAL UNITS)	1 LOT
OPEN SPACE	
OPEN SPACE REQUIRED:	25.0% (3.32 ACRES or 144,619 sq. ft.)
OPEN SPACE PROVIDED:	25.4% (3.37 ACRES or 146,900 sq. ft.)

PARKING CALCULATIONS:
VILLAS (SINGLE FAMILY ATTACHED)
 REQUIRED: 1 SPACE /UNIT + 1 SPACE/4 UNITS
 PROPOSED: 1 CAR GARAGE & 1 CAR IN DRIVE
 AUX. PARKING = 38SPACES
 TOTAL PARKING = 102SPACES

ASSISTED LIVING (CONTINUING CARE FACILITY)
 REQUIRED: 0.5 SPACE/1 BEDROOMS OR BEDS
 87 UNITS/BEDS = 44 SPACES
 PROPOSED: 91 SPACES (1.0 SPACES/BED)

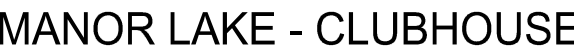


EXHIBIT “B”
DELIBERATELY OMITTED
EXHIBIT “C”

EXHIBIT "C"

Manor Lake Snellville Rezoning CI District– Legal Description

A parcel of land lying in Land Lot 69 of the 5th District, Gwinnett County, Georgia and being more particularly described as follows:

Begin at a point on the southerly right-of-way of U.S. Hwy. 78 (A.K.A. Athens Highway)(Variable right-of-way), said point also being the northern corner common to Tract 2 & Tract 3 of that subdivision recorded in Plat Book 140, Page 113, Gwinnett County Records; Thence leaving said right-of-way, run South 19 Degrees 34 Minute 34 Seconds East for a distance of 576.70 feet to a point; Thence run South 70 Degrees 40 Minutes 16 Seconds West for a distance of 204.00 feet to a point; Thence run South 25 Degrees 40 Minutes 16 Seconds West for a distance of 42.43 feet to a point; Thence run North 20 Degrees 58 Minutes 41 Seconds West for a distance of 68.81 Feet to a point; Thence run South 82 Degrees 52 Minutes 20 Seconds West for a distance of 209.11 feet to a point; Thence run South 82 Degrees 24 Minutes 17 Seconds West for a distance of 118.34 feet to a point; Thence run North 35 Degrees 55 Minutes 18 Seconds West for a distance of 201.84 feet to a point; Thence run North 73 Degrees 48 Minutes 27 Seconds West for a distance of 156.77 feet to a point lying on the southeasterly right-of-way of South Crestview Drive (Apparent 60' right-of-way); Thence run North 15 Degrees 50 Minutes 59 Seconds East along said right-of-way for a distance of 50.85 feet to a found 1/2 inch rebar; Thence run North 15 Degrees 56 Minutes 08 Seconds East along said right-of-way for a distance of 147.02 feet to a found concrete right-of-way monument being the southerly mitered corner between said easterly right-of-way and the aforementioned southerly right-of-way of U.S. Hwy. 78; Thence run North 54 Degrees 13 Minutes 40 Seconds East along said mitered right-of-way for a distance of 74.63 feet to a found concrete right-of-way being the northerly mitered corner of said right-of-way; Thence leaving said mitered right-of-way, run North 70 Degrees 25 Minutes 00 Seconds East along said right-of-way of U.S. Hwy. 78 for a distance of 118.09 feet to a found 1/2 inch rebar; Thence run North 70 Degrees 25 Seconds 25 Minutes East along said right-of-way for a distance of 435.15 feet to the POINT OF BEGINNING.

Said Parcel Contains 334,489 square feet, or 7.679 acres.

EXHIBIT “D”

Manor Lake Snellville Rezoning RO District– Legal Description
EXHIBIT “D”

A parcel of land lying in Land Lot 69 of the 5th District, Gwinnett County, Georgia and being more particularly described as follows:

Commence at a point on the southerly right-of-way of U.S. Hwy. 78 (A.K.A. Athens Highway)(Variable right-of-way), said point also being the northern corner common to Tract 2 & Tract 3 of that subdivision recorded in Plat Book 140, Page 113, Gwinnett County Records; Thence leaving said right-of-way, run South 19 Degrees 34 Minute 34 Seconds East for a distance of 576.70 feet to a point; Thence run South 70 Degrees 40 Minutes 16 Seconds West for a distance of 204.00 feet to a point; Thence run South 25 Degrees 40 Minutes 16 Seconds West for a distance of 42.43 feet to the POINT OF BEGINNING of the parcel herein described; Thence run South 20 Degrees 58 Minutes 41 Seconds East for a distance of 202.15 feet to a point lying on the northerly right-of-way of South Crestview Drive (Apparent 60' right-of-way); Thence run South 82 Degrees 14 Minutes 31 Seconds West along said right-of-way for a distance of 664.53 feet to a point; Thence run North 71 Degrees 39 Minutes 24 Seconds West along said right-of-way for a distance of 99.34 feet to a point; Thence run North 26 Degrees 02 Minutes 31 Seconds West along said right-of-way for a distance of 106.25 feet to a point; Thence run North 15 Degrees 53 Minutes 15 Seconds East along said right-of-way for a distance of 396.72 feet to a point; Thence leaving said right of way run South 73 Degrees 48 Minutes 27 Seconds East for a distance of 156.77 feet to a point; Thence run South 35 Degrees 55 Minutes 18 Seconds East for a distance of 201.84 feet to a point; Thence run North 82 Degrees 24 Minutes 17 Seconds East for a distance of 118.34 feet to a point; Thence run North 82 Degrees 52 Minutes 20 Seconds East for a distance of 209.11 feet to a point; Thence run South 20 Degrees 58 Minutes 41 Seconds East for a distance of 68.81 feet to the POINT OF BEGINNING.

Said parcel containing 243,993 square feet, or 5.601 acres.

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-08

AN ORDINANCE TO AMEND THE 2040 COMPREHENSIVE PLAN FUTURE LAND USE MAP FOR THE CITY OF SNELLVILLE, GEORGIA, AS AMENDED, FOR THE 13.28± ACRE TRACT OF LAND LOCATED IN LAND LOT 69 OF THE 5TH LAND DISTRICT, GWINNETT COUNTY, GEORGIA; 1600 AND 1642 ATHENS HIGHWAY, SNELLVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

CASE NUMBER: #LUP 22-03

PROPERTY OWNER: Ridgecliff, LLC
Loganville, Georgia 30052

LOCATION: Intersection of U.S. Hwy. 78 and South
Crestview Drive, 1600 and 1642 Athens
Highway, Snellville, Georgia 30078

TAX PARCELS: R5069 011 (partial) and R5069 282 (partial)

APPLICANT/CONTACT: Manor Lake Development, LLC
Waleska, Georgia 30183
c/o Jeff Timler, Split Silk Properties, LLC
678-439-1776 or splitsilkproperties@gmail.com

DEVELOPMENT/PROJECT: Assisted Living Facility with Independent
Living Cottages/Villas for Retirement
Community (Continuing Care)

WHEREAS, the governing authority of the City of Snellville, Georgia is the Mayor and Council thereof; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to amend the 2040 Comprehensive Plan Future Land Use Map as it applies to the 13.28± acre tract of undeveloped land located at the intersection of U.S. Highway 78 (Athens Highway) and South Crestview Drive, 1600 and 1642 Athens Highway, Snellville, Georgia (Tax Parcels 5069 011 and 5069 282); and,

WHEREAS, the subject undeveloped property is located in the Highway 78 East Character Area on the Snellville 2040 Comprehensive Plan Future Development Map; and,

WHEREAS, the health, safety, and welfare of the citizens of Snellville, Georgia, will be positively impacted by the adoption of this Ordinance; therefore:

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. The future land use designation of the 13.28± acre tract of land described and shown on the rezoning site plan entitled “Site Plan Manor Lake Facility, Snellville, Gwinnett County, Georgia”, sealed and dated 2-28-2022 (stamped received 3-17-2022) in Exhibit “A”, a copy of which is attached hereto and incorporated herein by reference is hereby amended as follows: a) the 2.33± acre Tract 1 (parcel 5069 011) is changed from Commercial Retail to Public-Civic; b) the 0.59± acre Tract 2 (parcel 5069 011) is changed from Commercial Retail to Medium-Density Residential; c) the 5.01± acre Tract 4 (parcel 5069 282) is changed from Public Civic to Medium Density Residential; and d) the 5.35± acre Tract 3 (parcel 5069 282) future land use map designation remains unchanged as Public Civic.

This change in the future land use, as shown on the future land use plan Exhibit “B”, a copy of which is attached hereto and incorporated herein by reference is to be noted on the City of Snellville 2040 Comprehensive Plan Future Land Use Map, as previously amended and as approved by the Mayor and Council as soon as reasonably possible following the adoption of this Ordinance. The future land use map shall also be amended with an editorial note specifying the date this Snellville Land Use Plan Amendment was approved by the Mayor and Council and specifying the parcel(s) affected by this Ordinance. Until the change is indicated on the City of Snellville 2040 Comprehensive Plan Future Land Use Map approved by the Mayor and Council, this Ordinance shall govern over the City of Snellville 2040 Comprehensive Plan Future Land Use Map approved by the Mayor and Council to the extent of any discrepancy between this Ordinance and the City of Snellville 2040 Comprehensive Plan Future Land Use Map approved by the Mayor and Council.

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 3. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor

and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 4. Penalties in effect for violations of the Unified Development Ordinance of the City of Snellville at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 5. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 6. This Ordinance was adopted on May _____, 2022. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

ORDAINED this _____ day of May, 2022.

Barbara Bender, Mayor

ATTEST:

Dave Emanuel, Mayor Pro Tem

Melisa Arnold, City Clerk

Solange Destang, Council Member

APPROVED AS TO FORM:

Cristy Lenski, Council Member

W. Charles Ross, City Attorney
Powell & Edwards, P.C.

Gretchen Schulz, Council Member

Tod Warner, Council Member

EXHIBIT “A”

DRAFT



NOTE: DEVELOPER SHALL BE RESPONSIBLE FOR ANY CONFLICTS WITH EXISTING UTILITIES.

Seismicity Village Road 1: Reaching: Legal Description

A parcel of land lying in and along all of the 4th, 6th, 8th, 10th, 12th, 14th, 16th, 18th, 20th, 22nd, 24th, 26th, 28th, 30th, 32nd, 34th, 36th, 38th, 40th, 42nd, 44th, 46th, 48th, 50th, 52nd, 54th, 56th, 58th, 60th, 62nd, 64th, 66th, 68th, 70th, 72nd, 74th, 76th, 78th, 80th, 82nd, 84th, 86th, 88th, 90th, 92nd, 94th, 96th, 98th, 100th, 102nd, 104th, 106th, 108th, 110th, 112th, 114th, 116th, 118th, 120th, 122nd, 124th, 126th, 128th, 130th, 132nd, 134th, 136th, 138th, 140th, 142nd, 144th, 146th, 148th, 150th, 152nd, 154th, 156th, 158th, 160th, 162nd, 164th, 166th, 168th, 170th, 172nd, 174th, 176th, 178th, 180th, 182nd, 184th, 186th, 188th, 190th, 192nd, 194th, 196th, 198th, 200th, 202nd, 204th, 206th, 208th, 210th, 212th, 214th, 216th, 218th, 220th, 222nd, 224th, 226th, 228th, 230th, 232nd, 234th, 236th, 238th, 240th, 242nd, 244th, 246th, 248th, 250th, 252nd, 254th, 256th, 258th, 260th, 262nd, 264th, 266th, 268th, 270th, 272nd, 274th, 276th, 278th, 280th, 282nd, 284th, 286th, 288th, 290th, 292nd, 294th, 296th, 298th, 300th, 302nd, 304th, 306th, 308th, 310th, 312th, 314th, 316th, 318th, 320th, 322nd, 324th, 326th, 328th, 330th, 332nd, 334th, 336th, 338th, 340th, 342nd, 344th, 346th, 348th, 350th, 352nd, 354th, 356th, 358th, 360th, 362nd, 364th, 366th, 368th, 370th, 372nd, 374th, 376th, 378th, 380th, 382nd, 384th, 386th, 388th, 390th, 392nd, 394th, 396th, 398th, 400th, 402nd, 404th, 406th, 408th, 410th, 412th, 414th, 416th, 418th, 420th, 422nd, 424th, 426th, 428th, 430th, 432nd, 434th, 436th, 438th, 440th, 442nd, 444th, 446th, 448th, 450th, 452nd, 454th, 456th, 458th, 460th, 462nd, 464th, 466th, 468th, 470th, 472nd, 474th, 476th, 478th, 480th, 482nd, 484th, 486th, 488th, 490th, 492nd, 494th, 496th, 498th, 500th, 502nd, 504th, 506th, 508th, 510th, 512th, 514th, 516th, 518th, 520th, 522nd, 524th, 526th, 528th, 530th, 532nd, 534th, 536th, 538th, 540th, 542nd, 544th, 546th, 548th, 550th, 552nd, 554th, 556th, 558th, 560th, 562nd, 564th, 566th, 568th, 570th, 572nd, 574th, 576th, 578th, 580th, 582nd, 584th, 586th, 588th, 590th, 592nd, 594th, 596th, 598th, 600th, 602nd, 604th, 606th, 608th, 610th, 612th, 614th, 616th, 618th, 620th, 622nd, 624th, 626th, 628th, 630th, 632nd, 634th, 636th, 638th, 640th, 642nd, 644th, 646th, 648th, 650th, 652nd, 654th, 656th, 658th, 660th, 662nd, 664th, 666th, 668th, 670th, 672nd, 674th, 676th, 678th, 680th, 682nd, 684th, 686th, 688th, 690th, 692nd, 694th, 696th, 698th, 700th, 702nd, 704th, 706th, 708th, 710th, 712th, 714th, 716th, 718th, 720th, 722nd, 724th, 726th, 728th, 730th, 732nd, 734th, 736th, 738th, 740th, 742nd, 744th, 746th, 748th, 750th, 752nd, 754th, 756th, 758th, 760th, 762nd, 764th, 766th, 768th, 770th, 772nd, 774th, 776th, 778th, 780th, 782nd, 784th, 786th, 788th, 790th, 792nd, 794th, 796th, 798th, 800th, 802nd, 804th, 806th, 808th, 810th, 812th, 814th, 816th, 818th, 820th, 822nd, 824th, 826th, 828th, 830th, 832nd, 834th, 836th, 838th, 840th, 842nd, 844th, 846th, 848th, 850th, 852nd, 854th, 856th, 858th, 860th, 862nd, 864th, 866th, 868th, 870th, 872nd, 874th, 876th, 878th, 880th, 882nd, 884th, 886th, 888th, 890th, 892nd, 894th, 896th, 898th, 900th, 902nd, 904th, 906th, 908th, 910th, 912th, 914th, 916th, 918th, 920th, 922nd, 924th, 926th, 928th, 930th, 932nd, 934th, 936th, 938th, 940th, 942nd, 944th, 946th, 948th, 950th, 952nd, 954th, 956th, 958th, 960th, 962nd, 964th, 966th, 968th, 970th, 972nd, 974th, 976th, 978th, 980th, 982nd, 984th, 986th, 988th, 990th, 992nd, 994th, 996th, 998th, 1000th, 1002nd, 1004th, 1006th, 1008th, 1010th, 1012th, 1014th, 1016th, 1018th, 1020th, 1022nd, 1024th, 1026th, 1028th, 1030th, 1032nd, 1034th, 1036th, 1038th, 1040th, 1042nd, 1044th, 1046th, 1048th, 1050th, 1052nd, 1054th, 1056th, 1058th, 1060th, 1062nd, 1064th, 1066th, 1068th, 1070th, 1072nd, 1074th, 1076th, 1078th, 1080th, 1082nd, 1084th, 1086th, 1088th, 1090th, 1092nd, 1094th, 1096th, 1098th, 1100th, 1102nd, 1104th, 1106th, 1108th, 1110th, 1112th, 1114th, 1116th, 1118th, 1120th, 1122nd, 1124th, 1126th, 1128th, 1130th, 1132nd, 1134th, 1136th, 1138th, 1140th, 1142nd, 1144th, 1146th, 1148th, 1150th, 1152nd, 1154th, 1156th, 1158th, 1160th, 1162nd, 1164th, 1166th, 1168th, 1170th, 1172nd, 1174th, 1176th, 1178th, 1180th, 1182nd, 1184th, 1186th, 1188th, 1190th, 1192nd, 1194th, 1196th, 1198th, 1200th, 1202nd, 1204th, 1206th, 1208th, 1210th, 1212th, 1214th, 1216th, 1218th, 1220th, 1222nd, 1224th, 1226th, 1228th, 1230th, 1232nd, 1234th, 1236th, 1238th, 1240th, 1242nd, 1244th, 1246th, 1248th, 1250th, 1252nd, 1254th, 1256th, 1258th, 1260th, 1262nd, 1264th, 1266th, 1268th, 1270th, 1272nd, 1274th, 1276th, 1278th, 1280th, 1282nd, 1284th, 1286th, 1288th, 1290th, 1292nd, 1294th, 1296th, 1298th, 1300th, 1302nd, 1304th, 1306th, 1308th, 1310th, 1312th, 1314th, 1316th, 1318th, 1320



TOTAL SITE AREA:	13.28 AC.
EXISTING ZONING:	BG - 2.92 AC (26,500 SF TOTAL) R-HOP(62) - 10.36 AC (304 UNITS, 3-STORY)
PROPOSED ZONING:	RO & CI 13.28 ACRES 87 UNITS (71% REDUCTION) RO - 5.601 AC CI - 7.679 AC
<u>SITE DATA</u>	
TRACT 1 7.679 ACRES	PROPOSED ZONING CI
TRACT 2 5.601 ACRES	PROPOSED ZONING RO
TOTAL DISTURBED ACREAGE:	±13.28 AC.
LOTS PROPOSED:	2 LOTS
LARGE LOT (MOTHER SHIP ≥ 9,500 SF.):	1 LOT
VILLA LOT (SINGLE STORY RENTAL UNITS)	1 LOT
OPEN SPACE	
OPEN SPACE REQUIRED:	25.0% (3.32 ACRES or 144,619 sq. ft.)
OPEN SPACE PROVIDED:	25.4% (3.37 ACRES or 146,900 sq. ft.)

PARKING CALCULATIONS:
VILLAS (SINGLE FAMILY ATTACHED)
 REQUIRED: 1 SPACE /UNIT + 1 SPACE/4 UNITS
 PROPOSED: 1 CAR GARAGE & 1 CAR IN DRIVE
 AUX. PARKING = 38SPACES
 TOTAL PARKING = 102SPACES

ASSISTED LIVING (CONTINUING CARE FACILITY)
 REQUIRED: 0.5 SPACE/1 BEDROOMS OR BEDS
 87 UNITS/BEDS = 44 SPACES
 PROPOSED: 91 SPACES (1.0 SPACES/BED)

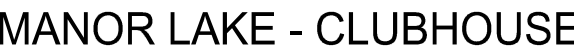
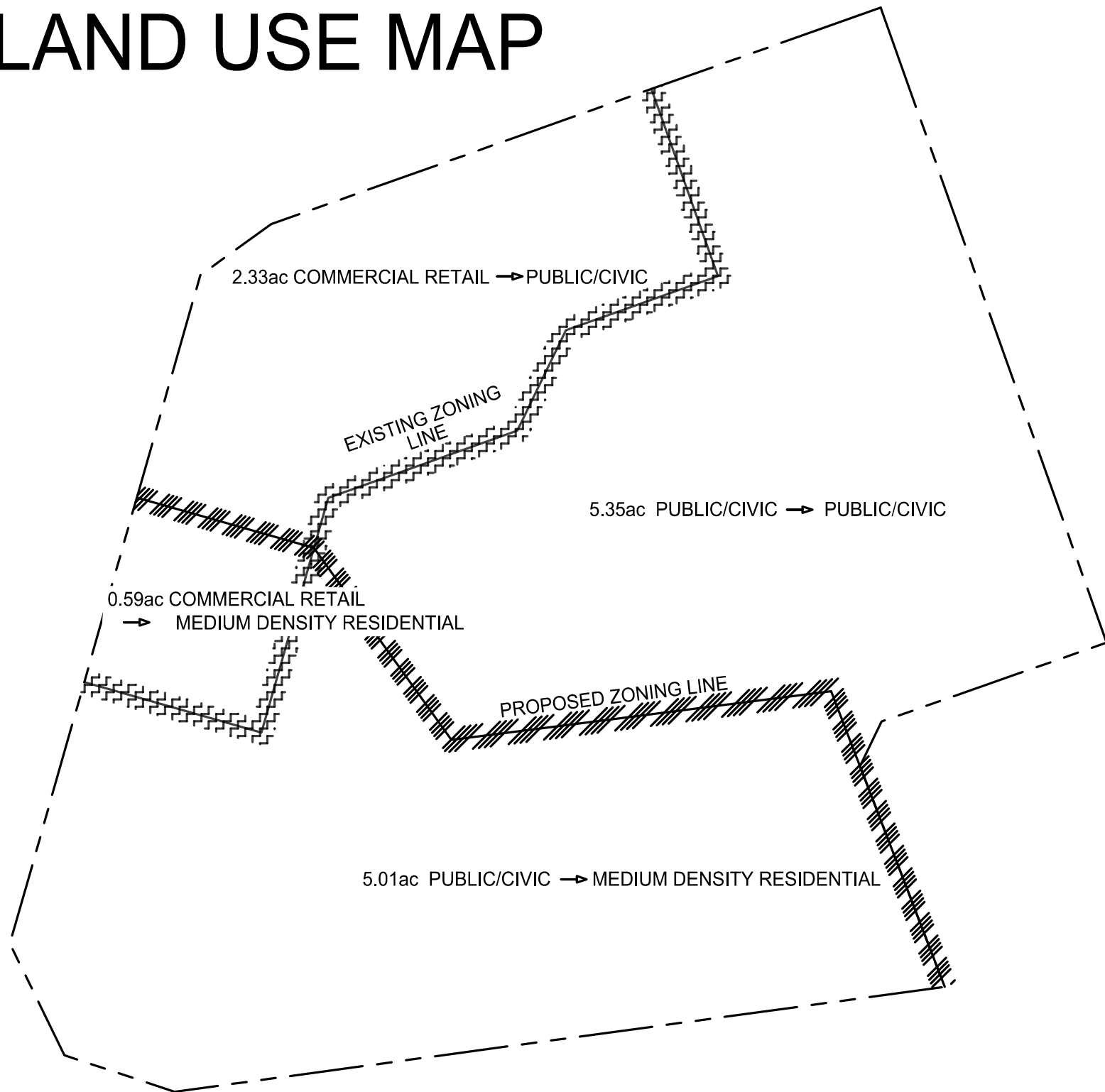


EXHIBIT “B”

DRAFT

LAND USE MAP



STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-09

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF SNELLVILLE, GEORGIA, AS AMENDED, FOR A 5.60± ACRE TRACT OF LAND LOCATED IN LAND LOT 69 OF THE 5TH LAND DISTRICT, GWINNETT COUNTY, GEORGIA, AT THE INTERSECTION OF SOUTH CRESTVIEW DRIVE AND ATHENS HIGHWAY, SNELLVILLE, GEORGIA; TO GRANT A SPECIAL USE PERMIT; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

CASE NUMBER:	#SUP 22-04
PROPERTY OWNER:	Ridgecliff, LLC Loganville, Georgia 30052
LOCATION:	Intersection of U.S. Hwy. 78 and South Crestview Drive, 1600 and 1642 Athens Highway, Snellville, Georgia 30078
TAX PARCELS:	R5069 011 (partial) and R5069 282 (partial)
REQUESTED SPECIAL USE:	Retirement Community (Continuing Care)
APPLICANT/CONTACT:	Manor Lake Development, LLC Waleska, Georgia 30183 c/o Jeff Timler, Split Silk Properties, LLC 678-439-1776 or splitsilkproperties@gmail.com

WHEREAS, the governing authority of the City of Snellville, Georgia is the Mayor and Council thereof; and

WHEREAS, the governing authority of the City of Snellville, Georgia desires to approve SUP 22-04, special use permit for a retirement community (continuing care); and,

WHEREAS, the health, safety, and welfare of the citizens of Snellville, Georgia, will be positively impacted by the adoption of this Ordinance; therefore:

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. For reasons stated in the public hearing and recommendations by the Planning Department and Planning Commission, a special use permit is hereby approved for Manor lake Development, LLC to develop and operate a retirement community (continuing care) on the 5.60± acre tract of land located at the intersection of South Crestview Drive and U.S. Highway 78 (Athens Highway), 1600 and 1642 Athens Highway, Snellville, Georgia (part-of Tax Parcel R5069 011 and part-of R5069 282), described and shown on the zoning site plan entitled “Site Plan Manor Lake Facility, Snellville, Gwinnett County, Georgia”, sealed and dated 2-28-2022 (stamped received 3-17-2022) in Exhibit “A”, a copy of which is attached hereto and incorporated herein by reference.

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set forth herein.

Section 3. The changes in zoning classification are to be noted on the Official Zoning Map of the City of Snellville, Georgia as approved by the Mayor and Council as soon as reasonably possible following the adoption of this Ordinance. The Official Zoning Map of the City of Snellville, Georgia, shall also be amended with an editorial note specifying the date these Snellville zoning amendments were approved by the Mayor and Council and specifying the parcels affected by this Ordinance. Until the changes are indicated on the Official Zoning Map of the City of Snellville, Georgia, as approved by the

Mayor and Council, this Ordinance shall govern over Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council to the extent of any discrepancy between this Ordinance and the Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council.

Section 4. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent

allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 5. Penalties in effect for violations of the Unified Development Ordinance of the City of Snellville at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 6. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 7. This Ordinance was adopted on _____, 2022. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of May, 2022.

