



PUBLIC HEARING & REGULAR BUSINESS MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, JUNE 12, 2023

Present: Mayor Barbara Bender, Mayor Pro Tem Tod Warner, Council Members Solange Destang, Dave Emanuel and Gretchen Schulz. (Council Member Cristy Lenski was absent.) Also present City Manager Butch Sanders, City Attorney Chuck Ross with Powell and Edwards Attorneys at Law, Planning and Development Director Jason Thompson, Captain Zach Spahr, Public Information Officer Brian Arrington, IT Administrator Erika Fleeman and City Clerk Melisa Arnold. (Assistant City Manager Matthew Pepper and Chief Greg Perry were absent.)

CALL TO ORDER

Mayor Bender called the meeting to order at 7:32 p.m.

INVOCATION

Chaplain Trey Hildebrant gave the invocation.

PLEDGE TO THE FLAG

Council Member Schulz led the Pledge of Allegiance.

CEREMONIAL MATTERS

None

MINUTES

Approve the Minutes of the May 22, 2023 Meetings

Council Member Destang made a motion to approve the minutes of the May 22, 2023 meetings, 2nd by Council Member Schulz; voted 5 in favor and 0 opposed, motion approved.

INVITED GUESTS

None

COMMITTEE / DEPARTMENT REPORTS

None

APPROVAL OF THE AGENDA

Council Member Emanuel made a motion to approve the agenda with the addition of New Business Item "I" Consideration and Action on Authorizing the Mayor to Sign the Contract with Jacobs, not to exceed \$100,000, for the update of the 2040 Comprehensive Plan, 2nd by Mayor Pro Tem Warner; voted 5 in favor and 0 opposed, motion approved.

City of Snellville Administration Department

PUBLIC HEARING

2nd Reading - UDO 23-02 – Consideration and Action on amendments to the text of The Unified Development Ordinance (“UDO”) for the City of Snellville, Georgia to be consistent with the updated Zoning Procedures Act as passed by the Georgia General Assembly for the administrative and Board of Appeals review of variances and waivers of the UDO, as follows: Article 3 (Administration) of Chapter 100; Article 5 (Special and Overlay Districts), Article 6 (Use Provisions) and Article 7 (Site Development) of Chapter 200; and Article 1 (Streets and Public Improvements) of Chapter 400

Planning Director Thompson explained that a recent legislative change to how administrative variances are handled prompted this amendment. He gave an overview of the process being put in place that includes an application, public notification, and signage that will meet the new State statute.

Mayor Bender opened the floor to public comment and no one came forward so public comment was closed.

Council Member Schulz made a motion to approve UDO 23-02, 2nd by Council Member Emanuel; voted 5 in favor and 0 opposed, motion approved. (A copy of UDO 23-02 is attached to and made a part of these minutes.)

CONSENT AGENDA

None

OLD BUSINESS

None

NEW BUSINESS

2nd Reading – ORD 2023-06 – Adoption of the Fiscal Year 2023-2024 Budget for Each Fund of the City of Snellville, Georgia, Appropriating the Amounts Shown in Each Budget as Expenditures/Expenses, Adopting the Several Items of Revenue Anticipations, and Prohibiting Expenditures or Expenses from Exceeding the Actual Funding Available [Bender]

City Manager Sanders gave an overview of the FY 2024 budget of \$15,330,356.00. He explained the majority of the 4.25% increase is in staff salaries due to a compensation study and said that the salary increases will make the City more competitive.

Mayor Pro Tem Warner made a motion to approve ORD 2023-06, 2nd by Council Member Emanuel; voted 5 in favor and 0 opposed, motion approved. (A copy of ORD 2023-06 is attached to and made a part of these minutes.)

2nd Reading - ORD 2023-07 – An Ordinance to Amend the Code of Ordinances of Snellville, Georgia, Chapter 2, Article IV – Boards And Commissions; To Repeal The Conflicting Ordinance Division 5, in Order to Conform to the City of Snellville’s Status as an At-Will Employer as Mandated by the City’s Charter [Bender]

Mayor Bender explained that this amendment is to help clear up any conflicts between our Code, Charter, and Personnel Rules and Regulations.

Council Member Schulz made a motion to approve ORD 2023-07, 2nd by Council Member Emanuel; voted 5 in favor and 0 opposed, motion approved. (A copy of ORD 2023-07 is attached to and made a part of these minutes.)

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Consideration and Action on Adoption of RES 2023-08 - Resolution for the Municipal General Election for the City of Snellville, Georgia to Provide for a Municipal Superintendent, Assistant Municipal Superintendents, Absentee Ballot Clerk And Deputy Absentee Ballot Clerks [Bender]
Council Member Schulz made a motion to approve RES 2023-08, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved.

Consideration and Action on RES 2023-09 - A Resolution Pledging to Practice and Promote Civility in the City of Snellville [Bender]
Mayor Bender explained the meaning behind the resolution and the reasons for adoption. Council Member Emanuel made a motion to approve RES 2023-09 with one addition to the fourth paragraph, "Whereas, City Council meetings are open to the public and thus how City officials execute their legal duties is on public display. *In that