Barbara Bender, Mayor

ATTEST:

Dave Emanuel, Mayor Pro Tem

Melisa Arnold, City Clerk

Cristy Lenski, Council Member

APPROVED AS TO FORM:

Solange Destang, Council Member

W. Charles Ross, City Attorney
Powell & Edwards, P.C.

Gretchen Schulz, Council Member

Tod Warner, Council Member

EXHIBIT “A”



**CALL
BEFORE
YOU DIG**

[illegible]

TOTAL SITE AREA:	13.28 AC.	
EXISTING ZONING:	BG - 2.92 AC (26,500 SF TOTAL) R-HOP(62) - 10.36 AC (304 UNITS, 3-STORY)	
PROPOSED ZONING:	RO & CI 13.28 ACRES 87 UNITS (71% REDUCTION) RO - 5.601 AC CI - 7.679 AC	
<u>SITE DATA</u>		
TRACT 1	7.679 ACRES	PROPOSED ZONING CI
TRACT 2	5.601 ACRES	PROPOSED ZONING RO

TRACT 1	7.678 ACRES	PROPOSED ZONING CI
TRACT 2	5.601 ACRES	PROPOSED ZONING CI
TOTAL DISTURBED ACREAGE:		13.28 AC.
LOTS PROPOSED:		2 LOTS
LARGE LOT (MOTHER SHIP ≥ 9,500 SF.):		1 LOT
VILLA LOT (SINGLE STORY RENTAL UNITS)		1 LOT
OPEN SPACE		
OPEN SPACE REQUIRED:	25.0% (3.32 ACRES or 144,619 sq. ft.)	
OPEN SPACE PROVIDED:	25.4% (3.37 ACRES or 146,900 sq. ft.)	
PARKING CALCULATIONS:		
VILLAS (SINGLE FAMILY ATTACHED)		
REQUIRED: 1 SPACE/UNIT + 1 SPACE/4 UNITS	32 UNITS = 40 SPACES	
PROPOSED: 1 CAR PER GARAGE & 1 CAR IN DRIVE	2 SPACES/UNIT = 64 SPACES	
AUX. PARKING = 38SPACES		
TOTAL PARKING = 102SPACES		
ASSISTED LIVING (CONTINUING CARE FACILITY)		
REQUIRED: 0.5 SPACE/1 BEDROOMS OR BEDS		
87 UNITS/BEDS = 44 SPACES		
PROPOSED: 91 SPACES (1.0 SPACES/BED)		



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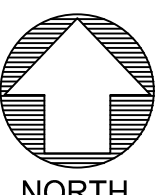
GASWCC LEVEL II
CERTIFICATION #2368
EXPIRATION DATE: 09/23/2024

SITE PLAN

MANOR LAKE FACILITY

SNELLVILLE, GWINNETT COUNTY, GEORGIA

Orig. Issue	
Designed by	TLR
Checked by	TLR
Project #	



SCALE: 1"= 50'

12

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-10

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE
CITY OF SNELLVILLE, GEORGIA**

TO ADOPT THE FISCAL YEAR 2021-2022 BUDGET FOR EACH FUND OF THE CITY OF SNELLVILLE, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE.

WHEREAS, sound governmental operations require a General Fund Budget in order to plan the financing of service for the residents of the City of Snellville; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's Fiscal Year, which runs from July 1st to June 30th of each year; and

WHEREAS, the Mayor and City Council of the City of Snellville have reviewed the proposed FY 2023 budget as presented by the City Manager and provided public notice and held public hearings as required by Georgia Law; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures and expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year 2023 Annual Budget, effective from July 1, 2022 to June 30, 2023.

NOW THEREFORE, The Council of the City of Snellville hereby ordains, as follows:

Section 1. That the proposed Fiscal Year 2023 Budget, attached hereto as Exhibit A and incorporated herein as a part of this Ordinance is hereby adopted as the Budget for the City of Snellville, Georgia for Fiscal Year 2022-2023, which begins July 1, 2022 and ends on June 30, 2023.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the “legal level of control” as defined in O. C. G. A. §36-81 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of a Fiscal Year.

Section 5. That this resolution shall be and remain in full force and effect from and after its date of adoption.

It is so ordained on this ____ day of _____, 2022.

City of Snellville, Georgia

Barbara Bender, Mayor

ATTEST:

Dave Emanuel, Mayor Pro Tem

Melisa Arnold, City Clerk

Cristy Lenski, Council Member

Solange Destang, Council Member

APPROVED AS TO FORM:

Gretchen Schulz, Council Member

Tod Warner, Council Member

W. Charles Ross, City Attorney
Powell and Edwards, Attorneys at Law. P.C.



Snellville, GA

Budget Worksheet

Account Summary

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
Fund: 100 - GENERAL FUND							
Revenue							
100-310-331115	SDS-911	690,374.00	900,568.53	810,277.00	193,283.81	529,074.00	0.00
100-310-334110	G.O.H.S. Grant	0.00	39,803.39	97,000.00	230,497.71	99,063.00	0.00
100-310-342120	Police Report Fees	25,000.00	20,155.80	20,000.00	19,738.51	20,000.00	0.00
100-310-342310	Fingerprint Fees	8,000.00	11,150.00	10,000.00	9,905.00	10,000.00	0.00
100-310-342315	Background Checks	20,000.00	17,385.00	18,000.00	12,889.00	1,000.00	0.00
100-310-342320	Pawn Shop Ordinance Fees	2,000.00	670.00	1,000.00	885.00	750.00	0.00
100-310-382909	Misc Revenue-Police	500.00	56,434.57	1,000.00	29,434.77	1,000.00	0.00
100-310-392100	Sale Of Equipment-Police	1,000.00	0.00	1,000.00	0.00	5,000.00	0.00
100-330-392101	Sale Of Equipment-PW	1,000.00	8,995.04	1,000.00	0.00	0.00	0.00
100-340-311119	Property Taxes	4,180,000.00	4,332,780.79	4,500,000.00	4,204,297.63	4,860,000.00	0.00
100-340-311130	Property Tax Refunds	0.00	0.00	0.00	102,410.04	110,000.00	0.00
100-340-311310	Auto Tags	22,000.00	20,020.94	18,000.00	16,146.35	16,000.00	0.00
100-340-311315	Title Ad Valorem Tax	350,000.00	606,541.12	400,000.00	512,086.64	620,000.00	0.00
100-340-311320	Alternative Ad Valorem Tax	0.00	7,121.57	0.00	0.00	0.00	0.00
100-340-311600	Intangible Taxes	45,000.00	114,475.93	75,000.00	93,355.69	120,000.00	0.00
100-340-311601	Transfer Taxes	20,000.00	35,749.07	30,000.00	35,623.38	36,000.00	0.00
100-340-311700	Franchise Taxes	1,350,000.00	1,410,671.20	1,400,000.00	1,314,917.10	1,450,000.00	0.00
100-340-311710	Telecom ROW Use Fees	0.00	67,219.10	10,000.00	25,573.79	10,000.00	0.00
100-340-311800	ExciseTax	6,000.00	9,554.76	7,000.00	10,043.10	12,000.00	0.00
100-340-311805	Rental Excise Tax	55,000.00	91,648.62	70,000.00	72,017.52	80,000.00	0.00
100-340-319110	Interest On Property Taxes	5,000.00	9,440.08	6,000.00	11,338.41	10,000.00	0.00
100-340-331130	ARPA	0.00	2,140,067.78	0.00	0.00	300,000.00	0.00
100-340-334100	Safety Grant	0.00	4,067.23	5,000.00	0.00	0.00	0.00
100-340-341910	Election Receipts	0.00	0.00	0.00	720.00	0.00	0.00
100-340-349300	Rt Check Service Charge	0.00	50.00	0.00	179.00	0.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-340-361000	Interest Received	40,000.00	14,233.64	20,000.00	9,296.87	10,000.00	0.00
100-340-382000	Community Room Rental	5,000.00	0.00	2,500.00	0.00	2,500.00	0.00
100-340-382010	Rent-GECC	5,000.00	250.00	3,000.00	0.00	0.00	0.00
100-340-382015	Cell Tower Leases	20,000.00	29,958.00	20,000.00	26,079.18	21,000.00	0.00
100-340-382020	Rent-Gwinnett Tech	5,000.00	6,300.00	5,000.00	0.00	6,300.00	0.00
100-340-382025	Rental Property	0.00	5,160.00	5,000.00	4,300.00	5,000.00	0.00
100-340-383000	Insurance Reimbursement	0.00	0.00	0.00	28,867.00	20,000.00	0.00
100-340-389000	Misc Revenue-Admin	500.00	4,383.44	1,000.00	5,734.32	5,000.00	0.00
100-340-389010	Misc Revenue Abataements	0.00	8,204.26	0.00	249.75	0.00	0.00
100-341-351160	Fines & Forfeitures	2,375,000.00	2,241,422.17	2,400,000.00	1,871,659.12	2,400,000.00	0.00
100-360-334000	Comm. Block Grant-Av	385,000.00	0.00	385,000.00	0.00	385,000.00	0.00
100-360-347300	Pool Receipts	15,000.00	46,391.50	25,000.00	19,044.00	30,000.00	0.00
100-360-347301	Tennis Receipts	1,000.00	5.00	1,000.00	0.00	2,000.00	0.00
100-360-347302	Youth Activity Fees	20,000.00	16,680.00	20,000.00	37,999.90	25,000.00	0.00
100-360-347305	Adult Leagues	10,000.00	10,235.00	5,000.00	12,880.00	10,000.00	0.00
100-360-347401	Special Events	0.00	150.00	0.00	-20.00	500.00	0.00
100-360-347500	Special Events	0.00	162.00	0.00	1,025.00	0.00	0.00
100-360-347600	Swim Lessons	4,000.00	6,155.00	3,000.00	1,350.00	5,000.00	0.00
100-360-347900	Senior Membership Dues	10,000.00	898.00	8,000.00	10,632.00	12,000.00	0.00
100-360-347910	Senior Programs/Events	1,000.00	1,165.00	1,000.00	2,909.00	2,000.00	0.00
100-360-347915	Senior Donations/Sponsors	0.00	25.00	0.00	442.00	350.00	0.00
100-360-347920	Senior Day Trips	4,000.00	0.00	4,000.00	1,211.00	4,000.00	0.00
100-360-381000	Concessions	1,000.00	610.43	1,000.00	820.94	1,000.00	0.00
100-360-381005	Facility Rentals-Fields	5,000.00	21,566.14	6,000.00	20,253.20	18,000.00	0.00
100-360-381010	Facility Rentals-Special	1,000.00	0.00	1,000.00	1,595.00	1,000.00	0.00
100-360-381015	Facility Rentals-Classes	1,000.00	0.00	1,000.00	3,250.00	1,000.00	0.00
100-360-382000	Park Facility Rentals	15,000.00	26,289.00	14,000.00	30,624.25	27,000.00	0.00
100-360-387905	Sign Revenue	0.00	0.00	0.00	0.00	500.00	0.00
100-360-389000	Misc. Revenue-Park	1,000.00	194.33	500.00	0.00	0.00	0.00
100-360-389005	Donations	0.00	251.00	500.00	50.00	0.00	0.00
100-360-389015	Misc. Rev.-Baker's Rock Reimb.	2,000.00	884.59	1,000.00	0.00	0.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-360-389020	Misc Revenue-Sr Center	0.00	0.00	0.00	60.00	0.00	0.00
100-360-392102	Sale of Equipment	500.00	0.00	1,000.00	0.00	1,000.00	0.00
100-370-314200	Alcohol Taxes	275,000.00	362,753.17	280,000.00	317,224.79	290,000.00	0.00
100-370-314201	Alcohol Tax Penalty	500.00	0.00	0.00	0.00	0.00	0.00
100-370-316100	Occupational Tax	850,000.00	882,305.90	850,000.00	926,130.18	860,000.00	0.00
100-370-316200	Insurance Premium Tax	1,380,000.00	1,466,407.18	1,470,000.00	1,513,921.71	1,550,000.00	0.00
100-370-316300	Financial Institution Occ. Tax	100,000.00	96,353.99	100,000.00	101,639.46	105,000.00	0.00
100-370-319400	Occupational Tax Penalty/Int.	2,000.00	10,206.95	2,500.00	8,545.42	3,500.00	0.00
100-370-321100	Alcohol License	90,000.00	91,270.00	92,000.00	105,012.50	120,000.00	0.00
100-370-321101	Investigative Fee	0.00	400.00	0.00	1,000.00	0.00	0.00
100-370-321200	Insurance Business License	35,000.00	34,100.00	36,000.00	34,425.00	36,000.00	0.00
100-370-321901	Temporary Use Permit	1,000.00	1,700.00	1,000.00	700.00	1,000.00	0.00
100-370-322000	Home Business Permits	1,000.00	211.25	500.00	0.00	500.00	0.00
100-370-322005	Portable Accessory Structure P	100.00	50.00	100.00	50.00	100.00	0.00
100-370-322230	Sign Permits	5,000.00	6,300.00	4,000.00	2,600.00	6,500.00	0.00
100-370-323100	Building Permit Res	150,000.00	398,638.22	162,711.00	290,080.50	210,000.00	0.00
100-370-323101	Building Permit Comm	60,000.00	124,622.40	150,000.00	46,750.00	150,000.00	0.00
100-370-323102	Site Development	1,000.00	501.00	1,000.00	8,100.00	10,000.00	0.00
100-370-323110	Inspection Permits	15,000.00	23,805.00	18,000.00	20,890.00	20,000.00	0.00
100-370-341300	Plan Review Fees	18,000.00	23,760.20	18,000.00	37,140.37	30,000.00	0.00
100-370-341301	Land Disturbance Fee	500.00	71.20	1,000.00	872.00	1,200.00	0.00
100-370-341392	P. & D. Applications	7,000.00	16,030.00	15,000.00	15,214.70	15,000.00	0.00
100-370-341400	Printing & Duplicating	500.00	3,960.64	1,000.00	2,185.72	2,000.00	0.00
100-370-371000	Shark Tank	0.00	0.00	0.00	750.00	0.00	0.00
100-370-389000	Misc Revenue-Planning	500.00	835.60	1,000.00	245.00	500.00	0.00
Revenue Total:		12,699,974.00	15,890,426.72	13,618,588.00	12,419,132.33	14,696,337.00	0.00
Expense							
Department: 510 - Police Dept							
Class: 3210 - Police Administration							
100-510-3210-511100	Salaries and Wages	521,145.00	521,077.80	541,287.00	554,344.05	1,011,000.00	0.00
100-510-3210-511300	Overtime	0.00	1,379.95	0.00	2,636.89	3,500.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-510-3210-512100	Group Insurance	75,660.00	66,436.59	88,000.00	67,092.61	102,000.00	0.00
100-510-3210-512200	Social Security	32,311.00	29,936.41	33,560.00	34,701.04	61,200.00	0.00
100-510-3210-512300	Medicare	7,557.00	7,565.29	8,100.00	8,115.75	14,300.00	0.00
100-510-3210-512400	Retirement Contributions	31,269.00	29,705.99	32,500.00	25,833.21	61,000.00	0.00
100-510-3210-512700	Workers' Compensation	12,000.00	16,863.05	17,000.00	23,353.22	26,000.00	0.00
100-510-3210-512800	Auto Allowance	10,800.00	17,430.00	10,800.00	20,335.00	10,800.00	0.00
100-510-3210-512900	Long Term Disability	2,400.00	2,358.03	2,400.00	2,204.82	3,200.00	0.00
100-510-3210-512901	Uniforms	40,000.00	50,491.16	45,000.00	32,645.07	45,000.00	0.00
100-510-3210-512902	Employee Medical Expenses	1,000.00	3,356.27	2,000.00	2,159.92	2,000.00	0.00
100-510-3210-522200	Repairs & Maintenance	45,000.00	51,425.17	50,000.00	46,156.14	10,000.00	0.00
100-510-3210-522205	Building Maintenance	45,000.00	84,964.89	45,000.00	47,326.63	45,000.00	0.00
100-510-3210-523200	Communications	70,000.00	75,694.82	70,000.00	81,488.09	75,000.00	0.00
100-510-3210-523500	Travel	2,000.00	1,921.39	2,000.00	1,077.38	4,500.00	0.00
100-510-3210-523600	Dues & Fees	2,000.00	6,739.61	2,000.00	-343.34	1,500.00	0.00
100-510-3210-523605	Bank Fees	1,500.00	1,531.44	1,750.00	1,413.47	1,750.00	0.00
100-510-3210-523700	Education Training	1,500.00	910.00	1,500.00	1,143.92	1,500.00	0.00
100-510-3210-531100	Supplies-Material	20,000.00	21,146.24	20,000.00	19,065.62	20,000.00	0.00
100-510-3210-531230	Utilities	55,000.00	27,774.61	50,000.00	28,944.15	40,000.00	0.00
100-510-3210-531270	Gasoline	110,000.00	115,775.94	110,000.00	124,498.29	130,000.00	0.00
100-510-3210-542000	Machinery And Equipment	12,000.00	16,821.16	16,000.00	16,825.16	16,000.00	0.00
100-510-3210-542400	Computer Expense	25,000.00	28,289.86	25,000.00	26,792.72	20,000.00	0.00
100-510-3210-542405	Software Maintenance	75,000.00	28,008.93	90,000.00	63,077.22	10,000.00	0.00
100-510-3210-571055	Pawn Shop Ordinance Fees	1,500.00	246.25	1,500.00	1,037.20	1,500.00	0.00
Class: 3210 - Police Administration Total:		1,199,642.00	1,207,850.85	1,265,397.00	1,231,924.23	1,716,750.00	0.00
Class: 3211 - Dispatch							
100-510-3211-511100	Salaries and Wages	417,936.00	428,606.33	449,363.00	394,564.72	460,000.00	0.00
100-510-3211-511300	Overtime	7,500.00	4,562.60	6,000.00	49,328.03	8,000.00	0.00
100-510-3211-512100	Group Insurance	86,600.00	112,139.00	110,000.00	73,524.78	100,000.00	0.00
100-510-3211-512200	Social Security	25,912.00	24,938.65	27,860.00	26,895.94	28,300.00	0.00
100-510-3211-512300	Medicare	6,000.00	6,070.37	6,516.00	6,290.13	6,600.00	0.00
100-510-3211-512400	Retirement Contribution	25,076.00	23,881.48	25,388.00	20,326.89	25,500.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-510-3211-512700	Workers' Compensation	1,400.00	979.85	2,000.00	1,181.69	1,800.00	0.00
100-510-3211-512900	Long Term Disability	1,600.00	1,971.00	2,000.00	1,662.21	2,100.00	0.00
100-510-3211-521100	Audit-Dispatch	5,000.00	5,500.00	6,000.00	5,500.00	6,000.00	0.00
100-510-3211-523200	Communications	50,000.00	203,759.42	83,000.00	63,057.69	33,000.00	0.00
100-510-3211-531100	Supplies	1,500.00	2,184.96	2,300.00	944.49	1,500.00	0.00
100-510-3211-531230	Utilities	4,000.00	277.10	4,000.00	437.04	0.00	0.00
100-510-3211-542405	Software Maintenance	45,000.00	45,000.00	50,000.00	50,000.00	10,000.00	0.00
100-510-3211-542410	Code Red	12,850.00	13,685.25	12,850.00	0.00	15,000.00	0.00
100-510-3211-542415	Dispatch Terminal Upgrade	0.00	0.00	23,000.00	0.00	0.00	0.00
Class: 3211 - Dispatch Total:		690,374.00	873,556.01	810,277.00	693,713.61	697,800.00	0.00
Class: 3221 - Criminal Investigation							
100-510-3221-511100	Salaries and Wages	417,211.00	408,505.25	438,812.00	405,815.59	447,000.00	0.00
100-510-3221-511300	Overtime	5,000.00	18,053.46	5,000.00	30,831.87	15,000.00	0.00
100-510-3221-512100	Group Insurance	79,000.00	66,095.03	70,000.00	61,896.16	75,000.00	0.00
100-510-3221-512200	Social Security	25,867.00	25,837.96	27,300.00	26,928.21	26,900.00	0.00
100-510-3221-512300	Medicare	6,000.00	6,068.43	6,530.00	6,297.75	6,300.00	0.00
100-510-3221-512400	Retirement Contributions	25,032.00	21,488.08	26,300.00	21,408.22	27,000.00	0.00
100-510-3221-512700	Workers' Compensation	21,000.00	14,527.72	22,000.00	17,502.53	21,000.00	0.00
100-510-3221-512900	Long Term Disability	1,900.00	1,843.05	2,100.00	1,732.49	2,100.00	0.00
100-510-3221-523500	Travel	1,000.00	1,625.10	1,000.00	1,309.46	1,500.00	0.00
100-510-3221-523600	Dues And Fees	1,000.00	1,020.70	1,000.00	156.00	500.00	0.00
100-510-3221-523700	Education And Training	2,000.00	795.00	2,000.00	911.95	2,000.00	0.00
100-510-3221-531101	Investigative Expense	4,000.00	3,912.86	5,000.00	2,253.95	2,000.00	0.00
Class: 3221 - Criminal Investigation Total:		589,010.00	569,772.64	607,042.00	577,044.18	626,300.00	0.00
Class: 3223 - Police Patrol							
100-510-3223-511100	Salaries and Wages	1,906,642.00	1,888,458.90	1,993,478.00	1,820,808.93	2,135,000.00	0.00
100-510-3223-511300	Overtime	10,000.00	38,744.81	15,000.00	53,256.79	25,000.00	0.00
100-510-3223-511350	Mandatory Training Reimburse...	0.00	18,747.50	0.00	0.00	0.00	0.00
100-510-3223-511400	K-9 Care Pay	3,000.00	2,120.00	3,000.00	840.00	2,080.00	0.00
100-510-3223-511500	POAB	9,500.00	11,592.50	11,900.00	9,762.50	15,500.00	0.00
100-510-3223-512100	Group Insurance	375,000.00	463,109.77	435,000.00	527,787.18	557,000.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-510-3223-512200	Social Security	118,212.00	117,708.43	120,000.00	112,430.25	129,500.00	0.00
100-510-3223-512300	Medicare	26,500.00	27,047.12	31,000.00	26,294.28	30,300.00	0.00
100-510-3223-512400	Retirement Contributions	114,400.00	88,613.48	110,000.00	79,254.06	117,000.00	0.00
100-510-3223-512700	Workers' Compensation	99,000.00	62,279.09	98,000.00	73,997.77	98,000.00	0.00
100-510-3223-512900	Long Term Disability	8,500.00	8,514.39	9,000.00	7,556.20	9,000.00	0.00
100-510-3223-523500	Travel	4,000.00	5,617.81	4,500.00	5,562.90	6,500.00	0.00
100-510-3223-523600	Dues And Fees	2,000.00	671.00	1,500.00	386.23	500.00	0.00
100-510-3223-523700	Education And Training	4,000.00	3,985.00	5,500.00	5,933.64	7,500.00	0.00
100-510-3223-531100	Firing Range Supplies	14,000.00	10,298.50	15,000.00	9,985.31	15,000.00	0.00
Class: 3223 - Police Patrol Total:		2,694,754.00	2,747,508.30	2,852,878.00	2,733,856.04	3,147,880.00	0.00
Class: 3224 - Records/ Identification							
100-510-3224-511100	Salaries and Wages	105,414.00	104,364.01	112,311.00	102,364.16	115,000.00	0.00
100-510-3224-511300	Overtime	0.00	1,836.01	0.00	1,143.57	1,500.00	0.00
100-510-3224-512100	Group Insurance	31,000.00	26,141.66	25,000.00	24,994.25	26,000.00	0.00
100-510-3224-512200	Social Security	6,600.00	6,329.21	6,720.00	6,183.32	7,100.00	0.00
100-510-3224-512300	Medicare	1,500.00	1,480.22	1,700.00	1,446.06	1,650.00	0.00
100-510-3224-512400	Retirement Contributions	6,325.00	6,027.47	6,800.00	5,885.52	6,900.00	0.00
100-510-3224-512700	Workers' Compensation	300.00	238.79	350.00	297.23	400.00	0.00
100-510-3224-512900	Long Term Disability	320.00	497.00	400.00	457.93	440.00	0.00
Class: 3224 - Records/ Identification Total:		151,459.00	146,914.37	153,281.00	142,772.04	158,990.00	0.00
Class: 3285 - Public Relations							
100-510-3285-531100	Public Relations	3,000.00	2,454.66	3,500.00	2,329.41	3,000.00	0.00
Class: 3285 - Public Relations Total:		3,000.00	2,454.66	3,500.00	2,329.41	3,000.00	0.00
Department: 510 - Police Dept Total:		5,328,239.00	5,548,056.83	5,692,375.00	5,381,639.51	6,350,720.00	0.00
Department: 530 - Public Works Dept							
Class: 4210 - Public Works - Highway							
100-530-4210-511100	Salaries and Wages	248,545.00	214,823.95	202,134.00	199,060.89	210,000.00	0.00
100-530-4210-512100	Group Insurance	40,000.00	36,977.12	38,000.00	40,030.87	36,000.00	0.00
100-530-4210-512200	Social Security	15,200.00	12,845.08	12,600.00	12,027.89	13,000.00	0.00
100-530-4210-512300	Medicare	3,600.00	3,003.99	3,000.00	2,812.98	3,400.00	0.00
100-530-4210-512400	Retirement Contributions	14,913.00	11,925.38	12,100.00	11,063.45	11,000.00	0.00
100-530-4210-512700	Workers' Compensation	8,000.00	4,572.12	6,500.00	9,068.45	11,000.00	0.00

Budget Worksheet

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-530-4210-512900	Long Term Disability	1,200.00	969.93	1,100.00	830.67	1,200.00	0.00
100-530-4210-512901	Uniforms-Maintenance	2,500.00	1,739.67	2,500.00	2,249.00	2,500.00	0.00
100-530-4210-522140	Maint. Lawn Care	31,000.00	53,448.01	75,000.00	51,602.92	92,000.00	0.00
100-530-4210-522200	Repairs & Maintenance	1,000.00	418.41	1,000.00	249.65	1,000.00	0.00
100-530-4210-522201	Trade Services	3,000.00	2,127.58	3,000.00	2,657.99	3,000.00	0.00
100-530-4210-522205	Building Maintenance	3,000.00	2,272.50	6,000.00	5,969.38	6,500.00	0.00
100-530-4210-522210	Vehicle Repair, Outsourced	26,000.00	-15,893.08	26,000.00	20,684.43	32,000.00	0.00
100-530-4210-522320	Rental Equipment	2,200.00	1,699.51	2,200.00	1,564.20	2,200.00	0.00
100-530-4210-523200	Communications	21,000.00	19,737.60	23,000.00	15,851.46	23,000.00	0.00
100-530-4210-523300	Advertising	300.00	229.00	300.00	80.00	300.00	0.00
100-530-4210-523600	Dues & Fees	100.00	720.00	750.00	740.00	750.00	0.00
100-530-4210-523700	Education & Training	450.00	0.00	1,000.00	965.80	1,000.00	0.00
100-530-4210-523800	Storage Fees	2,700.00	2,988.00	3,400.00	0.00	0.00	0.00
100-530-4210-531100	Supplies & Materials	16,000.00	9,820.55	15,000.00	13,131.55	15,000.00	0.00
100-530-4210-531225	Electricity-Street Lights	210,000.00	235,877.07	236,000.00	204,976.26	245,000.00	0.00
100-530-4210-531230	Utilities	14,000.00	13,108.69	14,000.00	13,649.58	15,000.00	0.00
100-530-4210-531270	Gasoline	15,500.00	8,806.54	12,000.00	8,934.84	12,000.00	0.00
100-530-4210-531701	Street Signs	3,000.00	3,219.52	3,000.00	2,514.54	4,000.00	0.00
100-530-4210-541200	Site Improvements	30,000.00	27,738.54	30,000.00	27,175.62	32,000.00	0.00
100-530-4210-542000	Vehicle & Eqpt Repair	87,000.00	84,439.82	87,000.00	68,234.65	90,000.00	0.00
100-530-4210-542100	Machinery	3,000.00	2,434.64	3,000.00	2,623.49	4,500.00	0.00
100-530-4210-542300	Furniture & Fixtures	0.00	0.00	3,000.00	249.99	3,000.00	0.00
100-530-4210-542400	Computer Expense	8,000.00	17,684.27	10,000.00	3,913.91	10,000.00	0.00
Class: 4210 - Public Works - Highway Total:		811,208.00	757,734.41	832,584.00	722,914.46	880,350.00	0.00
Class: 4221 - Public Works - Paved St							
100-530-4221-511100	Salaries and Wages	185,520.00	146,456.15	196,851.00	124,696.31	163,160.00	0.00
100-530-4221-512100	Group Insurance	68,000.00	44,414.01	57,000.00	31,815.15	28,000.00	0.00
100-530-4221-512200	Social Security	11,400.00	8,951.39	11,600.00	7,664.68	10,115.00	0.00
100-530-4221-512300	Medicare	2,700.00	2,093.46	2,860.00	1,792.58	2,366.00	0.00
100-530-4221-512400	Retirement Contributions	11,000.00	6,484.32	10,000.00	4,906.90	9,790.00	0.00
100-530-4221-512700	Workers' Compensation	18,000.00	9,379.19	15,000.00	8,286.18	15,000.00	0.00

Budget Worksheet

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-530-4221-512900	Long Term Disability	650.00	623.62	650.00	470.29	650.00	0.00
Class: 4221 - Public Works - Paved St Total:		297,270.00	218,402.14	293,961.00	179,632.09	229,081.00	0.00
Class: 4600 - Maintenance Shop							
100-530-4600-511100	Salaries and Wages	56,076.00	55,161.60	58,410.00	53,680.00	62,400.00	0.00
100-530-4600-512100	Group Insurance	300.00	221.25	300.00	178.67	300.00	0.00
100-530-4600-512200	Social Security	3,675.00	3,387.12	3,800.00	3,298.02	3,870.00	0.00
100-530-4600-512300	Medicare	400.00	792.12	720.00	771.32	745.00	0.00
100-530-4600-512400	Retirement Contributions	3,500.00	3,185.11	3,500.00	3,086.40	3,600.00	0.00
100-530-4600-512700	Workers Compensation	1,300.00	792.01	1,300.00	1,004.62	1,400.00	0.00
100-530-4600-512900	Long Term Disability	200.00	264.50	240.00	241.78	250.00	0.00
Class: 4600 - Maintenance Shop Total:		65,451.00	63,803.71	68,270.00	62,260.81	72,565.00	0.00
Department: 530 - Public Works Dept Total:		1,173,929.00	1,039,940.26	1,194,815.00	964,807.36	1,181,996.00	0.00
Department: 540 - Administration Dept							
Class: 1110 - Governing Body							
100-540-1110-511100	Salaries and Wages	31,154.00	32,000.04	32,000.00	34,000.13	40,000.00	0.00
100-540-1110-512200	Social Security	2,000.00	1,983.96	2,000.00	2,107.87	2,450.00	0.00
100-540-1110-512300	Medicare	350.00	464.04	350.00	493.13	450.00	0.00
100-540-1110-512700	Workers' Compensation	0.00	75.28	100.00	88.49	200.00	0.00
100-540-1110-523500	Travel	7,000.00	0.00	7,000.00	2,770.54	9,000.00	0.00
100-540-1110-523700	Education And Training	6,000.00	5,756.93	7,000.00	7,918.31	10,000.00	0.00
100-540-1110-531700	Supplies-Miscellaneous	100.00	698.41	500.00	178.89	1,000.00	0.00
Class: 1110 - Governing Body Total:		46,604.00	40,978.66	48,950.00	47,557.36	63,100.00	0.00
Class: 1130 - Clerk of Council							
100-540-1130-511100	Salaries and Wages	75,288.00	74,653.98	81,100.00	75,038.57	91,000.00	0.00
100-540-1130-512100	Group Insurance	19,200.00	19,511.97	20,000.00	15,526.19	14,000.00	0.00
100-540-1130-512200	Social Security	4,800.00	4,440.81	4,900.00	4,476.61	5,642.00	0.00
100-540-1130-512300	Medicare	1,250.00	1,038.65	1,300.00	1,046.98	1,400.00	0.00
100-540-1130-512400	Retirement Contributions	4,517.00	4,311.97	4,900.00	4,314.30	5,460.00	0.00
100-540-1130-512700	Workers' Compensation	350.00	170.55	200.00	215.01	220.00	0.00
100-540-1130-512900	Long Term Disability	370.00	355.00	400.00	331.76	350.00	0.00
100-540-1130-523500	Travel	1,000.00	0.00	1,000.00	4,086.68	4,000.00	0.00
100-540-1130-523600	Dues And Fees	260.00	315.00	260.00	345.00	350.00	0.00

Budget Worksheet

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-540-1130-523700	Education And Training	1,000.00	735.00	1,000.00	340.00	1,100.00	0.00
Class: 1130 - Clerk of Council Total:		108,035.00	105,532.93	115,060.00	105,721.10	123,522.00	0.00
Class: 1310 - Mayor							
100-540-1310-511100	Salaries and Wages	10,385.00	12,000.00	12,000.00	11,000.00	12,000.00	0.00
100-540-1310-512200	Social Security	650.00	744.00	800.00	682.00	800.00	0.00
100-540-1310-512300	Medicare	150.00	174.00	100.00	159.50	120.00	0.00
100-540-1310-512700	Workers' Compensation	0.00	28.23	0.00	33.13	30.00	0.00
100-540-1310-523500	Travel	1,000.00	0.00	1,200.00	0.00	1,500.00	0.00
100-540-1310-523700	Education And Training	1,000.00	903.95	1,200.00	1,570.00	1,800.00	0.00
100-540-1310-531700	Supplies-Miscellaneous	100.00	0.00	100.00	82.20	100.00	0.00
Class: 1310 - Mayor Total:		13,285.00	13,850.18	15,400.00	13,526.83	16,350.00	0.00
Class: 1320 - Manager							
100-540-1320-511100	Salaries and Wages	166,154.00	170,714.14	180,000.00	165,098.44	195,000.00	0.00
100-540-1320-512100	Group Insurance	16,000.00	14,106.43	18,000.00	13,953.18	14,500.00	0.00
100-540-1320-512200	Social Security	10,100.00	8,622.19	11,000.00	8,097.82	12,090.00	0.00
100-540-1320-512300	Medicare	2,400.00	2,610.57	2,600.00	2,528.57	2,900.00	0.00
100-540-1320-512400	Retirement Contributions	9,970.00	9,857.75	10,800.00	9,481.34	11,900.00	0.00
100-540-1320-512700	Workers' Compensation	700.00	701.79	750.00	855.25	950.00	0.00
100-540-1320-512800	Car Allowance	11,400.00	11,700.00	11,400.00	10,800.00	11,400.00	0.00
100-540-1320-512900	Long Term Disability	650.00	587.50	650.00	517.00	650.00	0.00
100-540-1320-523500	Travel	1,500.00	0.00	2,000.00	1,998.96	2,000.00	0.00
100-540-1320-523600	Dues And Fees	1,000.00	415.00	1,000.00	165.00	1,000.00	0.00
100-540-1320-523700	Education And Training	1,500.00	206.72	2,000.00	2,110.00	2,500.00	0.00
Class: 1320 - Manager Total:		221,374.00	219,522.09	240,200.00	215,605.56	254,890.00	0.00
Class: 1325 - Class 1325							
100-540-1325-511100	Salaries And Wages-Employee	0.00	0.00	0.00	0.00	106,500.00	0.00
100-540-1325-512100	Group Insurance	0.00	0.00	0.00	0.00	14,000.00	0.00
100-540-1325-512200	Social Security	0.00	0.00	0.00	0.00	6,603.00	0.00
100-540-1325-512300	Medicare	0.00	0.00	0.00	0.00	1,500.00	0.00
100-540-1325-512400	Retirement Contributions	0.00	0.00	0.00	0.00	6,200.00	0.00
100-540-1325-512700	Workers' Compensation	0.00	0.00	0.00	0.00	350.00	0.00

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-540-1325-512900	Long Term Disability	0.00	0.00	0.00	0.00	400.00	0.00
100-540-1325-523200	Communications	0.00	0.00	0.00	0.00	2,000.00	0.00
100-540-1325-523300	Advertising	0.00	0.00	0.00	0.00	100.00	0.00
100-540-1325-523500	Travel	0.00	0.00	0.00	0.00	500.00	0.00
100-540-1325-523600	Dues & Fees	0.00	0.00	0.00	0.00	1,000.00	0.00
100-540-1325-523651	Partnership Gwinnett	0.00	0.00	0.00	0.00	11,000.00	0.00
100-540-1325-523655	Business Initiatives	0.00	0.00	0.00	0.00	15,000.00	0.00
100-540-1325-523656	Human Resources	0.00	0.00	0.00	0.00	35,000.00	0.00
100-540-1325-523661	Excise Tax Transfer	0.00	0.00	0.00	0.00	86,000.00	0.00
100-540-1325-523700	Education Training	0.00	0.00	0.00	0.00	3,000.00	0.00
100-540-1325-523910	Economic & Dev Activities	0.00	0.00	0.00	0.00	2,500.00	0.00
100-540-1325-531100	Supplies	0.00	0.00	0.00	0.00	1,000.00	0.00
100-540-1325-531400	Books-Periodicals	0.00	0.00	0.00	0.00	100.00	0.00
	Class: 1325 - Class 1325 Total:	0.00	0.00	0.00	0.00	292,753.00	0.00
Class: 1400 - Class 1400							
100-540-1400-523900	Elections-Contract Labor	0.00	0.00	0.00	75.00	14,000.00	0.00
100-540-1400-531100	Supplies	0.00	0.00	0.00	31,282.58	6,000.00	0.00
	Class: 1400 - Class 1400 Total:	0.00	0.00	0.00	31,357.58	20,000.00	0.00
Class: 1500 - General Administration							
100-540-1500-511100	Salaries and Wages	104,645.00	97,361.79	109,414.00	103,254.80	149,712.00	0.00
100-540-1500-511101	Poll Workers	0.00	0.00	0.00	6,908.00	7,500.00	0.00
100-540-1500-511300	Overtime	0.00	0.00	0.00	735.75	1,000.00	0.00
100-540-1500-512100	Group Insurance	10,000.00	19,759.58	21,000.00	24,089.36	31,000.00	0.00
100-540-1500-512200	Social Security	6,700.00	5,993.55	6,400.00	6,823.43	7,500.00	0.00
100-540-1500-512300	Medicare	1,750.00	1,401.83	1,750.00	1,595.81	2,100.00	0.00
100-540-1500-512400	Retirement Contributions	6,000.00	5,538.46	6,600.00	5,501.61	7,200.00	0.00
100-540-1500-512600	Unemployment Insurance	500.00	4,731.40	500.00	160.00	500.00	0.00
100-540-1500-512700	Workers' Compensation	2,100.00	22,940.39	4,000.00	2,819.82	4,400.00	0.00
100-540-1500-512900	Long Term Disability	320.00	452.50	400.00	387.72	470.00	0.00
100-540-1500-521001	Old Pension Plan Adm Cost	10,500.00	10,706.00	10,500.00	0.00	10,700.00	0.00
100-540-1500-521005	Drug & Alcohol Plan	600.00	560.00	600.00	375.00	500.00	0.00

Budget Worksheet

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-540-1500-521100	Audit	38,000.00	37,225.00	40,000.00	52,666.00	53,000.00	0.00
100-540-1500-521101	Legal	170,000.00	182,859.33	185,000.00	81,219.31	160,000.00	0.00
100-540-1500-521102	Employee Background Checks	200.00	0.00	200.00	0.00	0.00	0.00
100-540-1500-521103	Property Tax Billing	2,300.00	2,153.13	10,000.00	29,930.00	0.00	0.00
100-540-1500-522200	Maintenance Contracts	0.00	2,063.00	3,000.00	1,809.00	0.00	0.00
100-540-1500-522205	Building Maintenance	35,000.00	49,390.74	45,000.00	39,751.77	60,000.00	0.00
100-540-1500-522320	Equipment Rental	1,000.00	0.00	1,000.00	0.00	0.00	0.00
100-540-1500-523005	Employee Recognition	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
100-540-1500-523100	Insurance-P&I	310,000.00	333,874.66	288,000.00	209,428.36	345,000.00	0.00
100-540-1500-523105	Inmate Medical Claims	0.00	5,943.35	0.00	0.00	0.00	0.00
100-540-1500-523200	Communications	40,000.00	25,123.87	30,000.00	25,653.18	32,000.00	0.00
100-540-1500-523300	Advertising	1,500.00	3,584.13	3,000.00	1,798.00	2,000.00	0.00
100-540-1500-523400	Printing & Binding	4,000.00	13,660.45	4,000.00	2,064.44	10,000.00	0.00
100-540-1500-523401	Publications	30,000.00	10,000.00	32,000.00	28,625.00	31,500.00	0.00
100-540-1500-523600	Dues And Fees	0.00	595.00	600.00	0.00	0.00	0.00
100-540-1500-523601	Dues & Fees-Municipal	40,000.00	37,083.70	42,000.00	37,476.62	40,000.00	0.00
100-540-1500-523605	Bank Card Fees	2,000.00	1,417.94	2,000.00	17,372.43	16,000.00	0.00
100-540-1500-523700	Education/Work Retreat	5,000.00	4,272.90	5,000.00	2,600.65	3,500.00	0.00
100-540-1500-523850	Event Security	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00
100-540-1500-531100	Supplies And Materials	15,000.00	13,421.93	15,000.00	11,686.66	15,000.00	0.00
100-540-1500-531105	Supplies-Safety Grant	0.00	3,991.66	4,000.00	0.00	0.00	0.00
100-540-1500-531230	Utilities	80,000.00	98,694.08	100,000.00	77,151.49	100,000.00	0.00
100-540-1500-531235	Rental Property Expenses	0.00	1,979.00	1,500.00	292.20	1,000.00	0.00
100-540-1500-542300	Office Equipment & Furnishings	1,000.00	0.00	1,000.00	903.16	1,000.00	0.00
100-540-1500-542400	Computer Expense	110,000.00	123,838.81	125,000.00	93,219.19	130,000.00	0.00
100-540-1500-542405	Software Maintenance	25,000.00	27,014.81	26,000.00	28,752.78	32,000.00	0.00
100-540-1500-551000	Contingency	15,000.00	19,211.88	20,000.00	2,706.23	70,000.00	0.00
Class: 1500 - General Administration Total:		1,078,115.00	1,166,844.87	1,154,464.00	897,757.77	1,334,582.00	0.00
Class: 1512 - Accounting							
100-540-1512-511100	Salaries and Wages	69,577.00	71,299.28	76,620.00	70,564.01	81,620.00	0.00
100-540-1512-512100	Group Insurance	7,500.00	7,036.20	8,000.00	6,654.46	7,500.00	0.00

Budget Worksheet

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-540-1512-512200	Social Security	4,400.00	4,413.81	4,720.00	4,340.88	5,060.00	0.00
100-540-1512-512300	Medicare	1,100.00	1,032.30	1,200.00	1,015.25	1,200.00	0.00
100-540-1512-512400	Retirement Contributions	4,175.00	4,109.51	4,600.00	4,057.12	4,920.00	0.00
100-540-1512-512700	Workers' Compensation	100.00	160.88	120.00	202.69	210.00	0.00
100-540-1512-512900	Long Term Disability	300.00	336.58	240.00	316.58	310.00	0.00
100-540-1512-523500	Travel	500.00	0.00	500.00	0.00	500.00	0.00
100-540-1512-523600	Dues And Fees	200.00	255.00	200.00	190.00	200.00	0.00
100-540-1512-523700	Education And Training	500.00	0.00	500.00	0.00	500.00	0.00
Class: 1512 - Accounting Total:		88,352.00	88,643.56	96,700.00	87,340.99	102,020.00	0.00
Class: 1514 - Tax Administration							
100-540-1514-522201	Contracted Services	0.00	0.00	0.00	0.00	4,000.00	0.00
100-540-1514-523200	Communications	0.00	0.00	0.00	0.00	5,000.00	0.00
100-540-1514-531100	Supplies	0.00	0.00	0.00	0.00	1,000.00	0.00
Class: 1514 - Tax Administration Total:		0.00	0.00	0.00	0.00	10,000.00	0.00
Class: 1517 - IT Administrator							
100-540-1517-511100	Salaries & Wages	65,630.00	64,708.36	69,300.00	63,843.59	73,458.00	0.00
100-540-1517-512100	Group Insurance	7,500.00	7,053.20	8,000.00	6,689.65	7,500.00	0.00
100-540-1517-512200	Socail Security	4,200.00	3,813.03	4,600.00	3,778.74	4,554.00	0.00
100-540-1517-512300	Medicare	1,000.00	891.81	1,100.00	883.74	1,100.00	0.00
100-540-1517-512400	Retirement Contributions	4,000.00	3,736.69	4,200.00	3,670.77	4,400.00	0.00
100-540-1517-512700	Workers' Compensation	100.00	148.67	200.00	184.47	210.00	0.00
100-540-1517-512900	Long Term Disability	330.00	309.50	250.00	285.45	350.00	0.00
100-540-1517-523500	Travel	100.00	0.00	100.00	0.00	100.00	0.00
100-540-1517-523700	Education & Training	100.00	0.00	200.00	0.00	200.00	0.00
Class: 1517 - IT Administrator Total:		82,960.00	80,661.26	87,950.00	79,336.41	91,872.00	0.00
Class: 1540 - Human Resources							
100-540-1540-511100	Salaries and Wages	65,111.00	64,853.94	70,702.00	65,109.52	77,000.00	0.00
100-540-1540-512100	Group Insurance	600.00	706.00	750.00	3,757.40	4,500.00	0.00
100-540-1540-512200	Social Security	4,000.00	4,017.95	4,600.00	3,955.57	4,774.00	0.00
100-540-1540-512300	Medicare	1,000.00	939.72	1,200.00	925.06	1,300.00	0.00
100-540-1540-512400	Retirement Contributions	3,910.00	3,746.47	4,220.00	3,743.44	4,620.00	0.00

Budget Worksheet

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-540-1540-512700	Workers' Compensation	100.00	147.49	200.00	187.04	225.00	0.00
100-540-1540-512900	Long Term Disability	300.00	307.00	300.00	289.00	325.00	0.00
100-540-1540-523500	Travel	250.00	0.00	250.00	0.00	260.00	0.00
100-540-1540-523600	Dues And Fees	250.00	269.00	200.00	50.00	100.00	0.00
100-540-1540-523700	Education And Training	500.00	0.00	500.00	625.00	600.00	0.00
Class: 1540 - Human Resources Total:		76,021.00	74,987.57	82,922.00	78,642.03	93,704.00	0.00
Class: 1570 - PIO							
100-540-1570-511100	Salaries & Wages	52,450.00	51,859.92	56,250.00	51,800.31	61,000.00	0.00
100-540-1570-512100	Group Insurance	18,500.00	19,510.89	20,000.00	9,571.90	500.00	0.00
100-540-1570-512200	Social Security	3,200.00	2,859.85	3,400.00	3,041.72	3,790.00	0.00
100-540-1570-512300	Medicare	350.00	668.84	600.00	711.37	825.00	0.00
100-540-1570-512400	Retirement Contributions	3,150.00	2,995.12	3,450.00	2,978.19	3,650.00	0.00
100-540-1570-512700	Workers Comp	100.00	118.80	150.00	148.75	190.00	0.00
100-540-1570-512900	Long Term Disability	220.00	247.25	250.00	230.01	300.00	0.00
100-540-1570-523200	Communications/Marketing	5,000.00	-2,779.12	10,000.00	10,318.98	20,000.00	0.00
100-540-1570-523400	Printing	3,000.00	1,500.00	3,000.00	0.00	1,500.00	0.00
100-540-1570-523500	Travel	200.00	0.00	200.00	130.00	200.00	0.00
100-540-1570-523600	Dues and Fees	200.00	0.00	200.00	0.00	100.00	0.00
100-540-1570-523700	Education and Training	200.00	0.00	200.00	325.00	500.00	0.00
100-540-1570-531100	Supplies	100.00	166.68	100.00	372.00	500.00	0.00
100-540-1570-542400	Computer Expense	0.00	154.00	1,000.00	0.00	1,000.00	0.00
Class: 1570 - PIO Total:		86,670.00	77,302.23	98,800.00	79,628.23	94,055.00	0.00
Department: 540 - Administration Dept Total:		1,801,416.00	1,868,323.35	1,940,446.00	1,636,473.86	2,496,848.00	0.00
Department: 541 - Municipal Court							
Class: 2550 - Judicial-Municipal Court							
100-541-2550-511100	Salaries and Wages	207,000.00	231,498.04	230,306.00	202,108.90	250,000.00	0.00
100-541-2550-511300	Overtime	0.00	615.07	500.00	26.69	500.00	0.00
100-541-2550-512100	Group Insuranc	35,000.00	35,204.25	40,000.00	34,547.29	42,000.00	0.00
100-541-2550-512200	Social Security	13,000.00	13,911.44	14,000.00	12,214.03	15,500.00	0.00
100-541-2550-512300	Medicare	3,100.00	3,253.60	3,300.00	2,856.61	4,000.00	0.00
100-541-2550-512400	Retirement Contributions	9,000.00	5,337.21	6,000.00	4,727.21	10,000.00	0.00

Budget Worksheet

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-541-2550-512700	Workers' Compensation	1,000.00	407.27	1,000.00	719.53	1,200.00	0.00
100-541-2550-512900	Long Term Disability	650.00	530.30	750.00	508.39	900.00	0.00
100-541-2550-521103	Court Related Services	7,000.00	3,181.40	5,000.00	5,733.78	7,000.00	0.00
100-541-2550-521201	Indigent Defense	10,000.00	1,127.00	5,000.00	877.28	5,000.00	0.00
100-541-2550-522200	Maintenance	1,000.00	1,208.87	1,500.00	1,364.69	1,500.00	0.00
100-541-2550-523200	Communications	0.00	2,089.50	1,500.00	901.71	1,500.00	0.00
100-541-2550-523300	Advertising	100.00	25.00	200.00	150.00	200.00	0.00
100-541-2550-523500	Travel	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
100-541-2550-523600	Dues And Fees	500.00	0.00	500.00	0.00	0.00	0.00
100-541-2550-523605	Bank Card Charges	200.00	633.97	600.00	395.24	600.00	0.00
100-541-2550-523700	Education And Training	800.00	450.00	800.00	496.37	800.00	0.00
100-541-2550-531100	Supplies And Materials	3,500.00	3,897.29	3,500.00	2,192.79	3,500.00	0.00
100-541-2550-531400	Books & Periodicals	200.00	265.07	300.00	245.31	300.00	0.00
100-541-2550-542000	Equipment	500.00	0.00	500.00	609.65	1,500.00	0.00
100-541-2550-542400	Computer Expense	1,000.00	0.00	1,000.00	369.00	2,000.00	0.00
100-541-2550-571000	P.O.P.I.D.F.	220,000.00	209,175.75	220,000.00	147,182.35	210,000.00	0.00
100-541-2550-571010	Gwinnett County Jail Fund	105,000.00	111,702.66	105,000.00	76,309.87	85,000.00	0.00
100-541-2550-571015	Police Officers Annuity Benefi	75,000.00	116,389.72	75,000.00	96,348.87	95,000.00	0.00
100-541-2550-571020	County Drug Abuse Treatment/Ed	12,000.00	14,138.55	12,000.00	13,811.23	15,000.00	0.00
100-541-2550-571025	Local Victim Assistance Fund	53,000.00	54,556.94	53,000.00	36,250.50	52,000.00	0.00
100-541-2550-571030	Ga Crime Victims Dui Fines Fun	2,000.00	1,233.59	2,000.00	1,402.38	2,000.00	0.00
100-541-2550-571035	Crime Lab Fees	2,000.00	920.52	2,000.00	1,171.78	1,600.00	0.00
100-541-2550-571040	Brain.Spinal Injury Trust Fund	4,000.00	4,999.30	4,000.00	3,809.96	4,500.00	0.00
100-541-2550-571045	Courtware Maintenance Fees	35,000.00	37,751.28	35,000.00	24,992.22	38,000.00	0.00
100-541-2550-571050	Joshua's Law Surcharge	18,000.00	13,981.58	18,000.00	9,389.26	18,000.00	0.00
Class: 2550 - Judicial-Municipal Court Total:		821,050.00	868,485.17	843,756.00	681,712.89	870,600.00	0.00
Department: 541 - Municipal Court Total:		821,050.00	868,485.17	843,756.00	681,712.89	870,600.00	0.00
Department: 560 - Parks & Recreation Dept							
Class: 6110 - Culture/ Recreation Adm							
100-560-6110-511100	Salaries and Wages	104,000.00	106,610.21	107,785.00	104,814.11	114,500.00	0.00
100-560-6110-512100	Group Insurance	8,000.00	7,715.72	8,500.00	7,294.90	9,200.00	0.00

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-560-6110-512200	Social Security	7,000.00	6,563.38	7,300.00	6,446.74	7,200.00	0.00
100-560-6110-512300	Medicare	1,500.00	1,534.93	2,000.00	1,507.75	2,100.00	0.00
100-560-6110-512400	Retirement Contributions	6,250.00	5,876.77	6,700.00	5,710.84	6,800.00	0.00
100-560-6110-512700	Workers Compensation	1,600.00	1,103.23	1,800.00	1,324.33	2,000.00	0.00
100-560-6110-512900	Long Term Disability	470.00	489.25	500.00	447.37	600.00	0.00
100-560-6110-522200	Repairs & Maintenance	600.00	353.81	600.00	142.95	600.00	0.00
100-560-6110-522201	Trade Services	5,000.00	150.00	5,000.00	5,600.40	5,000.00	0.00
100-560-6110-522205	Building maintenance	2,500.00	9,107.46	2,500.00	1,752.90	2,500.00	0.00
100-560-6110-523200	Communications	15,000.00	21,223.57	15,500.00	24,870.63	24,000.00	0.00
100-560-6110-523300	Advertising	1,000.00	75.20	1,000.00	849.24	1,500.00	0.00
100-560-6110-523310	Special Events	0.00	350.00	0.00	197.73	0.00	0.00
100-560-6110-523500	Travel	400.00	37.63	400.00	789.51	800.00	0.00
100-560-6110-523600	Dues & Fees	1,000.00	1,105.00	1,100.00	1,160.49	1,200.00	0.00
100-560-6110-523605	Bank Card Charges	500.00	1,186.58	500.00	1,662.77	1,750.00	0.00
100-560-6110-523700	Education & Training	500.00	400.00	500.00	875.00	500.00	0.00
100-560-6110-531100	General Supplies	12,000.00	7,398.12	15,000.00	12,313.96	20,000.00	0.00
100-560-6110-531230	Utilities	122,000.00	147,601.16	122,000.00	106,899.39	125,000.00	0.00
100-560-6110-531270	Gasoline	5,000.00	6,937.68	6,000.00	9,471.36	9,000.00	0.00
100-560-6110-531700	Uniforms	900.00	39.99	900.00	921.50	1,100.00	0.00
100-560-6110-542400	Computer Expense	12,600.00	9,223.52	12,600.00	0.00	13,000.00	0.00
Class: 6110 - Culture/ Recreation Adm Total:		307,820.00	335,083.21	318,185.00	295,053.87	348,350.00	0.00
Class: 6120 - Recreation Participants							
100-560-6120-523900	Contract Labor	10,000.00	2,502.00	10,000.00	5,204.00	12,000.00	0.00
Class: 6120 - Recreation Participants Total:		10,000.00	2,502.00	10,000.00	5,204.00	12,000.00	0.00
Class: 6121 - Rec Part-Supervisor							
100-560-6121-511100	Salaries and Wages	35,300.00	36,970.50	36,450.00	35,644.51	38,000.00	0.00
100-560-6121-511200	Salaries and Wages-Temp Employ	18,000.00	13,148.34	24,000.00	2,609.25	48,000.00	0.00
100-560-6121-512100	Group Insurance	15,000.00	15,089.50	16,000.00	21,209.03	20,000.00	0.00
100-560-6121-512200	Social Security	4,000.00	3,067.58	3,200.00	2,332.02	3,800.00	0.00
100-560-6121-512300	Medicare	1,600.00	717.45	1,600.00	545.34	1,700.00	0.00
100-560-6121-512400	Retirement Contributions	2,400.00	1,995.60	2,200.00	1,847.71	2,300.00	0.00

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-560-6121-512700	Workers Compensation	1,000.00	673.76	1,000.00	879.80	1,400.00	0.00
100-560-6121-512900	Long Term Disability	200.00	166.50	200.00	152.13	220.00	0.00
100-560-6121-523500	Travel	250.00	27.54	250.00	441.86	450.00	0.00
100-560-6121-523600	Dues And Fees	60.00	60.00	60.00	0.00	75.00	0.00
100-560-6121-523700	Education And Training	350.00	251.50	350.00	200.00	350.00	0.00
100-560-6121-531100	General Supplies	3,000.00	3,416.94	3,500.00	1,064.12	5,000.00	0.00
Class: 6121 - Rec Part-Supervisor Total:		81,160.00	75,585.21	88,810.00	66,925.77	121,295.00	0.00
Class: 6124 - Contracted Pool Services							
100-560-6124-521000	Contracted Pool Service	35,000.00	58,586.00	54,000.00	40,463.00	54,000.00	0.00
Class: 6124 - Contracted Pool Services Total:		35,000.00	58,586.00	54,000.00	40,463.00	54,000.00	0.00
Class: 6149 - Senior Participants							
100-560-6149-511100	Salaries and Wages	100,000.00	80,114.13	110,397.00	100,690.09	120,920.00	0.00
100-560-6149-512100	Group Insurance	19,500.00	17,153.38	17,000.00	14,313.67	30,000.00	0.00
100-560-6149-512200	Social Security	6,250.00	5,064.27	7,000.00	6,203.23	7,550.00	0.00
100-560-6149-512300	Medicare	1,500.00	1,136.97	1,500.00	1,450.84	1,800.00	0.00
100-560-6149-512400	Retirement Contributions	4,000.00	3,079.85	4,800.00	3,007.68	4,100.00	0.00
100-560-6149-512700	Workers Compensation	400.00	1,347.28	1,400.00	1,666.83	2,200.00	0.00
100-560-6149-512900	Long Term Disability	300.00	257.00	350.00	235.40	700.00	0.00
100-560-6149-522200	Repairs And Maintenance	1,000.00	3,888.64	1,000.00	775.57	1,000.00	0.00
100-560-6149-522201	Trade Services	1,000.00	89.95	1,000.00	818.85	1,000.00	0.00
100-560-6149-522205	Building Maintenance	7,000.00	6,743.36	7,000.00	5,508.86	7,000.00	0.00
100-560-6149-523200	Communications	7,500.00	6,676.36	9,000.00	1,973.19	9,000.00	0.00
100-560-6149-523505	Travel-Staff	100.00	16.00	200.00	0.00	200.00	0.00
100-560-6149-523520	Travel-Day Trips	4,000.00	0.00	6,500.00	1,803.14	6,500.00	0.00
100-560-6149-523600	Dues And Fees	75.00	75.00	100.00	54.00	100.00	0.00
100-560-6149-523605	Bank Fees	0.00	0.00	0.00	302.90	0.00	0.00
100-560-6149-523700	Education And Training	300.00	200.00	300.00	275.00	350.00	0.00
100-560-6149-523900	Contract Labor	5,000.00	4,440.00	6,500.00	5,130.00	7,000.00	0.00
100-560-6149-531100	Supplies & Materials	7,500.00	3,737.22	8,000.00	10,631.37	9,500.00	0.00
100-560-6149-531230	Utilities	16,000.00	17,726.16	16,000.00	19,590.90	20,000.00	0.00
100-560-6149-531270	Gasoline	800.00	191.17	800.00	244.50	850.00	0.00

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		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-560-6149-542400	Computer Expense	200.00	99.99	200.00	0.00	200.00	0.00
Class: 6149 - Senior Participants Total:		182,425.00	152,036.73	199,047.00	174,676.02	229,970.00	0.00
Class: 6220 - Parks Areas							
100-560-6220-511100	Salaries and Wages	169,500.00	168,522.00	205,000.00	184,303.02	226,720.00	0.00
100-560-6220-511300	Overtime	0.00	0.00	0.00	270.00	500.00	0.00
100-560-6220-512100	Group Insurance	50,000.00	54,147.70	60,000.00	57,336.48	70,000.00	0.00
100-560-6220-512200	Social Security	11,000.00	10,107.62	12,000.00	11,206.89	14,000.00	0.00
100-560-6220-512300	Medicare	2,100.00	2,363.84	2,400.00	2,621.08	3,000.00	0.00
100-560-6220-512400	Retirement Contributions	9,000.00	8,307.36	11,000.00	7,383.83	12,000.00	0.00
100-560-6220-512700	Workers' Compensation	4,500.00	2,340.55	5,000.00	3,371.03	6,000.00	0.00
100-560-6220-512900	Long Term Disability	800.00	793.84	900.00	740.21	1,000.00	0.00
100-560-6220-522140	Contract Lawn Care	33,000.00	24,479.45	33,000.00	26,511.39	35,000.00	0.00
100-560-6220-523500	Travel	100.00	0.00	100.00	151.36	200.00	0.00
100-560-6220-523600	Dues And Fees	60.00	60.00	60.00	0.00	75.00	0.00
100-560-6220-523700	Education And Training	500.00	27.62	700.00	350.00	700.00	0.00
100-560-6220-523900	Contract Labor-Repairs	1,800.00	5,350.00	1,850.00	0.00	0.00	0.00
100-560-6220-531100	Supplies & Materials	25,000.00	19,018.74	30,000.00	25,304.90	32,000.00	0.00
100-560-6220-542100	Machinery	4,000.00	3,339.37	5,000.00	6,700.11	7,500.00	0.00
Class: 6220 - Parks Areas Total:		311,360.00	298,858.09	367,010.00	326,250.30	408,695.00	0.00
Department: 560 - Parks & Recreation Dept Total:		927,765.00	922,651.24	1,037,052.00	908,572.96	1,174,310.00	0.00
Department: 570 - Planning & Development							
Class: 7400 - Planning and Development							
100-570-7400-511100	Salaries & Wages	354,500.00	311,361.34	390,489.00	347,264.03	433,500.00	0.00
100-570-7400-511300	Salaries & Wages-Overtime	0.00	1,827.01	1,000.00	0.00	0.00	0.00
100-570-7400-512100	Group Insurance	88,000.00	72,816.74	72,000.00	84,296.38	87,000.00	0.00
100-570-7400-512200	Social Security	22,000.00	18,837.90	24,300.00	20,298.69	26,877.00	0.00
100-570-7400-512300	Medicare	5,200.00	4,247.95	5,000.00	4,747.23	5,800.00	0.00
100-570-7400-512400	Retirement Contributions	20,000.00	17,985.12	22,000.00	17,291.93	26,000.00	0.00
100-570-7400-512700	Workers' Compensation	6,000.00	4,061.18	6,000.00	5,802.67	7,000.00	0.00
100-570-7400-512900	Long Term Disability	1,500.00	1,508.76	1,600.00	1,508.35	2,000.00	0.00
100-570-7400-521003	Consultant	60,000.00	182,465.31	100,000.00	163,461.21	150,000.00	0.00

Budget Worksheet

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-570-7400-522200	Maintenance Contracts	1,800.00	1,103.93	1,800.00	919.90	1,800.00	0.00
100-570-7400-523200	Communications	8,000.00	6,725.86	8,000.00	7,481.94	10,000.00	0.00
100-570-7400-523300	Advertising	2,000.00	2,751.30	2,400.00	2,523.86	2,600.00	0.00
100-570-7400-523500	Travel	200.00	0.00	500.00	0.00	500.00	0.00
100-570-7400-523600	Dues And Fees	500.00	550.41	500.00	96.00	100.00	0.00
100-570-7400-523605	Bank Card Charges	2,000.00	9,974.98	7,000.00	12,420.81	12,000.00	0.00
100-570-7400-523700	Education & Training	500.00	0.00	500.00	190.00	500.00	0.00
100-570-7400-531100	Supplies & Materials	4,500.00	3,805.98	4,500.00	7,042.73	5,000.00	0.00
100-570-7400-531270	Gas & Oil	1,000.00	740.46	1,000.00	2,311.12	2,200.00	0.00
100-570-7400-531400	Books & Periodicals	100.00	0.00	100.00	966.94	100.00	0.00
100-570-7400-542300	Office Equip. & Furnishing	300.00	0.00	500.00	0.00	500.00	0.00
100-570-7400-542400	Computer Expense	5,100.00	13,772.35	14,500.00	12,266.05	14,500.00	0.00
Class: 7400 - Planning and Development Total:		583,200.00	654,536.58	663,689.00	690,889.84	787,977.00	0.00
Class: 7500 - Assistant City Manager							
100-570-7500-511100	Salaries and Wages	83,600.00	82,667.50	88,750.00	95,387.55	106,500.00	0.00
100-570-7500-512100	Group Insurance	18,200.00	13,302.39	15,000.00	14,602.08	14,000.00	0.00
100-570-7500-512200	Social Security	5,200.00	5,027.93	5,600.00	5,684.22	6,603.00	0.00
100-570-7500-512300	Medicare	1,200.00	1,175.83	1,500.00	1,329.44	1,500.00	0.00
100-570-7500-512400	Retirement Contributions	5,000.00	4,774.31	5,400.00	780.24	6,200.00	0.00
100-570-7500-512700	Workers' Compensation	200.00	189.37	350.00	260.98	350.00	0.00
100-570-7500-512900	Long Term Disability	380.00	394.25	400.00	338.16	400.00	0.00
100-570-7500-523200	Communications	2,500.00	1,957.28	2,500.00	1,430.00	2,000.00	0.00
100-570-7500-523300	Advertising	100.00	0.00	100.00	0.00	100.00	0.00
100-570-7500-523500	Travel	500.00	0.00	600.00	984.00	500.00	0.00
100-570-7500-523600	Dues And Fees	600.00	220.00	600.00	495.00	1,000.00	0.00
100-570-7500-523651	Partnership Gwinnett	11,000.00	11,500.00	11,000.00	10,000.00	11,000.00	0.00
100-570-7500-523655	Town Center Business Initiativ	8,000.00	17,371.83	10,000.00	3,343.84	15,000.00	0.00
100-570-7500-523656	Communication Strategy	1,000.00	336.00	1,000.00	1,575.00	35,000.00	0.00
100-570-7500-523661	Excise Tax Transfer	60,000.00	91,648.62	70,000.00	71,146.45	86,000.00	0.00
100-570-7500-523700	Education And Training	750.00	75.76	1,000.00	660.00	3,000.00	0.00
100-570-7500-523910	Economic & Dev Activities	2,500.00	2,559.93	3,000.00	438.36	2,500.00	0.00

Budget Worksheet

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-570-7500-531100	Supplies & Materials	1,200.00	405.11	1,500.00	169.99	1,000.00	0.00
100-570-7500-531400	Books & Periodicals	100.00	0.00	100.00	0.00	100.00	0.00
Class: 7500 - Assistant City Manager Total:		202,030.00	233,606.11	218,400.00	208,625.31	292,753.00	0.00
Class: 7510 - Youth Commission							
100-570-7510-511100	Salaries and Wages	11,700.00	9,795.00	11,700.00	8,035.00	11,700.00	0.00
100-570-7510-512200	Social Security	725.00	576.26	725.00	498.18	725.00	0.00
100-570-7510-512300	Medicare	160.00	134.79	160.00	116.52	160.00	0.00
100-570-7510-512700	Workers' Compensation	0.00	9.60	0.00	19.01	20.00	0.00
100-570-7510-531100	Supplies & Materials	4,000.00	876.23	4,000.00	11,155.74	12,000.00	0.00
Class: 7510 - Youth Commission Total:		16,585.00	11,391.88	16,585.00	19,824.45	24,605.00	0.00
Department: 570 - Planning & Development Total:		801,815.00	899,534.57	898,674.00	919,339.60	1,105,335.00	0.00
Department: 578 - Capital Improvements							
Class: 7800 - Capital Improvements							
100-578-7800-542004	Cap Improv-Police-Traffic	300,000.00	281,870.83	0.00	91,301.04	0.00	0.00
100-578-7800-542006	Cap Impr-Police-Vehicles	0.00	56,400.00	0.00	0.00	0.00	0.00
100-578-7800-542012	Cap Improv-PW-Ford F150	0.00	0.00	0.00	0.00	31,000.00	0.00
100-578-7800-542013	Cap Impr-PW-Christmas Decorati	10,000.00	9,925.67	15,000.00	14,510.00	15,000.00	0.00
100-578-7800-542014	Cap Impr-PW-Scag 48" CAT II M...	0.00	0.00	0.00	0.00	9,600.00	0.00
100-578-7800-542016	Cap Impr-PW-Recycling	5,000.00	7,500.00	0.00	0.00	0.00	0.00
100-578-7800-542017	Cap Impr-PW-Dump Truck	0.00	0.00	70,000.00	0.00	0.00	0.00
100-578-7800-542020	Cap Impr-Admin-Tyler Technolog...	0.00	147,000.00	53,000.00	-94,017.79	0.00	0.00
100-578-7800-542021	Cap Impr-Admin-Bldg Repair	30,000.00	6,586.50	0.00	0.00	0.00	0.00
100-578-7800-542407	Cap Impr-Park-Equipment	385,000.00	0.00	15,500.00	15,845.00	20,000.00	0.00
100-578-7800-542428	Cap Impr-P&D-Truck	0.00	0.00	20,000.00	0.00	0.00	0.00
100-578-7800-542440	Econ Dev-Town Center Land Cons	0.00	0.00	19,000.00	0.00	0.00	0.00
100-578-7800-542445	CDBG Project	0.00	901.27	385,000.00	3,000.00	0.00	0.00
Class: 7800 - Capital Improvements Total:		730,000.00	510,184.27	577,500.00	30,638.25	75,600.00	0.00
Department: 578 - Capital Improvements Total:		730,000.00	510,184.27	577,500.00	30,638.25	75,600.00	0.00
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
100-580-8000-581205	Lease Principal-FY18 Equip	78,376.00	89,202.87	0.00	0.00	0.00	0.00
100-580-8000-581210	Lease Principal-F19 Equip	94,144.00	98,463.56	101,625.00	101,624.24	0.00	0.00

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100-580-8000-581215	Lease Principal-FY20 Equip Lea	0.00	94,143.83	96,290.00	96,289.37	98,484.00	0.00
100-580-8000-582200	Lease Interest-FY17 nEquip	1,849.00	0.00	0.00	0.00	0.00	0.00
100-580-8000-582205	Lease Interest-FY18 Equip	5,113.00	0.00	0.00	0.00	0.00	0.00
100-580-8000-582210	Lease Interest-FY19 Equip	6,585.00	4,755.71	3,263.00	1,595.03	0.00	0.00
100-580-8000-582215	Lease Interest-FY20 Equip Leas	0.00	6,584.42	4,439.00	4,438.88	2,445.00	0.00
Class: 8000 - Debt Service Total:		186,067.00	293,150.39	205,617.00	203,947.52	100,929.00	0.00
Department: 580 - Debt Service Total:		186,067.00	293,150.39	205,617.00	203,947.52	100,929.00	0.00
Department: 590 - Transfers							
Class: 9000 - Transfers							
100-590-9000-611000	Subsidy To Sanitation Fund	773,192.00	702,839.56	800,000.00	625,188.60	1,024,682.00	0.00
100-590-9000-611300	Transfer to Stormwater Utility	0.00	104,898.98	0.00	55,022.14	0.00	0.00
100-590-9000-612000	Transfers to URA Fund	380,532.00	369,361.50	364,000.00	378,431.33	377,673.00	0.00
100-590-9000-612100	Transfer to 2014 Splost	0.00	8,587.00	14,353.00	0.00	0.00	0.00
100-590-9000-617000	Transfers to Conf Asset Accoun	0.00	124.62	0.00	2,747.60	0.00	0.00
100-590-9000-618000	Bond Shortfall DDA	50,000.00	79,047.19	50,000.00	0.00	70,000.00	0.00
Class: 9000 - Transfers Total:		1,203,724.00	1,264,858.85	1,228,353.00	1,061,389.67	1,472,355.00	0.00
Department: 590 - Transfers Total:		1,203,724.00	1,264,858.85	1,228,353.00	1,061,389.67	1,472,355.00	0.00
Expense Total:		12,974,005.00	13,215,184.93	13,618,588.00	11,788,521.62	14,828,693.00	0.00
Fund: 100 - GENERAL FUND Surplus (Deficit):		-274,031.00	2,675,241.79	0.00	630,610.71	-132,356.00	0.00
Fund: 210 - CONFISCATED ASSETS							
Revenue							
210-310-351320	Confiscations-Drug Task Force	20,000.00	51,143.54	20,000.00	17,504.00	5,000.00	0.00
210-310-351325	Confiscations-DEA	24,600.00	0.00	20,000.00	0.00	14,000.00	0.00
210-310-361000	Interest	400.00	131.88	200.00	68.06	70.00	0.00
210-390-391400	Transfers From General Fund	0.00	124.62	0.00	2,747.60	0.00	0.00
Revenue Total:		45,000.00	51,400.04	40,200.00	20,319.66	19,070.00	0.00
Expense							
Department: 515 - Confiscated Assets							
Class: 3227 - STATE - Confiscated Assets							
210-515-3227-522455	Capital Expenditures	25,000.00	25,993.00	15,000.00	8,250.00	5,000.00	0.00
210-515-3227-522456	Capital Expenditures-DEA	0.00	0.00	0.00	8,250.00	5,000.00	0.00
210-515-3227-523500	Travel	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Budget Worksheet

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
210-515-3227-523501	Travel-DEA	0.00	0.00	0.00	1,105.41	0.00	0.00
210-515-3227-523600	Seizure Fees	0.00	2,027.10	0.00	354.10	0.00	0.00
210-515-3227-523700	Training	2,500.00	14,731.00	2,500.00	3,448.00	2,000.00	0.00
210-515-3227-531100	Supplies & Materials-DEA	0.00	10.00	0.00	20.00	0.00	0.00
210-515-3227-542000	Machinery & Equipment	15,000.00	11,309.55	10,000.00	3,422.60	5,000.00	0.00
210-515-3227-542500	Supplies & Equipment	0.00	1,485.98	10,200.00	1,205.88	2,070.00	0.00
Class: 3227 - STATE - Confiscated Assets Total:		45,000.00	55,556.63	40,200.00	26,055.99	19,070.00	0.00
Department: 515 - Confiscated Assets Total:		45,000.00	55,556.63	40,200.00	26,055.99	19,070.00	0.00
Expense Total:		45,000.00	55,556.63	40,200.00	26,055.99	19,070.00	0.00
Fund: 210 - CONFISCATED ASSETS Surplus (Deficit):		0.00	-4,156.59	0.00	-5,736.33	0.00	0.00
Fund: 215 - School Zone Safety Program							
Revenue							
215-310-361000	Interest	0.00	80.31	0.00	490.62	400.00	0.00
215-311-134150	Prior Year Surplus	0.00	0.00	0.00	0.00	2,400,000.00	0.00
215-311-351320	Red Speed Revenue	0.00	1,409,607.75	625,000.00	1,570,712.00	1,500,000.00	0.00
215-311-361000	Interest	0.00	0.31	0.00	341.39	0.00	0.00
Revenue Total:		0.00	1,409,688.37	625,000.00	1,571,544.01	3,900,400.00	0.00
Expense							
Department: 510 - Police Dept							
Class: 3210 - Police Administration							
215-510-3210-523605	Bank Fees	0.00	24.00	0.00	866.00	50.00	0.00
Class: 3210 - Police Administration Total:		0.00	24.00	0.00	866.00	50.00	0.00
Department: 510 - Police Dept Total:		0.00	24.00	0.00	866.00	50.00	0.00
Department: 511 - Department 511							
Class: 3228 - Red Speed							
215-511-3228-522455	Capital Expenditures	0.00	0.00	600,000.00	622,125.43	1,330,000.00	0.00
215-511-3228-531100	Supplies	0.00	0.00	25,000.00	360.59	0.00	0.00
Class: 3228 - Red Speed Total:		0.00	0.00	625,000.00	622,486.02	1,330,000.00	0.00
Department: 511 - Department 511 Total:		0.00	0.00	625,000.00	622,486.02	1,330,000.00	0.00
Expense Total:		0.00	24.00	625,000.00	623,352.02	1,330,050.00	0.00
Fund: 215 - School Zone Safety Program Surplus (Deficit):		0.00	1,409,664.37	0.00	948,191.99	2,570,350.00	0.00

Budget Worksheet

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
Fund: 220 - LCI FUND							
Revenue							
220-370-134150	Prior Year Surplus	19,000.00	0.00	1,047,118.00	0.00	1,017,966.00	0.00
220-370-361000	Interest	6,000.00	1,483.55	2,000.00	687.92	400.00	0.00
	Revenue Total:	25,000.00	1,483.55	1,049,118.00	687.92	1,018,366.00	0.00
Expense							
Department: 571 - Livable Communities							
Class: 7223 - Class 7223							
220-571-7223-521003	Consultant	20,000.00	0.00	0.00	0.00	10,000.00	0.00
	Class: 7223 - Class 7223 Total:	20,000.00	0.00	0.00	0.00	10,000.00	0.00
Class: 7323 - Livable Communities - Expenditures							
220-571-7323-531100	Supplies And Materials	5,000.00	10.00	1,049,118.00	31,225.00	1,008,366.00	0.00
	Class: 7323 - Livable Communities - Expenditures Total:	5,000.00	10.00	1,049,118.00	31,225.00	1,008,366.00	0.00
	Department: 571 - Livable Communities Total:	25,000.00	10.00	1,049,118.00	31,225.00	1,018,366.00	0.00
	Expense Total:	25,000.00	10.00	1,049,118.00	31,225.00	1,018,366.00	0.00
	Fund: 220 - LCI FUND Surplus (Deficit):	0.00	1,473.55	0.00	-30,537.08	0.00	0.00
Fund: 230 - American Rescue Plan							
Expense							
Department: 540 - Administration Dept							
Class: 1500 - General Administration							
230-540-1500-523605	Bank Fees	0.00	0.00	0.00	16.00	0.00	0.00
	Class: 1500 - General Administration Total:	0.00	0.00	0.00	16.00	0.00	0.00
	Department: 540 - Administration Dept Total:	0.00	0.00	0.00	16.00	0.00	0.00
	Expense Total:	0.00	0.00	0.00	16.00	0.00	0.00
	Fund: 230 - American Rescue Plan Total:	0.00	0.00	0.00	16.00	0.00	0.00
Fund: 270 - URBAN REDEVELOPMENT AUTH							
Revenue							
270-375-361000	Interest	0.00	15.48	0.00	7.25	0.00	0.00
270-390-391100	Transfers from General Fund	380,532.00	377,948.50	378,353.00	378,431.33	377,673.00	0.00
	Revenue Total:	380,532.00	377,963.98	378,353.00	378,438.58	377,673.00	0.00
Expense							
Department: 575 - Urban Redevelopment							
Class: 7321 - Administration							
270-575-7321-523700	Education & Training	2,500.00	0.00	0.00	0.00	0.00	0.00

Budget Worksheet

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
270-575-7321-531100	Supplies and Materials	4,000.00	10.00	0.00	0.00	0.00	0.00
	Class: 7321 - Administration Total:	6,500.00	10.00	0.00	0.00	0.00	0.00
	Department: 575 - Urban Redevelopment Total:	6,500.00	10.00	0.00	0.00	0.00	0.00
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
270-580-8000-582100	Rev Bonds Principal	369,000.00	358,000.00	364,000.00	364,000.00	369,000.00	0.00
270-580-8000-582200	Rev Bonds Interest	11,532.00	19,948.50	14,353.00	14,431.33	8,673.00	0.00
	Class: 8000 - Debt Service Total:	380,532.00	377,948.50	378,353.00	378,431.33	377,673.00	0.00
	Department: 580 - Debt Service Total:	380,532.00	377,948.50	378,353.00	378,431.33	377,673.00	0.00
	Expense Total:	387,032.00	377,958.50	378,353.00	378,431.33	377,673.00	0.00
	Fund: 270 - URBAN REDEVELOPMENT AUTH Surplus (Deficit):	-6,500.00	5.48	0.00	7.25	0.00	0.00
Fund: 275 - HOTEL / MOTEL TAX							
Revenue							
275-370-314100	Hotel/Motel Tax	228,000.00	361,802.69	312,000.00	427,952.98	424,800.00	0.00
275-370-361000	Interest	500.00	234.40	200.00	160.64	200.00	0.00
	Revenue Total:	228,500.00	362,037.09	312,200.00	428,113.62	425,000.00	0.00
Expense							
Department: 570 - Planning & Development							
Class: 7520 - Expenditures							
275-570-7520-521220	City of Snellville	22,850.00	0.00	31,220.00	10,000.00	42,500.00	0.00
275-570-7520-523310	Explore Gwinnett	28,562.00	50,264.66	0.00	0.00	0.00	0.00
275-570-7520-531100	Supplies And Materials	0.00	0.00	0.00	120.98	0.00	0.00
275-570-7520-572000	STAT Contract	177,088.00	275,357.76	280,980.00	103,902.57	382,500.00	0.00
	Class: 7520 - Expenditures Total:	228,500.00	325,622.42	312,200.00	114,023.55	425,000.00	0.00
	Department: 570 - Planning & Development Total:	228,500.00	325,622.42	312,200.00	114,023.55	425,000.00	0.00
	Expense Total:	228,500.00	325,622.42	312,200.00	114,023.55	425,000.00	0.00
	Fund: 275 - HOTEL / MOTEL TAX Surplus (Deficit):	0.00	36,414.67	0.00	314,090.07	0.00	0.00
Fund: 290 - TREE BANK FUND							
Revenue							
290-370-134150	Prior Year Surplus	19,000.00	0.00	282,166.00	0.00	277,965.00	0.00
290-370-343902	Tree Bank	20,000.00	0.00	5,000.00	0.00	0.00	0.00
290-370-361000	Interest	1,000.00	398.60	500.00	180.13	35.00	0.00
	Revenue Total:	40,000.00	398.60	287,666.00	180.13	278,000.00	0.00

Budget Worksheet

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
Expense							
Department: 572 - Tree Bank							
Class: 7400 - Planning and Development							
290-572-7400-522145	Tree Bank Expenditures	20,000.00	4,600.00	17,666.00	10,675.00	200,000.00	0.00
290-572-7400-531100	Supplies And Materials	20,000.00	0.00	270,000.00	1,450.00	78,000.00	0.00
Class: 7400 - Planning and Development Total:		40,000.00	4,600.00	287,666.00	12,125.00	278,000.00	0.00
Department: 572 - Tree Bank Total:		40,000.00	4,600.00	287,666.00	12,125.00	278,000.00	0.00
Expense Total:		40,000.00	4,600.00	287,666.00	12,125.00	278,000.00	0.00
Fund: 290 - TREE BANK FUND Surplus (Deficit):		0.00	-4,201.40	0.00	-11,944.87	0.00	0.00
Fund: 327 - 2014 SPLOST FUND							
Revenue							
327-340-134150	Prior Year Surplus	0.00	0.00	0.00	0.00	494,437.00	0.00
327-340-313200	CDBG Lake Wall	0.00	0.00	0.00	0.00	267,127.00	0.00
327-340-313210	CDBG Park Grant	0.00	0.00	0.00	0.00	5,000.00	0.00
327-340-313215	LMIG Grant	221,000.00	187,073.51	188,000.00	208,385.40	209,000.00	0.00
327-340-361000	Interest	16,000.00	3,143.50	10,000.00	878.99	500.00	0.00
Revenue Total:		237,000.00	190,217.01	198,000.00	209,264.39	976,064.00	0.00
Expense							
Department: 545 - 2014 SPLOST							
Class: 1500 - General Administration							
327-545-1500-541235	Park Facility Needs	20,000.00	34,343.18	40,000.00	0.00	272,127.00	0.00
327-545-1500-541411	Transportation LMIG	221,000.00	221,000.00	198,000.00	198,000.00	209,000.00	0.00
327-545-1500-541425	Regional Detention (T.C.)	250,000.00	412,808.00	25,000.00	0.00	0.00	0.00
327-545-1500-541430	Resurfacing	400,000.00	400,000.45	552,000.00	667,163.16	450,000.00	0.00
327-545-1500-541440	78/124	0.00	0.00	0.00	1,350.00	0.00	0.00
327-545-1500-541510	City IT	30,000.00	8,784.30	30,000.00	31,292.00	0.00	0.00
327-545-1500-541520	City Hall HVAC	90,000.00	0.00	150,000.00	36,528.16	44,937.00	0.00
Class: 1500 - General Administration Total:		1,011,000.00	1,076,935.93	995,000.00	934,333.32	976,064.00	0.00
Department: 545 - 2014 SPLOST Total:		1,011,000.00	1,076,935.93	995,000.00	934,333.32	976,064.00	0.00
Expense Total:		1,011,000.00	1,076,935.93	995,000.00	934,333.32	976,064.00	0.00
Fund: 327 - 2014 SPLOST FUND Surplus (Deficit):		-774,000.00	-886,718.92	-797,000.00	-725,068.93	0.00	0.00

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
Fund: 329 - 2017 SPLOST							
Revenue							
329-340-134150	Prior Year Surplus	0.00	0.00	0.00	0.00	3,462,121.00	0.00
329-340-313200	2017 SPLOST Revenue	2,840,000.00	605,318.93	3,240,000.00	0.00	3,078,000.00	0.00
329-340-313205	Revenue Transportation	0.00	1,531,528.72	0.00	1,314,696.54	0.00	0.00
329-340-313210	Parking Facilities	0.00	1,140,575.05	0.00	2,628,728.97	0.00	0.00
329-340-313215	Revenue Parks	0.00	534,776.91	0.00	460,421.15	0.00	0.00
329-340-313220	Revenue Administration	0.00	21,721.87	0.00	19,415.35	0.00	0.00
329-340-341008	Reimbursement	0.00	4,586,653.00	0.00	0.00	0.00	0.00
329-340-361000	Interest	20,000.00	5,816.94	20,000.00	3,913.17	4,879.00	0.00
Revenue Total:		2,860,000.00	8,426,391.42	3,260,000.00	4,427,175.18	6,545,000.00	0.00
Expense							
Department: 520 - Parking							
Class: 1565 - Parking							
329-520-1565-541356	Design Fees-Precast	0.00	12,000.00	0.00	0.00	0.00	0.00
329-520-1565-541360	Deck Construction	0.00	3,222,717.30	10,900,000.00	3,828,391.39	0.00	0.00
329-520-1565-541365	USPS Property Exchange	0.00	186,556.46	0.00	0.00	0.00	0.00
Class: 1565 - Parking Total:		0.00	3,421,273.76	10,900,000.00	3,828,391.39	0.00	0.00
Department: 520 - Parking Total:		0.00	3,421,273.76	10,900,000.00	3,828,391.39	0.00	0.00
Department: 532 - Transportation							
Class: 4100 - Transportation							
329-532-4100-541410	T.C. Roads/Utilities	1,000,000.00	61,933.93	0.00	186,856.57	0.00	0.00
329-532-4100-541415	Regional Detention	0.00	1,813.41	20,000.00	0.00	0.00	0.00
329-532-4100-541420	Resurfacing	100,000.00	98,224.74	0.00	0.00	200,000.00	0.00
329-532-4100-541425	Joint County/Library/Deck	1,000,000.00	-173,066.18	0.00	0.00	0.00	0.00
329-532-4100-541430	Wisteria/124 Intersection	0.00	150,588.38	0.00	10,454.35	0.00	0.00
329-532-4100-541435	Town Center Development	200,000.00	62,711.98	20,000.00	138,906.00	60,000.00	0.00
329-532-4100-541436	Town Center Site Work	0.00	0.00	850,000.00	284,802.10	0.00	0.00
329-532-4100-541437	TC Lib/Bus Ctr Design Fees	0.00	618,240.01	500,000.00	182,176.19	80,000.00	0.00
329-532-4100-541438	TC Lib/Bus Ctr Construction	0.00	280,746.98	6,676,000.00	1,296,768.47	1,000,000.00	0.00
329-532-4100-541500	TC Grove/Root-Design Fees	0.00	34,600.00	70,000.00	95,760.00	45,000.00	0.00
329-532-4100-541501	TC Grove/Root Construction	0.00	0.00	2,281,452.00	0.00	921,950.00	0.00

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
329-532-4100-541600	TC Roads/Utilities-Design CHA	0.00	104,232.67	40,000.00	3,766.75	0.00	0.00
329-532-4100-541601	TC Roads/Utilities-Constructio	0.00	275.00	1,300,000.00	0.00	1,543,050.00	0.00
329-532-4100-541700	TC San Sewer-Construction	0.00	440,842.75	125,000.00	82,768.58	0.00	0.00
329-532-4100-541800	TC Market-Design Fees	0.00	0.00	150,000.00	46,755.00	20,000.00	0.00
329-532-4100-541801	TC Market-Consultant	0.00	0.00	150,000.00	0.00	20,000.00	0.00
329-532-4100-541802	TC Market-Construction	0.00	0.00	7,960,000.00	0.00	1,000,000.00	0.00
329-532-4100-541900	TC Eastgate-Design/Engineering	0.00	9,218.59	25,000.00	6,034.69	0.00	0.00
329-532-4100-541901	TC Eastgate-Construction	0.00	0.00	700,000.00	0.00	0.00	0.00
Class: 4100 - Transportation Total:		2,300,000.00	1,690,362.26	20,867,452.00	2,335,048.70	4,890,000.00	0.00
Department: 532 - Transportation Total:		2,300,000.00	1,690,362.26	20,867,452.00	2,335,048.70	4,890,000.00	0.00
Department: 542 - Administration Dept							
Class: 1500 - General Administration							
329-542-1500-523605	Bank Fees	2,000.00	20.00	0.00	5,410.00	0.00	0.00
329-542-1500-541300	TC-Public Art	0.00	0.00	500,000.00	0.00	0.00	0.00
329-542-1500-541415	City Facilities	40,000.00	4,280.18	0.00	0.00	0.00	0.00
Class: 1500 - General Administration Total:		42,000.00	4,300.18	500,000.00	5,410.00	0.00	0.00
Department: 542 - Administration Dept Total:		42,000.00	4,300.18	500,000.00	5,410.00	0.00	0.00
Department: 560 - Parks & Recreation Dept							
Class: 6100 - Recreation							
329-560-6100-541210	Town Green	5,000.00	0.00	0.00	0.00	0.00	0.00
329-560-6100-541215	Joint County-Trail/Parks	1,100,000.00	47,094.36	10,000.00	20,352.20	0.00	0.00
329-560-6100-541225	Park Facility Needs	0.00	6,649.29	0.00	59,288.76	1,300,000.00	0.00
329-560-6100-541230	Greenway-Phase 1 Design	0.00	3,673.79	0.00	0.00	0.00	0.00
329-560-6100-541231	Greenway Phase 1-Construction	0.00	934,042.37	0.00	2,490.00	0.00	0.00
329-560-6100-541235	Greenway Phase 2-Design	0.00	9,395.62	30,000.00	4,870.46	0.00	0.00
329-560-6100-541236	Greenway Phase 2- Construction	0.00	13,870.00	425,000.00	65,735.93	385,000.00	0.00
329-560-6100-541240	Greenway Phase 3-Design	0.00	975.00	5,000.00	0.00	0.00	0.00
Class: 6100 - Recreation Total:		1,105,000.00	1,015,700.43	470,000.00	152,737.35	1,685,000.00	0.00
Department: 560 - Parks & Recreation Dept Total:		1,105,000.00	1,015,700.43	470,000.00	152,737.35	1,685,000.00	0.00
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
329-580-8000-581200	Bond Principal	0.00	0.00	720,000.00	0.00	785,000.00	0.00

Budget Worksheet

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Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
329-580-8000-582200	Bond Interest	0.00	0.00	567,999.00	0.00	507,549.00	0.00
	Class: 8000 - Debt Service Total:	0.00	0.00	1,287,999.00	0.00	1,292,549.00	0.00
	Department: 580 - Debt Service Total:	0.00	0.00	1,287,999.00	0.00	1,292,549.00	0.00
	Expense Total:	3,447,000.00	6,131,636.63	34,025,451.00	6,321,587.44	7,867,549.00	0.00
	Fund: 329 - 2017 SPLOST Surplus (Deficit):	-587,000.00	2,294,754.79	-30,765,451.00	-1,894,412.26	-1,322,549.00	0.00
Fund: 350 - Town Center 2021A							
Revenue							
350-340-134150	Prior Year Surplus	0.00	0.00	0.00	0.00	5,653,682.00	0.00
350-340-361000	Interest	0.00	21.89	0.00	1,022.12	0.00	0.00
350-340-361100	Georgia Fund Earnings	0.00	0.00	0.00	95.97	1,000.00	0.00
350-340-361110	Georgia Fund Earnings	0.00	0.00	0.00	0.00	1,000.00	0.00
350-340-393600	Gross Proceeds Bonds	0.00	9,230,250.00	0.00	0.00	0.00	0.00
	Revenue Total:	0.00	9,230,271.89	0.00	1,118.09	5,655,682.00	0.00
Expense							
Department: 540 - Administration Dept							
Class: 1500 - General Administration							
350-540-1500-522410	Construction	0.00	2,346,318.00	0.00	0.00	5,655,682.00	0.00
350-540-1500-584000	Issuance Costs	0.00	225,521.20	0.00	0.00	0.00	0.00
	Class: 1500 - General Administration Total:	0.00	2,571,839.20	0.00	0.00	5,655,682.00	0.00
	Department: 540 - Administration Dept Total:	0.00	2,571,839.20	0.00	0.00	5,655,682.00	0.00
	Expense Total:	0.00	2,571,839.20	0.00	0.00	5,655,682.00	0.00
	Fund: 350 - Town Center 2021A Surplus (Deficit):	0.00	6,658,432.69	0.00	1,118.09	0.00	0.00
Fund: 355 - Town Center 2021B							
Revenue							
355-340-134150	Prior Year Surplus	0.00	0.00	0.00	0.00	4,278,588.00	0.00
355-340-361000	Interest	0.00	28.81	0.00	1,158.31	1,000.00	0.00
355-340-361100	Georgia Fund Earnings	0.00	0.00	0.00	126.31	1,000.00	0.00
355-340-393600	Gross Proceeds From Bonds	0.00	11,228,254.80	0.00	0.00	0.00	0.00
	Revenue Total:	0.00	11,228,283.61	0.00	1,284.62	4,280,588.00	0.00
Expense							
Department: 540 - Administration Dept							
Class: 1500 - General Administration							
355-540-1500-541350	Construction	0.00	2,242,129.95	0.00	3,354,756.30	0.00	0.00

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		Defined Budgets				
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 YTD Activity
355-540-1500-584000	Issuance Costs	0.00	222,795.43	0.00	0.00	0.00
	Class: 1500 - General Administration Total:	0.00	2,464,925.38	0.00	3,354,756.30	0.00
	Department: 540 - Administration Dept Total:	0.00	2,464,925.38	0.00	3,354,756.30	0.00
	Expense Total:	0.00	2,464,925.38	0.00	3,354,756.30	0.00
	Fund: 355 - Town Center 2021B Surplus (Deficit):	0.00	8,763,358.23	0.00	-3,353,471.68	4,280,588.00
Fund: 540 - SANITATION & RECYCLING						
Revenue						
540-350-344110	Residential Income	3,000.00	4,022.65	5,000.00	3,420.44	4,500.00
540-350-344111	Commercial Income	1,650,000.00	1,590,745.57	1,650,000.00	1,516,260.73	1,782,000.00
540-350-344191	Postage	1,600.00	1,632.58	2,000.00	1,922.25	2,400.00
540-350-344193	Commercial Penalty	20,000.00	28,574.78	32,500.00	33,738.64	37,000.00
540-350-344196	Migration Reconciliation	0.00	341.76	0.00	0.00	0.00
540-350-349300	Return Check Service Charge	150.00	52.50	150.00	52.50	100.00
540-350-361000	Interest Received	0.00	207.19	0.00	147.60	0.00
540-351-344131	Aluminum Scrap	2,500.00	3,200.31	3,000.00	1,506.65	3,000.00
540-351-344132	Aluminum - Cans	1,400.00	1,172.90	1,200.00	3,875.80	2,000.00
540-351-344133	Newspapers	0.00	645.70	1,000.00	1,152.75	1,500.00
540-351-344134	Off/Comp Paper-Ph Books-Mag	0.00	1,939.80	2,000.00	2,279.65	3,000.00
540-351-344135	Cardboard	20,000.00	29,045.72	35,000.00	41,281.81	40,000.00
540-351-344136	Batteries	50.00	2,821.60	150.00	25.00	50.00
540-351-344138	Metals	20,000.00	39,507.15	30,000.00	39,675.10	35,000.00
540-351-344139	Glass	4,000.00	5,083.00	5,500.00	3,604.45	4,000.00
540-351-344140	Plastics	0.00	0.00	0.00	184.00	500.00
540-351-344141	Electronics	1,500.00	1,651.00	1,800.00	1,278.00	1,100.00
540-351-344142	Co-Mingle Curb Rebate	0.00	8,500.00	0.00	0.00	0.00
540-351-344160	Appliances	4,500.00	6,820.00	7,000.00	4,558.00	5,000.00
540-351-344161	Misc Revenue	4,500.00	1,565.00	2,000.00	3,363.34	1,500.00
540-351-344165	Yard Debris	3,000.00	2,665.00	3,000.00	1,845.00	2,500.00
540-351-382001	Rents Received-American Kidney	23,000.00	26,530.60	30,000.00	20,958.00	30,000.00
540-390-391200	Transfers From Genreral Fund	773,192.00	702,839.56	0.00	625,282.20	1,024,682.00
	Revenue Total:	2,532,392.00	2,459,564.37	1,811,300.00	2,306,411.91	2,979,832.00

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		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
Expense							
Department: 550 - Department 550							
Class: 4510 - Recycling-Administration							
540-550-4510-511100	Salaries and Wages	31,445.00	29,274.00	33,000.00	30,720.00	34,000.00	0.00
540-550-4510-512100	Group Insurance	15,000.00	11,184.95	12,000.00	9,147.36	15,000.00	0.00
540-550-4510-512200	Social Security	1,930.00	1,725.92	2,000.00	1,849.73	2,100.00	0.00
540-550-4510-512300	Medicare	500.00	403.66	550.00	432.59	700.00	0.00
540-550-4510-512400	Retirement Contributions	1,887.00	1,730.19	1,950.00	763.20	2,000.00	0.00
540-550-4510-512700	Worker's Compensation	100.00	66.23	100.00	15.03	100.00	0.00
540-550-4510-512900	Long Term Disability	160.00	142.75	170.00	118.60	210.00	0.00
540-550-4510-523200	Communications	2,200.00	1,904.88	2,200.00	2,106.83	2,600.00	0.00
540-550-4510-523600	Dues & Fees	200.00	200.00	200.00	0.00	225.00	0.00
540-550-4510-523605	Bank Card Charges	9,000.00	8,129.36	8,500.00	7,110.66	8,500.00	0.00
540-550-4510-542400	Computer Expense	3,500.00	3,817.51	4,000.00	4,008.39	4,000.00	0.00
Class: 4510 - Recycling-Administration Total:		65,922.00	58,579.45	64,670.00	56,272.39	69,435.00	0.00
Class: 4520 - Solid Waste Collection							
540-550-4520-344113	Refunds-Commercial	500.00	-4,606.39	500.00	0.00	500.00	0.00
540-550-4520-521304	Sanitation Residential	1,000,100.00	1,023,200.22	1,055,000.00	807,765.90	1,240,297.00	0.00
540-550-4520-521305	Contractor-Commercial	1,250,100.00	1,301,544.15	1,350,000.00	1,001,745.53	1,417,500.00	0.00
Class: 4520 - Solid Waste Collection Total:		2,250,700.00	2,320,137.98	2,405,500.00	1,809,511.43	2,658,297.00	0.00
Department: 550 - Department 550 Total:		2,316,622.00	2,378,717.43	2,470,170.00	1,865,783.82	2,727,732.00	0.00
Department: 551 - Recycling Dept							
Class: 4540 - C.F.C. Removal							
540-551-4540-523901	C.F.C. Removal	2,200.00	3,680.00	5,000.00	1,900.00	4,000.00	0.00
Class: 4540 - C.F.C. Removal Total:		2,200.00	3,680.00	5,000.00	1,900.00	4,000.00	0.00
Class: 4550 - Recycling Operations							
540-551-4550-511100	Salaries and Wages	90,720.00	83,500.93	96,000.00	91,784.52	112,000.00	0.00
540-551-4550-512100	Group Insurance	20,000.00	22,142.70	22,500.00	19,486.18	23,000.00	0.00
540-551-4550-512200	Social Security	5,800.00	4,965.13	6,200.00	5,465.80	7,600.00	0.00
540-551-4550-512300	Medicare	1,400.00	1,161.24	1,200.00	1,278.32	1,800.00	0.00
540-551-4550-512400	Retirement Contributions	4,000.00	3,187.20	3,800.00	3,354.68	4,000.00	0.00
540-551-4550-512700	Worker's Compensation	6,500.00	3,759.24	6,000.00	4,628.34	7,000.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

Defined Budgets

		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
540-551-4550-512900	Long Term Disability	250.00	264.75	250.00	243.79	300.00	0.00
540-551-4550-512901	Uniforms-Recycle	500.00	0.00	500.00	494.48	500.00	0.00
540-551-4550-522110	Yard Waste	70,000.00	66,150.00	75,000.00	45,027.55	80,000.00	0.00
540-551-4550-522201	Trade Services	2,000.00	1,824.00	2,000.00	0.00	2,000.00	0.00
540-551-4550-522205	Building Maintenance	1,000.00	97.97	1,000.00	0.00	1,000.00	0.00
540-551-4550-523200	Communications	900.00	754.02	0.00	303.21	0.00	0.00
540-551-4550-523700	Education & Training	200.00	68.64	500.00	0.00	500.00	0.00
540-551-4550-531100	General Supplies	2,000.00	1,985.45	2,000.00	305.05	2,000.00	0.00
540-551-4550-531230	Energy	7,000.00	3,880.56	6,000.00	3,507.21	6,000.00	0.00
540-551-4550-531240	Bottled Gas	900.00	552.40	700.00	506.56	500.00	0.00
540-551-4550-542100	Machinery	400.00	0.00	400.00	0.00	400.00	0.00
Class: 4550 - Recycling Operations Total:		213,570.00	194,294.23	224,050.00	176,385.69	248,600.00	0.00
Department: 551 - Recycling Dept Total:		215,770.00	197,974.23	229,050.00	178,285.69	252,600.00	0.00
Expense Total:		2,532,392.00	2,576,691.66	2,699,220.00	2,044,069.51	2,980,332.00	0.00
Fund: 540 - SANITATION & RECYCLING Surplus (Deficit):		0.00	-117,127.29	-887,920.00	262,342.40	-500.00	0.00
Fund: 560 - STORMWATER UTILITY							
Revenue							
560-330-319110	Interest and Penalties	2,000.00	1,946.64	1,000.00	12,877.86	12,000.00	0.00
560-330-344260	Stormwater Utility Fees	840,000.00	838,325.65	840,000.00	809,040.94	845,000.00	0.00
560-330-361000	Interest	3,000.00	675.50	3,000.00	135.87	1,000.00	0.00
560-390-391200	Transfers From General Fund	0.00	104,898.98	0.00	54,928.54	0.00	0.00
Revenue Total:		845,000.00	945,846.77	844,000.00	876,983.21	858,000.00	0.00
Expense							
Department: 535 - Stormwater Utility							
Class: 4320 - Stormwater							
560-535-4320-511100	Salaries and Wages	88,100.00	79,087.25	92,500.00	76,514.41	87,440.00	0.00
560-535-4320-511300	Overtime	0.00	88.69	0.00	195.45	200.00	0.00
560-535-4320-512100	Group Insurance	14,500.00	7,274.45	13,000.00	6,365.27	10,000.00	0.00
560-535-4320-512200	Social Security	5,800.00	4,839.66	5,800.00	4,674.85	5,465.00	0.00
560-535-4320-512300	Medicare	1,500.00	1,131.86	1,400.00	1,093.35	1,500.00	0.00
560-535-4320-512400	Retirement Contributions	5,300.00	3,404.28	5,000.00	4,590.91	5,300.00	0.00
560-535-4320-512700	Workers' Compensation	7,200.00	5,165.39	9,000.00	6,331.13	9,500.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
560-535-4320-512900	Long Term Disability	410.00	382.00	400.00	346.94	450.00	0.00
560-535-4320-521003	Consultant	30,000.00	22,412.50	30,000.00	6,005.16	25,000.00	0.00
560-535-4320-522140	Storm Water Maintenance	24,000.00	23,157.70	60,000.00	55,253.71	60,000.00	0.00
560-535-4320-523200	Communications	200.00	68.19	200.00	65.95	200.00	0.00
560-535-4320-523300	Advertising	300.00	0.00	300.00	0.00	300.00	0.00
560-535-4320-523600	Stormwater Fees	16,500.00	15,873.09	16,500.00	0.00	0.00	0.00
560-535-4320-523601	Dues	200.00	0.00	400.00	0.00	0.00	0.00
560-535-4320-523625	Billing Fees	22,500.00	11,202.95	22,500.00	0.00	0.00	0.00
560-535-4320-523700	Education & Training	1,000.00	0.00	1,000.00	347.00	1,000.00	0.00
560-535-4320-523900	Contract Labor	35,000.00	31,026.00	35,000.00	19,775.00	35,000.00	0.00
560-535-4320-531150	SW Education Supplies	1,000.00	540.00	1,000.00	954.19	1,000.00	0.00
560-535-4320-531230	Utilities	3,000.00	1,951.39	2,500.00	1,361.51	2,500.00	0.00
560-535-4320-531270	Gasoline	1,200.00	493.79	1,200.00	136.62	1,200.00	0.00
Class: 4320 - Stormwater Total:		257,710.00	208,099.19	297,700.00	184,011.45	246,055.00	0.00
Department: 535 - Stormwater Utility Total:		257,710.00	208,099.19	297,700.00	184,011.45	246,055.00	0.00
Department: 579 - Capital Improvements							
Class: 7800 - Capital Improvements							
560-579-7800-521003	Capital Improvements	800,000.00	1,358,538.97	950,800.00	96,465.00	985,000.00	0.00
560-579-7800-521005	Cap Impr-Debris Catcher	8,000.00	0.00	0.00	0.00	0.00	0.00
Class: 7800 - Capital Improvements Total:		808,000.00	1,358,538.97	950,800.00	96,465.00	985,000.00	0.00
Department: 579 - Capital Improvements Total:		808,000.00	1,358,538.97	950,800.00	96,465.00	985,000.00	0.00
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
560-580-8000-581225	Lease Principal	20,087.00	0.00	20,087.00	0.00	0.00	0.00
560-580-8000-582225	Lease Interest	1,310.00	0.00	1,310.00	0.00	0.00	0.00
Class: 8000 - Debt Service Total:		21,397.00	0.00	21,397.00	0.00	0.00	0.00
Department: 580 - Debt Service Total:		21,397.00	0.00	21,397.00	0.00	0.00	0.00
Expense Total:		1,087,107.00	1,566,638.16	1,269,897.00	280,476.45	1,231,055.00	0.00
Fund: 560 - STORMWATER UTILITY Surplus (Deficit):		-242,107.00	-620,791.39	-425,897.00	596,506.76	-373,055.00	0.00
Report Surplus (Deficit):		-1,883,638.00	20,206,349.98	-32,876,268.00	-3,268,319.88	5,022,478.00	0.00

Group Summary

		Defined Budgets				
Clas...	2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
Fund: 100 - GENERAL FUND						
Revenue						
	12,699,974.00	15,890,426.72	13,618,588.00	12,419,132.33	14,696,337.00	0.00
Revenue Total:	12,699,974.00	15,890,426.72	13,618,588.00	12,419,132.33	14,696,337.00	0.00
Expense						
Department: 510 - Police Dept						
3210 - Police Administration	1,199,642.00	1,207,850.85	1,265,397.00	1,231,924.23	1,716,750.00	0.00
3211 - Dispatch	690,374.00	873,556.01	810,277.00	693,713.61	697,800.00	0.00
3221 - Criminal Investigation	589,010.00	569,772.64	607,042.00	577,044.18	626,300.00	0.00
3223 - Police Patrol	2,694,754.00	2,747,508.30	2,852,878.00	2,733,856.04	3,147,880.00	0.00
3224 - Records/ Identification	151,459.00	146,914.37	153,281.00	142,772.04	158,990.00	0.00
3285 - Public Relations	3,000.00	2,454.66	3,500.00	2,329.41	3,000.00	0.00
Department: 510 - Police Dept Total:	5,328,239.00	5,548,056.83	5,692,375.00	5,381,639.51	6,350,720.00	0.00
Department: 530 - Public Works Dept						
4210 - Public Works - Highway	811,208.00	757,734.41	832,584.00	722,914.46	880,350.00	0.00
4221 - Public Works - Paved St	297,270.00	218,402.14	293,961.00	179,632.09	229,081.00	0.00
4600 - Maintenance Shop	65,451.00	63,803.71	68,270.00	62,260.81	72,565.00	0.00
Department: 530 - Public Works Dept Total:	1,173,929.00	1,039,940.26	1,194,815.00	964,807.36	1,181,996.00	0.00
Department: 540 - Administration Dept						
1110 - Governing Body	46,604.00	40,978.66	48,950.00	47,557.36	63,100.00	0.00
1130 - Clerk of Council	108,035.00	105,532.93	115,060.00	105,721.10	123,522.00	0.00
1310 - Mayor	13,285.00	13,850.18	15,400.00	13,526.83	16,350.00	0.00
1320 - Manager	221,374.00	219,522.09	240,200.00	215,605.56	254,890.00	0.00
1325 - Class 1325	0.00	0.00	0.00	0.00	292,753.00	0.00
1400 - Class 1400	0.00	0.00	0.00	31,357.58	20,000.00	0.00
1500 - General Administration	1,078,115.00	1,166,844.87	1,154,464.00	897,757.77	1,334,582.00	0.00
1512 - Accounting	88,352.00	88,643.56	96,700.00	87,340.99	102,020.00	0.00
1514 - Tax Administration	0.00	0.00	0.00	0.00	10,000.00	0.00
1517 - IT Administrator	82,960.00	80,661.26	87,950.00	79,336.41	91,872.00	0.00
1540 - Human Resources	76,021.00	74,987.57	82,922.00	78,642.03	93,704.00	0.00
1570 - PIO	86,670.00	77,302.23	98,800.00	79,628.23	94,055.00	0.00
Department: 540 - Administration Dept Total:	1,801,416.00	1,868,323.35	1,940,446.00	1,636,473.86	2,496,848.00	0.00
Department: 541 - Municipal Court						
2550 - Judicial-Municipal Court	821,050.00	868,485.17	843,756.00	681,712.89	870,600.00	0.00
Department: 541 - Municipal Court Total:	821,050.00	868,485.17	843,756.00	681,712.89	870,600.00	0.00
Department: 560 - Parks & Recreation Dept						
6110 - Culture/ Recreation Adm	307,820.00	335,083.21	318,185.00	295,053.87	348,350.00	0.00
6120 - Recreation Participants	10,000.00	2,502.00	10,000.00	5,204.00	12,000.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets				
Clas...	2020-2021	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023
	Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
6121 - Rec Part-Supervisor	81,160.00	75,585.21	88,810.00	66,925.77	121,295.00	0.00
6124 - Contracted Pool Services	35,000.00	58,586.00	54,000.00	40,463.00	54,000.00	0.00
6149 - Senior Participants	182,425.00	152,036.73	199,047.00	174,676.02	229,970.00	0.00
6220 - Parks Areas	311,360.00	298,858.09	367,010.00	326,250.30	408,695.00	0.00
Department: 560 - Parks & Recreation Dept Total:	927,765.00	922,651.24	1,037,052.00	908,572.96	1,174,310.00	0.00
Department: 570 - Planning & Development						
7400 - Planning and Development	583,200.00	654,536.58	663,689.00	690,889.84	787,977.00	0.00
7500 - Assistant City Manager	202,030.00	233,606.11	218,400.00	208,625.31	292,753.00	0.00
7510 - Youth Commission	16,585.00	11,391.88	16,585.00	19,824.45	24,605.00	0.00
Department: 570 - Planning & Development Total:	801,815.00	899,534.57	898,674.00	919,339.60	1,105,335.00	0.00
Department: 578 - Capital Improvements						
7800 - Capital Improvements	730,000.00	510,184.27	577,500.00	30,638.25	75,600.00	0.00
Department: 578 - Capital Improvements Total:	730,000.00	510,184.27	577,500.00	30,638.25	75,600.00	0.00
Department: 580 - Debt Service						
8000 - Debt Service	186,067.00	293,150.39	205,617.00	203,947.52	100,929.00	0.00
Department: 580 - Debt Service Total:	186,067.00	293,150.39	205,617.00	203,947.52	100,929.00	0.00
Department: 590 - Transfers						
9000 - Transfers	1,203,724.00	1,264,858.85	1,228,353.00	1,061,389.67	1,472,355.00	0.00
Department: 590 - Transfers Total:	1,203,724.00	1,264,858.85	1,228,353.00	1,061,389.67	1,472,355.00	0.00
Expense Total:	12,974,005.00	13,215,184.93	13,618,588.00	11,788,521.62	14,828,693.00	0.00
Fund: 100 - GENERAL FUND Surplus (Deficit):	-274,031.00	2,675,241.79	0.00	630,610.71	-132,356.00	0.00
Fund: 210 - CONFISCATED ASSETS						
Revenue						
	45,000.00	51,400.04	40,200.00	20,319.66	19,070.00	0.00
Revenue Total:	45,000.00	51,400.04	40,200.00	20,319.66	19,070.00	0.00
Expense						
Department: 515 - Confiscated Assets						
3227 - STATE - Confiscated Assets	45,000.00	55,556.63	40,200.00	26,055.99	19,070.00	0.00
Department: 515 - Confiscated Assets Total:	45,000.00	55,556.63	40,200.00	26,055.99	19,070.00	0.00
Expense Total:	45,000.00	55,556.63	40,200.00	26,055.99	19,070.00	0.00
Fund: 210 - CONFISCATED ASSETS Surplus (Deficit):	0.00	-4,156.59	0.00	-5,736.33	0.00	0.00
Fund: 215 - School Zone Safety Program						
Revenue						
	0.00	1,409,688.37	625,000.00	1,571,544.01	3,900,400.00	0.00
Revenue Total:	0.00	1,409,688.37	625,000.00	1,571,544.01	3,900,400.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
Clas...		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
Expense							
Department: 510 - Police Dept							
3210 - Police Administration		0.00	24.00	0.00	866.00	50.00	0.00
Department: 510 - Police Dept Total:		0.00	24.00	0.00	866.00	50.00	0.00
Department: 511 - Department 511							
3228 - Red Speed		0.00	0.00	625,000.00	622,486.02	1,330,000.00	0.00
Department: 511 - Department 511 Total:		0.00	0.00	625,000.00	622,486.02	1,330,000.00	0.00
Expense Total:		0.00	24.00	625,000.00	623,352.02	1,330,050.00	0.00
Fund: 215 - School Zone Safety Program Surplus (Deficit):		0.00	1,409,664.37	0.00	948,191.99	2,570,350.00	0.00
Fund: 220 - LCI FUND							
Revenue							
		25,000.00	1,483.55	1,049,118.00	687.92	1,018,366.00	0.00
Revenue Total:		25,000.00	1,483.55	1,049,118.00	687.92	1,018,366.00	0.00
Expense							
Department: 571 - Livable Communities							
7223 - Class 7223		20,000.00	0.00	0.00	0.00	10,000.00	0.00
7323 - Livable Communities - Expenditures		5,000.00	10.00	1,049,118.00	31,225.00	1,008,366.00	0.00
Department: 571 - Livable Communities Total:		25,000.00	10.00	1,049,118.00	31,225.00	1,018,366.00	0.00
Expense Total:		25,000.00	10.00	1,049,118.00	31,225.00	1,018,366.00	0.00
Fund: 220 - LCI FUND Surplus (Deficit):		0.00	1,473.55	0.00	-30,537.08	0.00	0.00
Fund: 230 - American Rescue Plan							
Expense							
Department: 540 - Administration Dept							
1500 - General Administration		0.00	0.00	0.00	16.00	0.00	0.00
Department: 540 - Administration Dept Total:		0.00	0.00	0.00	16.00	0.00	0.00
Expense Total:		0.00	0.00	0.00	16.00	0.00	0.00
Fund: 230 - American Rescue Plan Total:		0.00	0.00	0.00	16.00	0.00	0.00
Fund: 270 - URBAN REDEVELOPMENT AUTH							
Revenue							
		380,532.00	377,963.98	378,353.00	378,438.58	377,673.00	0.00
Revenue Total:		380,532.00	377,963.98	378,353.00	378,438.58	377,673.00	0.00
Expense							
Department: 575 - Urban Redevelopment							
7321 - Administration		6,500.00	10.00	0.00	0.00	0.00	0.00
Department: 575 - Urban Redevelopment Total:		6,500.00	10.00	0.00	0.00	0.00	0.00
Department: 580 - Debt Service							
8000 - Debt Service		380,532.00	377,948.50	378,353.00	378,431.33	377,673.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
Clas...		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
	Department: 580 - Debt Service Total:	380,532.00	377,948.50	378,353.00	378,431.33	377,673.00	0.00
	Expense Total:	387,032.00	377,958.50	378,353.00	378,431.33	377,673.00	0.00
	Fund: 270 - URBAN REDEVELOPMENT AUTH Surplus (Deficit):	-6,500.00	5.48	0.00	7.25	0.00	0.00
Fund: 275 - HOTEL / MOTEL TAX							
Revenue							
		228,500.00	362,037.09	312,200.00	428,113.62	425,000.00	0.00
	Revenue Total:	228,500.00	362,037.09	312,200.00	428,113.62	425,000.00	0.00
Expense							
Department: 570 - Planning & Development							
	7520 - Expenditures	228,500.00	325,622.42	312,200.00	114,023.55	425,000.00	0.00
	Department: 570 - Planning & Development Total:	228,500.00	325,622.42	312,200.00	114,023.55	425,000.00	0.00
	Expense Total:	228,500.00	325,622.42	312,200.00	114,023.55	425,000.00	0.00
	Fund: 275 - HOTEL / MOTEL TAX Surplus (Deficit):	0.00	36,414.67	0.00	314,090.07	0.00	0.00
Fund: 290 - TREE BANK FUND							
Revenue							
		40,000.00	398.60	287,666.00	180.13	278,000.00	0.00
	Revenue Total:	40,000.00	398.60	287,666.00	180.13	278,000.00	0.00
Expense							
Department: 572 - Tree Bank							
	7400 - Planning and Development	40,000.00	4,600.00	287,666.00	12,125.00	278,000.00	0.00
	Department: 572 - Tree Bank Total:	40,000.00	4,600.00	287,666.00	12,125.00	278,000.00	0.00
	Expense Total:	40,000.00	4,600.00	287,666.00	12,125.00	278,000.00	0.00
	Fund: 290 - TREE BANK FUND Surplus (Deficit):	0.00	-4,201.40	0.00	-11,944.87	0.00	0.00
Fund: 327 - 2014 SPLOST FUND							
Revenue							
		237,000.00	190,217.01	198,000.00	209,264.39	976,064.00	0.00
	Revenue Total:	237,000.00	190,217.01	198,000.00	209,264.39	976,064.00	0.00
Expense							
Department: 545 - 2014 SPLOST							
	1500 - General Administration	1,011,000.00	1,076,935.93	995,000.00	934,333.32	976,064.00	0.00
	Department: 545 - 2014 SPLOST Total:	1,011,000.00	1,076,935.93	995,000.00	934,333.32	976,064.00	0.00
	Expense Total:	1,011,000.00	1,076,935.93	995,000.00	934,333.32	976,064.00	0.00
	Fund: 327 - 2014 SPLOST FUND Surplus (Deficit):	-774,000.00	-886,718.92	-797,000.00	-725,068.93	0.00	0.00
Fund: 329 - 2017 SPLOST							
Revenue							
		2,860,000.00	8,426,391.42	3,260,000.00	4,427,175.18	6,545,000.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
Clas...		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
	Revenue Total:	2,860,000.00	8,426,391.42	3,260,000.00	4,427,175.18	6,545,000.00	0.00
Expense							
Department: 520 - Parking							
1565 - Parking		0.00	3,421,273.76	10,900,000.00	3,828,391.39	0.00	0.00
Department: 520 - Parking Total:		0.00	3,421,273.76	10,900,000.00	3,828,391.39	0.00	0.00
Department: 532 - Transportation							
4100 - Transportation		2,300,000.00	1,690,362.26	20,867,452.00	2,335,048.70	4,890,000.00	0.00
Department: 532 - Transportation Total:		2,300,000.00	1,690,362.26	20,867,452.00	2,335,048.70	4,890,000.00	0.00
Department: 542 - Administration Dept							
1500 - General Administration		42,000.00	4,300.18	500,000.00	5,410.00	0.00	0.00
Department: 542 - Administration Dept Total:		42,000.00	4,300.18	500,000.00	5,410.00	0.00	0.00
Department: 560 - Parks & Recreation Dept							
6100 - Recreation		1,105,000.00	1,015,700.43	470,000.00	152,737.35	1,685,000.00	0.00
Department: 560 - Parks & Recreation Dept Total:		1,105,000.00	1,015,700.43	470,000.00	152,737.35	1,685,000.00	0.00
Department: 580 - Debt Service							
8000 - Debt Service		0.00	0.00	1,287,999.00	0.00	1,292,549.00	0.00
Department: 580 - Debt Service Total:		0.00	0.00	1,287,999.00	0.00	1,292,549.00	0.00
Expense Total:		3,447,000.00	6,131,636.63	34,025,451.00	6,321,587.44	7,867,549.00	0.00
Fund: 329 - 2017 SPLOST Surplus (Deficit):		-587,000.00	2,294,754.79	-30,765,451.00	-1,894,412.26	-1,322,549.00	0.00
Fund: 350 - Town Center 2021A							
Revenue							
		0.00	9,230,271.89	0.00	1,118.09	5,655,682.00	0.00
Revenue Total:		0.00	9,230,271.89	0.00	1,118.09	5,655,682.00	0.00
Expense							
Department: 540 - Administration Dept							
1500 - General Administration		0.00	2,571,839.20	0.00	0.00	5,655,682.00	0.00
Department: 540 - Administration Dept Total:		0.00	2,571,839.20	0.00	0.00	5,655,682.00	0.00
Expense Total:		0.00	2,571,839.20	0.00	0.00	5,655,682.00	0.00
Fund: 350 - Town Center 2021A Surplus (Deficit):		0.00	6,658,432.69	0.00	1,118.09	0.00	0.00
Fund: 355 - Town Center 2021B							
Revenue							
		0.00	11,228,283.61	0.00	1,284.62	4,280,588.00	0.00
Revenue Total:		0.00	11,228,283.61	0.00	1,284.62	4,280,588.00	0.00
Expense							
Department: 540 - Administration Dept							
1500 - General Administration		0.00	2,464,925.38	0.00	3,354,756.30	0.00	0.00

Budget Worksheet

For Fiscal: 2022-2023 Period Ending: 05/31/2023

		Defined Budgets					
Clas...		2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
	Department: 540 - Administration Dept Total:	0.00	2,464,925.38	0.00	3,354,756.30	0.00	0.00
	Expense Total:	0.00	2,464,925.38	0.00	3,354,756.30	0.00	0.00
	Fund: 355 - Town Center 2021B Surplus (Deficit):	0.00	8,763,358.23	0.00	-3,353,471.68	4,280,588.00	0.00
Fund: 540 - SANITATION & RECYCLING							
Revenue							
		2,532,392.00	2,459,564.37	1,811,300.00	2,306,411.91	2,979,832.00	0.00
	Revenue Total:	2,532,392.00	2,459,564.37	1,811,300.00	2,306,411.91	2,979,832.00	0.00
Expense							
Department: 550 - Department 550							
	4510 - Recycling-Administration	65,922.00	58,579.45	64,670.00	56,272.39	69,435.00	0.00
	4520 - Solid Waste Collection	2,250,700.00	2,320,137.98	2,405,500.00	1,809,511.43	2,658,297.00	0.00
	Department: 550 - Department 550 Total:	2,316,622.00	2,378,717.43	2,470,170.00	1,865,783.82	2,727,732.00	0.00
Department: 551 - Recycling Dept							
	4540 - C.F.C. Removal	2,200.00	3,680.00	5,000.00	1,900.00	4,000.00	0.00
	4550 - Recycling Operations	213,570.00	194,294.23	224,050.00	176,385.69	248,600.00	0.00
	Department: 551 - Recycling Dept Total:	215,770.00	197,974.23	229,050.00	178,285.69	252,600.00	0.00
	Expense Total:	2,532,392.00	2,576,691.66	2,699,220.00	2,044,069.51	2,980,332.00	0.00
	Fund: 540 - SANITATION & RECYCLING Surplus (Deficit):	0.00	-117,127.29	-887,920.00	262,342.40	-500.00	0.00
Fund: 560 - STORMWATER UTILITY							
Revenue							
		845,000.00	945,846.77	844,000.00	876,983.21	858,000.00	0.00
	Revenue Total:	845,000.00	945,846.77	844,000.00	876,983.21	858,000.00	0.00
Expense							
Department: 535 - Stormwater Utility							
	4320 - Stormwater	257,710.00	208,099.19	297,700.00	184,011.45	246,055.00	0.00
	Department: 535 - Stormwater Utility Total:	257,710.00	208,099.19	297,700.00	184,011.45	246,055.00	0.00
Department: 579 - Capital Improvements							
	7800 - Capital Improvements	808,000.00	1,358,538.97	950,800.00	96,465.00	985,000.00	0.00
	Department: 579 - Capital Improvements Total:	808,000.00	1,358,538.97	950,800.00	96,465.00	985,000.00	0.00
Department: 580 - Debt Service							
	8000 - Debt Service	21,397.00	0.00	21,397.00	0.00	0.00	0.00
	Department: 580 - Debt Service Total:	21,397.00	0.00	21,397.00	0.00	0.00	0.00
	Expense Total:	1,087,107.00	1,566,638.16	1,269,897.00	280,476.45	1,231,055.00	0.00
	Fund: 560 - STORMWATER UTILITY Surplus (Deficit):	-242,107.00	-620,791.39	-425,897.00	596,506.76	-373,055.00	0.00
	Report Surplus (Deficit):	-1,883,638.00	20,206,349.98	-32,876,268.00	-3,268,319.88	5,022,478.00	0.00

Fund Summary

Fund	Defined Budgets					
	2020-2021 Total Budget	2020-2021 Total Activity	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 YTD Activity
100 - GENERAL FUND	-274,031.00	2,675,241.79	0.00	630,610.71	-132,356.00	0.00
210 - CONFISCATED ASSETS	0.00	-4,156.59	0.00	-5,736.33	0.00	0.00
215 - School Zone Safety Program	0.00	1,409,664.37	0.00	948,191.99	2,570,350.00	0.00
220 - LCI FUND	0.00	1,473.55	0.00	-30,537.08	0.00	0.00
230 - American Rescue Plan	0.00	0.00	0.00	-16.00	0.00	0.00
270 - URBAN REDEVELOPMENT AUTH	-6,500.00	5.48	0.00	7.25	0.00	0.00
275 - HOTEL / MOTEL TAX	0.00	36,414.67	0.00	314,090.07	0.00	0.00
290 - TREE BANK FUND	0.00	-4,201.40	0.00	-11,944.87	0.00	0.00
327 - 2014 SPLOST FUND	-774,000.00	-886,718.92	-797,000.00	-725,068.93	0.00	0.00
329 - 2017 SPLOST	-587,000.00	2,294,754.79	-30,765,451.00	-1,894,412.26	-1,322,549.00	0.00
350 - Town Center 2021A	0.00	6,658,432.69	0.00	1,118.09	0.00	0.00
355 - Town Center 2021B	0.00	8,763,358.23	0.00	-3,353,471.68	4,280,588.00	0.00
540 - SANITATION & RECYCLING	0.00	-117,127.29	-887,920.00	262,342.40	-500.00	0.00
560 - STORMWATER UTILITY	-242,107.00	-620,791.39	-425,897.00	596,506.76	-373,055.00	0.00
Report Surplus (Deficit):	-1,883,638.00	20,206,349.98	-32,876,268.00	-3,268,319.88	5,022,478.00	0.00

STATE OF GEORGIA
COUNTY OF GWINNETT

SUBRECIPIENT AGREEMENT FOR USE OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS (CDBG)
PUBLIC FACILITY: INFRASTRUCTURE

Between

GWINNETT COUNTY *and*
City of Snellville

Federal Fiscal Year 2022 Funds

HUD GRANT NO: B-22-UC-13-0004
GWINNETT COUNTY AGREEMENT NO.: CDBG-PF-0003

SUBRECIPIENT AGREEMENT FOR USE OF
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS
CFDA # 14.218
BETWEEN
GWINNETT COUNTY, GEORGIA
AND
City of Snellville
2342 Oak Road
Snellville, GA 30078

THIS AGREEMENT, made and entered into on the 1st day of January 2022, by and between Gwinnett County, a political subdivision of the State of Georgia acting by and through its duly elected Board of Commissioners, hereinafter referred to as the "County", and City of Snellville a CDBG subrecipient organization (either a participating municipality in the Gwinnett County Urban County CDBG Program, a quasi-local government agency, a local housing authority, or a private non-profit organization), hereinafter referred to as the "Subrecipient," located within the confines of the Gwinnett County, Georgia, and/or serving CDBG-eligible residents of Gwinnett County; The approval of the award of CDBG funds included in this Agreement by the County occurred on the 1st day of January, 2022 and represents a subaward of federal funds, as defined in 2 CFR 200.92.

WITNESSETH:

WHEREAS, Gwinnett County has received an FFY 2022 Community Development Block Grant, hereinafter referred to as "CDBG" under Title I of the Housing and Community Development Act of 1974, as amended, to carry out various housing and community development activities in its unincorporated areas and in municipalities participating in the County CDBG Program; and

WHEREAS, \$267,127.00, from FFY 2022 CDBG funds has been awarded to the Subrecipient; and

WHEREAS, the Subrecipient agrees to assume certain responsibilities for the implementation of its CDBG assisted activities, and certifies that it will comply with the applicable certifications contained in Exhibit 1; with the Scope of Services provided in Exhibit 2; with any amendments to this Agreement, included as Exhibit 3; with the Lease Agreement requirements included as Exhibit 4, if applicable; and, with the property use requirements included as Exhibit 5, if applicable; and with the applicable and non-applicable regulations included in Exhibit 6.

NOW, THEREFORE, the parties hereunto do hereby agree as follows:

1. **Use of Funds** - The Subrecipient shall expend all or any part of its CDBG allocation only on those activities contained in the Scope of Services of this Agreement, which activities the Gwinnett County Community Development Program shall determine to be eligible for CDBG funds, and shall notify the Subrecipient in writing, via this Agreement and/or subsequent amendments to this Agreement, of such determination of eligibility. Such CDBG funds provided through this Agreement must be fully expended not later than **June 30, 2023**.
2. A. **Uniform Administrative Requirements** - The Uniform Administrative Requirements, as promulgated in 24 CFR Chapter V [Subpart J] at 570.502 and in all sections of 2 CFR 200, shall apply to all activities undertaken by the Subrecipient with CDBG assistance provided via this Agreement and any subsequent amendments. Special attention should be paid to 2 CFR 200, as it supersedes and streamlines into one document the requirements previously contained in OMB Circulars A-21, A-50, A-87, A-102, A-110, A-122, A-133, and in 24 CFR 84 and 24 CFR 85. The requirements in 2 CFR 200

applies to all federal funds award by the County after December 26, 2014, which includes all FFY 2020 CDBG funds awarded through this Agreement.

B. **Other Program Requirements** - The Subrecipient shall comply with all the requirements of 24 CFR Chapter V [Subpart K] at 570.600 - 570.614, as applicable to the Subrecipient's activity(s).

3. **Procurement** - The Subrecipient shall be responsible for the procurement of all supplies, equipment, services, and construction necessary for the implementation of its activity(s). Procurement shall be carried out in accordance with 2 CFR 200 Part 200.317 - 200.326, the procurement requirements of the Subrecipient, and all provisions of the CDBG Regulations [24 CFR Part 570].

The governing board of the Subrecipient shall formally adopt written procurement procedures which are at least as restrictive as those required in the aforementioned regulations [2 CFR 200, as applicable, and 24 CFR 570] and shall provide a copy of said procurement procedures and evidence of governing board adoption to the County at the time that this Subrecipient Agreement shall be returned to the County for signature by the Chairman of the Gwinnett County Board of Commissioners.

The Subrecipient shall prepare or cause to be prepared, all advertisements, negotiations, notices, and documents; enter into all contracts; and conduct all meetings, conferences, and interviews as necessary to ensure compliance with the described procurement requirements.

4. **Property Acquisition and Relocation Services** - The Subrecipient shall be responsible for carrying out the acquisition of all real property necessary for the implementation of the activity(s), if applicable. The Subrecipient shall conduct all such acquisitions in its name and shall hold title to all properties purchased, [except in such cases as with long term leases (minimum term of 15 years)]. Lease requirements are addressed in Section 18 of this Agreement. The Subrecipient shall be responsible for the preparation of all notices, appraisals, and documentation required in conducting acquisitions under the latest applicable regulations of the Uniform Relocation Assistance and Real Property Acquisition Act of 1970 and the CDBG Program. The Subrecipient shall also be responsible for providing all relocation notices, counseling, and services required by said regulations. Should the Subrecipient find it necessary to change the use of or dispose of the property acquired with CDBG funding; the requirements of 24 CFR Part 570.505 governing change of use and property disposition shall apply. Such a change in use may also require an amendment to this Agreement, including changes in Exhibits 2, 3, 4, 5, or 6.

5. **"Force Account" Work** - The Subrecipient (limited to participating municipalities) may undertake public facility construction or renovation activities using municipal labor and equipment. Eligible costs of labor and equipment may be reimbursed by the County using CDBG funds, based upon submission of a proper and acceptable invoice(s) and documentation of all costs - as prescribed by the County.

6. **Record Keeping/Reporting**

A. **Financial Record Keeping**

The Subrecipient shall maintain records of the expenditure of all CDBG funds it receives, such records to be maintained in accordance with 2 CFR 200 and 24 CFR 570, as applicable. All records shall be made available, upon County request, for inspection(s) and audit(s) by the County or its representatives. If a financial audit(s) determines that the Subrecipient has improperly expended CDBG funds, resulting in the disallowance of such expenditures by the County or by the U.S. Department of Housing and Urban Development, the County reserves the right to recover from the Subrecipient other non-CDBG monies to fund such disallowed CDBG expenditures. Audit procedures for the Gwinnett County CDBG Program are specified in Section 19 of this Agreement

B. **Programmatic Record-Keeping/Reporting**

For limited clientele (including "Direct Service" and "Presumed Benefit") activities, the Subrecipient shall provide, every month, sufficient information to the County on services carried out for all persons served and on CDBG-eligible persons served by activities receiving CDBG assistance under this Agreement. The purpose of the monthly reporting is to enable the County to prepare and submit periodic and annual reports to the U.S. Department of Housing and Urban Development. These Subrecipient prepared reports shall be submitted in a format provided by the County [See Exhibit 2, if applicable to this Agreement] and at a time no later than the 10th calendar day of each month of each year until all CDBG funds for the activity(s) shall be fully expended, plus five years. The five year reporting period should not be confused with the "continued use" provisions of this agreement, as specified in Exhibit 2, "Scope of Services." The County shall provide reporting forms and technical assistance to the Subrecipient on the procedures to be followed to collect and report these programmatic data.

7. **Subrecipient's Obligation** - The Subrecipient shall be responsible for carrying out its actions in accordance with the certifications contained in Exhibit 1 of this Agreement. The Subrecipient shall take all necessary actions to comply with the requirements of the certifications/assurances in Exhibit 1, and to comply with any requests by the County in this connection; it is understood that the County has a responsibility to the U.S. Department of Housing and Urban Development for ensuring compliance with such requirements. The Subrecipient will also promptly notify the County of any changes in the scope or character of the activity(s) assisted through this Agreement.
8. **"Hold Harmless"** - The Subrecipient does hereby agree to release, indemnify, and hold harmless the County, its employees and agents from and against all costs, expenses, claims, suits, or judgments arising from or growing out of any injuries, loss or damage sustained by any person or corporation, including employees of Subrecipient and property of Subrecipient, which are caused by or sustained in connection with the tasks carried out by the Subrecipient under this Agreement.
9. **Funding** - The County agrees to provide the Subrecipient with CDBG funds in such amounts as agreed upon in this Agreement to enable the Subrecipient to carry out its CDBG-eligible activity(s). It is understood that the County shall be held accountable to the U.S. Department of Housing and Urban Development for the lawful expenditure of CDBG funds under this Agreement. Therefore, the County shall make no reimbursement of CDBG funds to the Subrecipient and draw no funds from HUD/U.S. Treasury on behalf of a Subrecipient activity(s), before receiving proper invoice(s) and copies of supporting documentation from the Subrecipient for the expenses incurred, to ensure that the Subrecipient has complied with all applicable regulations and requirements.
10. **Environmental Clearance** - The County shall be responsible for carrying out environmental reviews and clearances on all activities. The Subrecipient shall be responsible for providing necessary information, promptly, to the County to accomplish this task.

Funding provided through this agreement is "conditionally approved" subject to the completion of the Environmental Review Process by the County. Notwithstanding any provision of this Agreement, the parties hereto agree and acknowledge that this Agreement does not constitute a commitment of funds or site approval and that such commitment of funds or approval may occur only upon satisfactory completion of environmental review and receipt by the County of a release of funds from the U.S. Department of Housing and Urban Development under 24 CFR Part 58. The parties further agree that the provision of any funds to projects/activities included in this Agreement is conditional based on the County's determination to proceed with, modify or cancel the projects/activities based on the results of a subsequent environmental review.

The Subrecipient may not obligate or expend any funds provided through this Agreement until the County provides to the Subrecipient a "Notice to Proceed," which shall represent, in part, the completion of the environmental review process, and the Release of Funds by HUD for the projects/activities contained in this Agreement.

11. **Wage Rates** - The County shall be responsible for the preparation of all requests for wage rate determinations on CDBG activities, on behalf of the Subrecipient. The Subrecipient shall notify the County before initiating any activity, including advertising for contractual services, which will include costs likely to be subject to the provisions of the Davis-Bacon Act and its implementing regulations. The County will provide technical assistance to the Subrecipient to ensure compliance with these requirements.
12. **Technical Assistance** - The County agrees to provide technical assistance to the Subrecipient in the form of oral or written guidance and on-site assistance regarding CDBG procedures and project management. Technical assistance is provided to the Subrecipient as requested and at other times at the initiative of the County, or when the County provides new or updated CDBG Program information to the Subrecipient.
13. **Review Authority** - The County shall have the authority to review all procedures and all materials, notices, documents, etc., prepared by the Subrecipient in implementation of this Agreement. The Subrecipient agrees to provide all information required by any person authorized by the County to request such information to review the same.
14. **Agreement Suspension and Termination** - In accordance with the provisions of 2 CFR 200.338 – 200.342, suspension or termination of this Agreement may occur if the Subrecipient materially fails to comply with any term of this Agreement. The Agreement may terminate for convenience in accordance with 2 CFR 200.338 – 200.342. This Agreement may be terminated with or without cause by either party, hereto, by giving thirty (30) calendar days written notice of such termination. However, CDBG funds allocated to the Subrecipient under this Agreement may not be obligated or expended by the Subrecipient following such date of termination. Any funds allocated to the Subrecipient under this Agreement, which remain unobligated or unspent upon such date of termination, shall automatically revert to the County.
15. **Agreement Amendment(s)** - This Agreement may be modified or amended by mutual agreement of the parties; however, no waiver, modification or amendment of any terms, conditions or provisions of this agreement will be valid, or of any force or effect, unless made in writing, approved by the respective parties' governing bodies and properly executed by the authorized representatives of the parties. All amendments to this Agreement shall be made a part of the Agreement by inclusion in Exhibit 3, which is attached at the time of any amendment(s). If the Subrecipient seeks an amendment to this agreement, the request for such an amendment shall be submitted in written form to the Gwinnett County Community Development Program in a format prescribed by the Community Development Program. If an amendment to the Gwinnett County Consolidated Plan is required, the Subrecipient shall be informed of such requirement and the steps required to effectuate such a Consolidated Plan amendment.
16. **Effective Date and Termination Date** - The effective date of this Agreement is the date specified on page 1 of this Agreement. The termination date of this Agreement is **June 30, 2023**.
17. **Program Income** - If the Subrecipient generates any program income as a result of the expenditure of CDBG funds, the provisions of 2 CFR 200.307 and 24 CFR 570.504(c) shall apply, as well as the following specific stipulations:
 - A. The Subrecipient acknowledges, by the executing this Agreement, that it must notify the County of the receipt of any program income during the calendar month that such program income is generated.
 - B. Any such program income must be paid to the County within seven calendar days following the end of the month in which the program income is generated. Such payment to the County must include any interest or other earnings generated from the program income during the time the program income was in the possession of the Subrecipient.
 - C. The Subrecipient further acknowledges, by executing this Agreement, that the County has the responsibility for monitoring and reporting to the U.S. Department of Housing and Urban Development

(HUD) on the generation of any such program income. The Subrecipient acknowledges its responsibility to the County to maintain appropriate record-keeping and report on the generation and receipt of such program income.

- D. In the event of a closeout or change in the status of the Subrecipient, any program income that is on hand or received after the closeout or change in status shall be paid to the County within thirty (30) calendar days of the official date of the closeout or change in status. The County agrees to notify the Subrecipient in writing, should closeout or change in the status of the Subrecipient occur as a result of changes in CDBG Program statutes, regulations, or instructions.

- 18. **Real Property** - The Subrecipient shall comply with the following standards contained in 2 CFR 200.310 – 200.311 for all activities involving real property. The following standards shall also apply to real property (within the control of the Subrecipient) acquired or improved, in whole or in part, using CDBG funds. The standards are:

- A. The Subrecipient shall inform the County, in writing, at least thirty (30) calendar days before any modification or change in the use of the real property from that specified in this Agreement, at the time of acquisition or improvements, including disposition;

Paragraph 18.b. is modified from prior year Subrecipient Agreements, per HUD suggested language offered during on-site monitoring of another Urban County in the Atlanta region in August 2005.

B. Change in Real Property Status

1. Sale of Property

The Subrecipient may sell the property acquired or improved with CDBG assistance at any time. If the Subrecipient sells the property or otherwise transfers ownership (title) to another entity that continues to use the property for an activity that meets a CDBG National Objective and is an eligible CDBG activity, the County will not require the Subrecipient to repay funds to the County's CDBG Program. If the Subrecipient sells the property or transfers ownership (title) to another entity that does not continue to use the property for an activity that meets a CDBG National Objective and is an eligible CDBG activity, the County will require the Subrecipient to repay to the County's CDBG Program the fair market value of the property, less any portion of the value attributable to expenditures of non-CDBG funds for the acquisition of and improvements to the property. However, before such sale of CDBG-assisted property, the Subrecipient shall notify the County in writing of its intent to sell the property and shall determine the fair market value of the property by obtaining at least one appraisal and at least one review appraisal of the property performed by separate appraisers who are licensed by the State of Georgia.

If the Subrecipient sells or transfers ownership (title) to the property at a point in time five (5) years after the County receives its last increment of CDBG funding, the County will not require the Subrecipient to reimburse the County's CDBG Program.

2. Change in Use of Property

The Subrecipient may change the use of the property at any time provided it complies with the following stipulations:

- (a) If the Subrecipient proposes to change the use of the property to an activity that meets a CDBG National Objective and is an eligible CDBG activity, the County will not require the Subrecipient to repay funds to the County's CDBG Program. However, before such change in use, the Subrecipient shall notify the County in writing of its intent to change the use of the property to permit the County to notify affected citizens with reasonable notice of and

opportunity to comment on the proposed change in use, as required by 24 CFR 570.505.

- (b) If the Subrecipient proposes to change the use of the property to an activity that does not meet a CDBG National Objective or is not an eligible CDBG activity, the County will require the Subrecipient to reimburse the County's CDBG Program the fair market value of the property as adjusted for non-CDBG funds. However, before such change in use, the Subrecipient shall notify the County in writing of its intent to change the use of the property and shall determine the fair market value of the property by obtaining at least one appraisal and at least one review appraisal of the property performed by separate appraisers who are licensed by the State of Georgia.
 - (c) If the Subrecipient proposes to change the use of the property at a point-in-time five (5) years after the County receives its last increment of CDBG funding, the County will not require the Subrecipient to reimburse the CDBG Program.
- C. Any program income generated from the disposition or transfer of property before or after the closeout, change of status, or termination of the Subrecipient Agreement between the County and the Subrecipient shall be repaid to the County at the time of disposition or transfer of the property.
- D. A lease agreement, in a format prescribed by the County, must be executed between the County and the Subrecipient for any County CDBG-assisted Subrecipient activity, which is carried out wholly, or in part, on County-owned real property. The lease agreement shall be included in this Subrecipient Agreement as Exhibit 4. Said lease agreement must contain, at a minimum, the following items, and other items determined by the County to be applied to the specific lease:
 - (1) The beginning and end dates of the lease [at least five (5) years to be eligible for CDBG funding assistance].
 - (2) Identification of the parties to the lease; i.e., the Lessor shall be the County, and the Lessee shall be the Subrecipient.
 - (3) Identification of the precise land parcel(s) and/or structure(s), which constitute the subject of the lease.
 - (4) Identification of the CDBG-eligible use of the real property(s) and/or structure(s).
 - (5) A termination statement acceptable to the County and the U.S. Department of Housing and Urban Development.
 - (6) The lease must contain a regulatory compliance statement indicating that the terms are in conformance with all applicable Federal, State, and Gwinnett County rules, regulations, and requirements.
 - (7) The lease must contain maintenance of property statement indicating that the property(s) and/or structure(s), which is the subject of the lease agreement, will be maintained in conformance with all applicable Federal, State, and Gwinnett County rules, regulations, and requirements.
 - (8) The lease must contain a non-assignability clause indicating that the lease may not be assigned to any other party(s) without prior written approval by the County and subsequent execution of an amendment to the lease and this Subrecipient Agreement.
 - (9) The lease must contain an insurance certification statement indicating that the lessee will maintain appropriate types of insurance, as specified in the lease, on the property(s) and/or structure(s), which is the subject of the lease.

- (10) The lease must contain an indemnification statement, as specified by the County.
 - (11) The lease must contain a statement as to governance, performance, and enforcement under the laws of the State of Georgia.
 - (12) The lease may contain special conditions unique to the specific lessor/lessee circumstances or unique to the specific property(s) and/or structure(s).
- E. If the Subrecipient wishes to carry out its CDBG-assisted activity on real property(s) and/or in a structure(s) which is owned neither by the Subrecipient nor by the County, a long-term lease [minimum fifteen (15) years] must be executed which meets the standards specified in Section 18(d), above. Prior to the execution of the said lease, the County must approve the form and content of the Lease Agreement to ensure compliance with the terms of this Agreement.
 - F. Private non-profit Subrecipient organizations must also execute a real property use document(s) with the County. Such document(s) provides the County with a mechanism to ensure its fiduciary interest in the property(s) and/or structure(s) for which the County provided CDBG funds to the private non-profit organization via this Agreement.

In the event of the dissolution or change in status of the private non-profit organization or change in scope of the CDBG-assisted activity – resulting in the CDBG-assisted activity becoming an ineligible CDBG activity, as defined by CDBG rules and regulations applicable at the time of such dissolution or change in status – the County shall, at its option, exercise its right to obtain its appropriate share of the value of the CDBG-assisted property, as permitted by the rules and regulations governing the CDBG program at the time of such an occurrence, and as specified by this Agreement. The real property use documents referenced, herein, shall be appended to this Agreement and shall constitute Exhibit 5.

19. Audits

The Subrecipient agrees to comply with the requirements of:

- A. The "Government Auditing Standards, Standards for Audit of Governmental Organizations, Programs, Activities, and Functions," 1994 Revision or its successors, ["The Yellow Book"] issued by the Comptroller General, United States General Accounting Office.
- B. The "Single Audit Act of 1984" [P.L. 98-502], as amended by the Single Audit Act Amendments of 1996 [P.L. 104-156], requires that States, local governments and nonprofit organizations which receive federal funds must have audits performed in conformance with the Single Audit Act, as amended, and with implementing Circulars issued by the Office of Management and Budget. Subrecipient entities must have their audits prepared consistent with the requirements of 2 CFR 200.500 – 200.513. If a Subrecipient's expenditures trigger the requirement to prepare a Single Audit, three (3) copies of the audit must be submitted to the County not later than six (6) months following the final date of the Subrecipient's fiscal year that is the subject of the audit.

If the minimum monetary amounts requiring the preparation of the Single Audit, as stated in 2 CFR 200.501, are not be triggered, the Subrecipient shall provide to the Gwinnett County Community Development Program Office three (3) copies of its normal independent auditor's report, as soon as practicable following the close of its fiscal year, but not later than nine (9) months following the close of each such year. The independent audit, which addresses the Community Development Block Grant funds received/expended by the Subrecipient shall conform to the Gwinnett County Audit Standards, described in Section 19.C. of this Agreement.

C. Gwinnett County Audit Standards for CDBG Subrecipients Where Single Audit Act Requirements Do Not Apply

Because Gwinnett County is responsible for any grant funds provided to all Subrecipients, any organizations or cities which expend a total of more than \$0.00, but less than \$500,000.00 of CDBG funds, in any fiscal year from this agreement must have an independent audit of those funds performed annually or shall follow procedures specified, herein, as if all funds were subject to the requirements below.

- (1) A statement by the executive financial official of the organization or city that they have read and adhered to the requirements of 2 CFR 200.500 – 200.520 and have met those requirements as applicable to their organization. This statement should be in written form and submitted to Gwinnett County within thirty (30) calendar days following the end of the fiscal year of the Subrecipient;
- (2) All requests to the County for CDBG reimbursements shall be approved by an individual at least one level above the person who prepares the reimbursement request. If the reimbursement request is prepared by the Chief Financial Administrator of the organization, the request shall be approved by a Chairperson or other designated member of the organization's governing board;
- (3) For all CDBG requests for reimbursement, the invoice and accompanying copies of checks and other supporting documentation shall be submitted with the reimbursement request;
- (4) Gwinnett County shall periodically perform program reviews of Subrecipient financial records and systems not less often than one time during the Subrecipient's fiscal year, including the review of Subrecipient records, at least annually, at the offices of the Subrecipient. This review should include procedures to request and verify documentation of all expenditures requested in a single reimbursement request;
- (5) Any appropriate corrective action for instances of noncompliance as a result of these program reviews will be taken within six (6) months of notification by Gwinnett County that these reportable conditions exist;
- (6) At the end of each fiscal year, the Subrecipient shall submit to Gwinnett County a financial statement prepared from the Subrecipient's financial records that presents the revenues received from the Gwinnett County Community Development Block Grant Program and the expenditures for which these funds were used; and

The above procedures will provide the County's independent auditor with sufficient information to determine whether the Subrecipient has materially complied with the applicable laws and regulations, as they govern their programs. If any of the above procedures provide less information than is already required by this agreement, then the applicable procedures already stated in the agreement shall govern the Subrecipient's responsibilities to Gwinnett County.

- D. The Subrecipient agrees to have its Single Audit or other independent audit performed, in conformance with these Federally required and Gwinnett County stipulations, at its own cost and not payable with CDBG funds.
- E. The Subrecipient further agrees to send a copy of its Single Audit Report or independent auditor's report to the Gwinnett County Community Development Program as soon as practicable following the close of the Subrecipient's fiscal year, but in no case shall the audit report be submitted to the Gwinnett

County Community Development Program later than nine (9) months following the close of the Subrecipient's fiscal year which is the subject of the audit in question.

- F. The County reserves the right to recover, from non-CDBG sources of the Subrecipient, any CDBG expenses of the Subrecipient, which are questioned or disallowed by the Subrecipient's independent auditor or by Gwinnett County's independent auditor as a part of their review of the Subrecipient's audit.

The Subrecipient shall comply with all the applicable requirements of 2 CFR 200 and 24 CFR 570 [CDBG Regulations], as applicable. These documents are incorporated as a part of this Agreement by reference, herein. The referenced documents are also available from the Gwinnett County Community Development Program upon request.

20. Faith-based activities

- A. Organizations that are religious or faith-based are eligible, on the same basis as any other organization, to participate in the CDBG program. Neither the Federal government nor a State or local government receiving funds under CDBG programs shall discriminate against an organization on the basis of the organization's religious character or affiliation.
- B. Organizations that are funded under the CDBG program may not engage in inherently religious activities, such as worship, religious instruction, or proselytization, as part of the programs or services funded under this part. If an organization conducts such activities, the activities must be offered separately, in time or location, from the programs or services funded under this part, and participation must be voluntary for the beneficiaries of the HUD-funded programs or services.
- C. A religious organization that participates in the CDBG program will retain its independence from Federal, State, and local governments, and may continue to carry out its mission, including the definition, practice, and expression of its religious beliefs, provided that it does not use direct CDBG funds to support any inherently religious activities, such as worship, religious instruction, or proselytization. Among other things, faith-based organizations may use space in their facilities to provide CDBG-funded services, without removing religious art, icons, scriptures, or other religious symbols. In addition, a CDBG-funded religious organization retains its authority over its internal governance, and it may retain religious terms in its organization's name, select its board members on a religious basis, and include religious references in its organization's mission statements and other governing documents.
- D. An organization that participates in the CDBG program shall not, in providing program assistance, discriminate against a program beneficiary or prospective program beneficiary on the basis of religion or religious belief.
- E. CDBG funds may not be used for the acquisition, construction, or rehabilitation of structures to the extent that those structures are used for inherently religious activities. CDBG funds may be used for the acquisition, construction, or rehabilitation of structures only to the extent that those structures are used for conducting eligible activities under this part. Where a structure is used for both eligible and inherently religious activities, CDBG funds may not exceed the cost of those portions of the acquisition, construction, or rehabilitation that are attributable to eligible activities in accordance with the cost accounting requirements applicable to CDBG funds in this part. Sanctuaries, chapels, or other rooms that a CDBG-funded religious congregation uses as its principal place of worship, however, are ineligible for CDBG-funded improvements. Disposition of real property after the term of the grant, or any change in use of the property during the term of the grant, is subject to government-wide regulations governing real property disposition (see 24 CFR parts 84 and 85). If a State or local government voluntarily contributes its own funds to supplement federally funded activities, the State or local government has the option to segregate the Federal funds or commingle them. However, if the funds are commingled, this section applies to all of the commingled funds.

- F. In accordance with 24 CFR 570.607 Employment and contracting opportunities, as amended by 68 FR 56404, Page 53405, to the extent that they are otherwise applicable, the Subrecipient shall comply with: Executive Order 11246, as amended by Executive Orders 11375, 11478, 12086, and 12107 (3 CFR 1964–1965 Comp. p. 339); 3 CFR, 1966–1970 Comp., p. 684; 3 CFR, 1966–1970., p. 803; 3 CFR, 1978 Comp., p. 230; 3 CFR, 1978 Comp., p. 264 (Equal Employment Opportunity), and Executive Order 13279 (Equal Protection of the Laws for Faith-Based and Community Organizations), 67 FR 77141, 3 CFR, 2002 Comp., p. 258; and the implementing regulations at 41 CFR chapter 60; and (b) Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701(u) and implementing regulations at 24 CFR part 135.

21. Recognition of CDBG Program Funding from Gwinnett County

- A. The Subrecipient shall ensure that the Gwinnett County Board of Commissioners & Community Development Program is provided the proper recognition, as follows.

(1) CDBG Public Facilities, Capital Public Services Projects, Other Funded Activities

- a. Subrecipient will affix proper signage in a prominent location inside/outside of the administrative offices and outside of all project sites, which signage will include language recognizing the role of Gwinnett County and its CDBG funds in the acquisition, and/or construction and/or rehabilitation of the public facility or of the purchase of capital equipment, or other CDBG funded activities.
- b. Subrecipient will have as its contact point the Gwinnett County Community Development Program, to arrange any events related to project groundbreaking, dedications, or similar ceremonies for activities receiving Gwinnett County CDBG Program funds; and, the Subrecipient agrees to provide the Gwinnett County CDBG Program with adequate lead time to permit proper planning and scheduling for such events. Event notifications to the Gwinnett County Community Development Program should occur not less than six (6) weeks before the date of any event to permit adequate event planning and scheduling.
- c. Subrecipient agrees to contact the Gwinnett County Community Development Program to arrange such events, rather than contacting the Gwinnett County Board of Commissioners, directly, individually or collectively, to initiate or arrange such events. This procedure is being used by the Gwinnett County government to avoid scheduling conflicts and to provide a consistent method of planning all such events.
- d. Subrecipient agrees to schedule such events on days other than regular meeting days [Tuesdays] of the Gwinnett County Board of Commissioners or to schedule such events late in the afternoon on Tuesday meeting days of the Gwinnett County Board of Commissioners.
- e. Subrecipient agrees that all reports, media releases, media stories, media articles, brochures, newsletters, advertisements, and other published materials shall contain statements that provide adequate recognition of the financial support provided by the Gwinnett County Board of Commissioners, through Gwinnett County CDBG Program funds.

22. Conflict of Interest

In accordance to 2 CFR 200.112 and 24 CFR 570.611, no person who is an employee, agent, consultant, officer, or elected or appointed official of a Subrecipient who exercise or have exercised any functions or responsibilities with respect to CDBG activities assisted under this Agreement, or who are in a position to participate in a decision making process or gain inside information about such activities, may obtain a

financial interest or benefit from a CDBG-assisted activity, or have a financial interest in any contract, subcontract, or agreement for a CDBG-assisted activity, or with the proceeds of the CDBG-assisted activity, either for themselves or those with whom they have business or immediate family ties, during their tenure or for one year thereafter.

Subrecipients will maintain a written code of standards of conduct governing the performance of their employees engaged in the award and administration of contracts. No employee, officer, or agent of the Subrecipient shall participate in the selection, or in the award or administration of a contract supported by Federal funds awarded through this Agreement if a conflict of interest, real or apparent, would be involved.

Subrecipients must be mindful of any relationship employees, officials, board members, consultants, or volunteers may have with Gwinnett County employees, board members, consultants, or elected officials, where a real or apparent conflict of interest that might be realized or perceived concerning a CDBG funded project or activity awarded through this Agreement. All relationships between representatives of the Subrecipient and Gwinnett County must be transparent and must comply with Gwinnett County's Code of Ethics. This Code was developed by the County to establish ethical standards of conduct for all such officials and employees by setting forth those acts or actions that are compatible with the best interests of the County. The Code directs disclosure by such officials and employees of private financial or other interests in matters affecting the County and by directing disclosure of their business relationships. Subrecipient officials who carefully follow the Gwinnett County Code of Ethics and the language of this Section are less likely to have conducted themselves or participated in activities that can be construed as real or apparent conflicts of interest.

If any situation arguably falls within the conflicts prohibited by 2 CFR 200.112 or 24 CFR 570.611 the Subrecipient should immediately contact the Gwinnett County Community Development Program for guidance. Copies of the Gwinnett County Code of Ethics are available from the Gwinnett County Community Development Program.

23. Investment Efficiency Reporting

The Gwinnett County Community Development Program is pioneering a process to permit the County and its Subrecipients to provide local elected officials and program managers with meaningful information on the actual value returned from the investment of CDBG Program funds. Vendors and Subrecipients using CDBG funds must report on the number and value of jobs created or retained, and Subrecipients must report any private or other governmental funds that are invested as a direct result of the expenditure of CDBG funds.

The new mandatory reporting process and form is provided in Exhibit 2.

IN WITNESS WHEREOF, the parties hereunto have affixed their signatures the year and dates specified below and the Official Seal of the Subrecipient has been affixed.

FOR City of Snellville:

FOR GWINNETT COUNTY:

 Barbara Bender

Signature

Barbara Bender, Mayor

Name / Title

5/9/22

Signature Date

Signature

Buffy Alexzulian, Director of Financial Services

Gwinnett County Department of Financial Services

Name / Title

Signature Date

Signature

Eryca Fambro, Director of Community Development

W. Frank Newton, Inc.


Gwinnett County CDBG Program Management Firm

Name / Title

Signature Date

ATTEST:

ATTEST:

 Melisa Arnold

Signature

Melisa Arnold, City Clerk

Name / Title

5/9/22

Signature Date

Signature

Tina King, County Clerk, Gwinnett County

Name / Title

Signature Date

Date Approved: City of Snellville Governing Body

Date of Approval

Approved by: Gwinnett County Board of Commissioners

Per Minutes Dated November 16, 2021

[See Also Attached Exhibit(s)]

Note: No Signatures shall be placed within this document on a date prior to action by the governing board of the Subrecipient, approving acceptance of these funds, and authorizing execution of this document. The Resolution of the Governing Board is presented in Exhibit 1.

RESOLUTION OF THE GOVERNING BOARD

City of Snellville

WHEREAS, City of Snellville requested Community Development Block Grant [CDBG] Program funding from the Gwinnett County Board of Commissioners; and

WHEREAS, the Gwinnett County Board of Commissioners has awarded \$267,127.00 from FFY 2022 CDBG Program funds to City of Snellville for City of Snellville - Briscoe Park Lake Retaining Walls and Sidewalk Reconstruction

NOW, THEREFORE, the Governing Board of City of Snellville does hereby resolve and authorize the following, as a result of an affirmative majority vote of the Governing Board at a meeting of said Governing Board which was held on _____

Date of Governing Board Action

1. Acceptance of an FFY 2022 Community Development Block Grant [CDBG] Program award \$267,127.00 from the Gwinnett County Board of Commissioners to City of Snellville
2. Authorize the Mayor and City Clerk of the Subrecipient's Governing Board to execute the Community Development Block Grant [CDBG] Program Subrecipient Agreement used by Gwinnett County to award the CDBG Program funds to City of Snellville

Certified as accurate and true:

Barbara Bender

Signature – Barbara Bender, Mayor

5/9/22

Signature Date

CORPORATE
SEAL
HERE

IMPRESS CORPORATE SEAL HERE



EXHIBIT 1

CERTIFICATIONS

EXHIBIT 1
COMMUNITY DEVELOPMENT BLOCK GRANT
GRANTEE CERTIFICATIONS

In accordance with the Housing and Community Development Act of 1974, as amended, ("the Act") and with 24 CFR 570 of the Community Development Block Grant regulations, the Subrecipient certifies that:

- (a) It possesses legal authority to accept and execute a Community Development Block Grant award from Gwinnett County;
- (b) Its governing body has duly adopted or passed, by at least a majority vote, as an official act a resolution, motion or similar action authorizing the acceptance of this grant for the purposes specified in this Agreement and directing and authorizing its appropriate personnel to execute and implement this Agreement and to provide to the County such additional information as may be required;
- (c) Provides for and encourages citizen participation, with particular emphasis on participation by persons of low- and-moderate income who are residents of slum and blighted areas and of areas in which funds are proposed to be used, and provides for participation of residents in low- and moderate-income neighborhoods, as defined by the County;
- (d) Provides citizens with reasonable and timely access to local meetings, information, and records relating to the Subrecipient's use of funds, as specified in this Agreement,
- (e) Provides for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, which hearings shall be held after adequate notice, at times and locations convenient to potential or actual beneficiaries, and with accommodation for persons with disabilities;
- (f) Identifies how the needs of non-English speaking residents will be met in the case of public hearings where a significant number of non-English speaking residents can be reasonably expected to participate;
- (g) The grant will be conducted and administered in compliance with:
 - 1. Title VI of the Civil Rights Act of 1964 (Public Law 88-352, 42 U.S.C. Sec. 2000d et seq.); and
 - 2. The Fair Housing Act (42 U.S.C. 3601-20);
- (h) It will affirmatively further fair housing;
- (i) It will carry out the activities specified in this Agreement consistent with the goals, objectives, and strategies of the Gwinnett County Consolidated Plan;
- (j) It will not attempt to recover any capital costs of public improvements assisted in whole or in part with funds provided under section 106 of the Act or with amounts resulting from a guarantee under section 108 of the Act by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless:
 - 1. Funds received under section 106 of the Act are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than under Title I of the Act; or
 - 2. For purposes of assessing any amount against properties owned and occupied by persons of moderate income, the grantee certifies to the Secretary that it lacks sufficient funds received under section 106 of the Act to comply with the requirements of subparagraph (1) above;

- (k) Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with 24 CFR Part 570.608;
- (l) It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, as required under 24 CFR Part 570.606;
- (m) It has adopted and is enforcing:
 - 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
 - 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;
- (n) To the best of its knowledge and belief:
 - 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
 - 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
 - 3. It will require that the language of paragraph (n) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Subrecipients shall certify and disclose accordingly;
- (o) It will or will continue to provide a drug-free workplace by:
 - 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
 - 2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
 - 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph l;

4. Notifying the employee in the statement required by subparagraph 1 that, as a condition of employment under the grant, the employee will:
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within thirty (30) calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.
8. The site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of Snellville
2342 Oak Road
Snellville, GA 30078
GWINNETT COUNTY, GA

(p) It will comply with the other provisions of the Act and with other applicable laws.

[CDBG CERTIFICATION SIGNATURE PAGE – PROVIDED ON NEXT PAGE]

COMMUNITY DEVELOPMENT BLOCK GRANT

GRANTEE CERTIFICATIONS

SUBRECIPIENT SIGNATURE PAGE

SIGN:

Signature - Subrecipient Chief Elected Official/Board Chair/Other Authorized Official

Barbara Bender

Name - Subrecipient Chief Elected Official/Board Chair/Other Authorized Official

Mayor

Title

Signature Date

ATTEST:

Signature of Person Attesting Signature by Subrecipient's Chief Elected Official or Board Chair

Melisa Arnold

Name - Person Attesting Signature by Subrecipient's Chief Elected Official or Board Chair

City Clerk

Title

Date of Attesting Person's Signature

APPENDIX TO CDBG CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification - Paragraph n

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification - Paragraph o

1. By signing and executing this Agreement, the Subrecipient is providing the certification set out in paragraph (o).
2. The certification set out in paragraph (o) is a material representation of fact upon which reliance is placed when the County awards the grant. If it is later determined that the Subrecipient knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under this Agreement shall be identified in this Agreement. Failure to identify all known workplaces constitutes a violation of the Subrecipient's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place.
5. If the workplace identified to the County changes during the performance of the grant, the Subrecipient shall inform the County of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Subrecipient's attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C.812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a Subrecipient directly engaged in the performance of work under a grant provided through this Agreement, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are not on the Subrecipient's payroll. This definition does not include workers not on the payroll of the Subrecipient (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the Subrecipient's payroll; or employees of subrecipients or subcontractors in covered workplaces).

EXHIBIT 2

SCOPE OF SERVICES

EXHIBIT 2

SCOPE OF SERVICES

The following activities and/or projects shall be carried out by the Subrecipient, under the terms of this Agreement and its accompanying certifications and reporting requirements:

Agency:	City of Snellville
Activity Name:	City of Snellville - Briscoe Park Lake Retaining Walls and Sidewalk Reconstruction
Project Number:	
CDBG Priority:	5.2
CDBG Eligibility Citation:	24 CFR 570.201(c)
IDIS Matrix Code:	24 CFR 570.208(a)(2)
IDIS Matrix Code Description:	XX
HUD Objective:	Improving Availability/Accessibility
HUD IDIS Number:	XXXX
HUD Outcome:	Suitable Living Environment

ACTIVITY DESCRIPTION

The total FFY 2022 CDBG budget for this activity shall not exceed **\$267,127.00**. The Subrecipient shall contribute non-CDBG funds for this activity, if needed, to permit the project to be completed by the termination date. The Subrecipient's CDBG application listed the total project cost at **\$267,127.00**. The Agreement shall be effective on **January 1, 2022** and will terminate on **June 30, 2023**, after which date, Gwinnett County reserves the right to recapture any remaining unexpended CDBG funds.

Expenditure Requirements

Gwinnett County reserves the right to recapture CDBG grant funds based on the time periods and expenditure rate schedule for grant amounts set forth in this agreement.

Expenditure Period	Expenditure Rate
January 2022 - April 2022	0-25%
May 2022 - July 2022	26-50%
August 2022 - October 2022	51-75%
November 2022-January 2023	76-100%

Beneficiary Requirements

The Subrecipient shall use the CDBG funds and other non-CDBG funds, if needed, to provide **Infrastructure: City of Snellville - Briscoe Park Lake Retaining Walls and Sidewalk Reconstruction**. Total persons to be served: **2970** of whom **2970 [100%]** are income-eligible as defined by the CDBG Program. At least 51% of the households must have income that does not exceed the CDBG Maximum Income Limits applicable at the time the service is provided. Income limits in effect at the time of the preparation of this agreement are contained within the Monthly Services Report, Page 2, of this Exhibit.

General Requirements

A **Monthly Services Report** [see the form that follows] shall be submitted by the **10th calendar day** of the month following the initial month of operation. A copy of the monthly report shall be transmitted or delivered to the

Gwinnett County Community Development Program Office by the 10th calendar of each month for all months CDBG Public Service funds are being utilized (for services provided during the prior month). The Subrecipient may stop submitting Monthly Service Reports once all Gwinnett County CDBG Public Service funds have been expended, reimbursement has been requested, and the beneficiary goal listed above have been met. The monthly utilization forms shall be retained in the Subrecipient's files, and filed with the Gwinnett County Community Development Program. The services data must be received from the Subrecipient to permit Gwinnett County to record services delivered by the Subrecipient into the HUD Integrated Disbursement and Information System, or any successor or replacement computer system at HUD.

Funds from these grant awards shall only be used to provide services associated with activities identified in this Scope of Services. No involuntary displacement of persons, businesses, or agencies will occur as a result of this CDBG assisted activity. Any changes in this agreement shall be requested by the Subrecipient, in writing, and must be approved by Gwinnett County.

Reimbursement Process

Each request for reimbursement for **Infrastructure** must be submitted to the Gwinnett County Community Development Program, which shall review and recommend reimbursement to the Subrecipient by the Gwinnett County Department of Financial Services.

Each request for reimbursement submitted to the Gwinnett County Community Development Program by the Subrecipient shall consist of:

- (1) A letter from your agency requesting reimbursement, identifying the activity and the amount of reimbursement requested; and
- (2) Copies of vendor(s) invoices, your agency's payment voucher(s) (if used by your agency), and your agency's check(s) issued to vendor(s) for expenditures contained in the requests for reimbursement; and
- (3) All payments to vendors(s) shall be reviewed and approved, in writing, by an authorized official of the Subrecipient; and
- (4) No reimbursement requests shall be submitted to the Gwinnett County Community Development program without the review and written approval by an authorized official of the Subrecipient; and
- (5) No reimbursement requests shall be submitted to the Gwinnett County Community Development Program until the Subrecipient has issued its check(s) payable to the vendor(s) identified in the requests for reimbursement.
- (6) The Subrecipient shall maintain documentation in its files to substantiate all expenditures/reimbursement requests, and to demonstrate that it has followed its written procurement procedures [see Item 3, of this Agreement] to obtain the goods and/or services associated with the completion of the activity identified in this Scope of Services.

GWINNETT COUNTY CDBG INVESTMENT EFFICIENCY REPORTING

When CDBG funds are expended, Subrecipients and their vendors [i.e., contractors, subcontractors, and architects/engineers] hire or retain employees as a direct result of the expenditure of CDBG funds. Another important product of the expenditure of CDBG funds is the investment of other governmental or private funds by the Subrecipients to implement and carry out CDBG-funded projects/activities.

Gwinnett County recognizes that the creation or retention of jobs and the investment of non-CDBG funds are important contributions to the local economy. In a pilot-test during 2012, the Gwinnett County Community Development Program analyzed these data and discovered results that were so dramatic that the reporting process will now be implemented as a permanent part of the Gwinnett County CDBG Program.

Therefore, effective with any new CDBG funds awarded after 10/1/2012, Subrecipient organizations must report the numbers and the dollar value of jobs created and/or retained as a direct result of the investment of CDBG grant funds. The reporting process also captures any non-CDBG funds [government funds or private funds] that are expended as a direct result of CDBG investments. Reports must be submitted by Subrecipients, by the 10th calendar day of each month, to the Gwinnett County Community Development Program. The Monthly Investment Efficiency Report is contained in this Exhibit.

Reports must be submitted by Subrecipients, by the 10th calendar day of each month, to the Gwinnett County Community Development Program. The Monthly Expenditure Report, Monthly Services Report, and the Monthly Investment Efficiency Report template is contained in this Exhibit.

The information obtained from the monthly Subrecipient reports will be compiled by the Gwinnett County Community Development Program and will be reported to local elected officials and managers to document the impact of CDBG job creation/retention and to catalogue the actual non-CDBG funding leveraged by the CDBG expenditures.

MONTHLY SERVICES REPORT

Community Development Block Grant Program Budget – FFY 2022 - Gwinnett County, Georgia

COMPLETE AND SUBMIT TO GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM

Approved FFY2022 CDBG Budget

\$267,127.00

Invoice Date: 

Invoice Number: 

Organization Information

Vendor Name:	City of Snellville	
Address:	2342 Oak Road, Snellville, GA 30078	
Project Description:	City of Snellville - Briscoe Park Lake Retaining Walls and Sidewalk Reconstruction	
Vendor Number:		Contract Number:

Financial Information

Budget Categories	Approved Budget	Prior Expenses	Current Expenses	Cumulative Expenses	Remaining Balance
1. Acquisition					
A. Deposit (Earnest Money)	\$ -	\$ -	\$ -	\$ -	\$ -
B. Appraisal Fee	\$ -	\$ -	\$ -	\$ -	\$ -
C. Purchase Price	\$ -	\$ -	\$ -	\$ -	\$ -
D. Closing Cost	\$ -	\$ -	\$ -	\$ -	\$ -
Total :	\$ -	\$ -	\$ -	\$ -	\$ -

Subrecipient Signature: 

Date :

GWINNETT COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
MONTHLY BENEFICIARY REPORT
[SUBMIT BY 10TH CALENDAR DAY FOR EACH PRIOR MONTH]
[DIRECT BENEFIT ACTIVITIES, ONLY]

Agency Name: City of Snellville	Activity Name: City of Snellville - Briscoe Park Lake Retaining Walls and Sidewalk Reconstruction	IDIS # : XXXX
Matrix Code: 03B	Activity Description: Facility Renovations:	
Month/Year:		

New Individuals or Households Served This Month

Note: Households should be reported during the 1st month they are served and not reported again during that Program Year.

1. New Households Served - Listed By Income Groups - Percentages of Median Family/Household Income	Number of Households Served
A. New households served [Extremely Low Income - 0%-30% Median Family/Household Income]	
B. New households served [Very Low Income - 31%-50% Median Family/Household Income]	
C. New households served [Low Income - 51%-80% Median Family/Household Income]	
D. New households served [Over 80% Median Family/Household Income]	
Total:	

2. Number of <u>New</u> Households Served - Listed by Race/Sex/Ethnicity as identified by Head-of-Household - Number of New Households Served				
Race	Sex		Ethnicity	
	Male	Female	Hispanic or Latino	Non-Hispanic or Non-Latino
(1) White				
(2) Black/African-American				
(3) Asian				
(4) American Indian/Alaskan Native				
(5) Native Hawaiian/Other Pacific Islander				
(6) American Indian/Alaskan Native & White				
(7) Asian & White				
(8) Black/African-American & White				
(9) American Indian/Alaskan Native & Black/African-American				
(10) Other Multi-Racial				
Total:				

3. Number of <u>New</u> Female-Headed Households Served This Month----->	
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4. Presumed Benefit Groups Served – Use only the category used to qualify your activity for CDBG funding.	
Presumed Benefit Group	Number Served
A. Elderly – Age 62 and Older	
B. Adults with Disabilities	
C. Homeless Persons	
D. Abused Spouses	
E. Abused/Neglected Children	
F. Illiterate Adults	
G. Persons living with AIDS	
H. Migrant Farm Workers	
Total :	

MONTHLY INVESTMENT EFFICIENCY REPORT

New Jobs Created/Retained This Month								
Note: All jobs created and/or retained are to be reported only during the month they are created or retained								
Jobs Created/ Retained and \$ Values	Full- Time Jobs	Part- Time Jobs	# Jobs Create d	# Jobs Retained	Total # Jobs Created/ Retained	Annualized \$ Value of Salaries/Benefits for Jobs Created	Annualized \$ Value of Salaries/Benefits for Jobs Retained	Annualized Total \$ Value of Salaries/Benefits for Jobs Created/ Retained
Subrecipient								
Contractor								
Subcontractor								
Subcontractor								
Subcontractor								
Architect/Engineer								
Total:								

New Non-CDBG Investments This Month			
Note: All expenditures during the month by the Subrecipient on the CDBG project/activity that have not been or will not be reimbursed from CDBG funds are to be reported only during the month they were incurred.			
CDBG Funds Expended	Non-CDBG Governmental Funds Expended	Private Funds Expended	Total Expenditures

CDBG Inventory Log						
Real Property Acquisition, Property Improvements, Equipment Purchases						
Purchase Date	Grant Year	Detailed Description <i>Include serial number, address, type of asset</i>	Location of Item	Quantity	Unit Price	Total Price

DISPOSITION: When equipment or real property acquired under a grant or subgrant is no longer needed for the original project or program or for other activities currently or previously supported by a Federal agency, disposition must be made in accordance with CDBG regulations 24CFR part 85.32 Disposition of Equipment and 24CFR570.505 Disposition of Real Property. Please contact your Program Specialist if you are selling, donating, or discarding any items purchased with CDBG funding.

CDBG Disposition Log					
Real Property Acquisition, Property Improvements, Equipment Purchases					
Disposed Date	Detailed Description <i>Include serial number, address, type of asset</i>	Location of Item	Quantity	Unit Price	Total Price

The inventory log should list assets purchased with CDBG funds that have a life span of one or more years. Examples Include, Property Acquisition and or Improvements, Equipment, Vans

Submit to:
Gwinnett County Community Development Program
One Justice Square, 446 West Crogan Street, Suite 420
Lawrenceville, GA 30046-2439
cdbg@gwinnettcountry.com

Print Name/Position (Subrecipient)

Print Name/Position (Community Development Program Office)

Signature

Date

Signature

Date

EXHIBIT 3

AGREEMENT AMENDMENTS

[Not Applicable To This Subrecipient Agreement]

EXHIBIT 4

LEASE AGREEMENT

[Not Applicable To This Subrecipient Agreement]

EXHIBIT 5

PROPERTY USE REQUIREMENTS

[Not Applicable To This Subrecipient Agreement]

EXHIBIT 6

FEDERAL REGULATIONS

2 CFR 200

"Uniform Administrative Requirements, Cost Principles, and Audit Requirement for Federal Awards"

24 CFR Part 58

"Environmental Review Procedures"

24 CFR Part 570

"Community Development Block Grant"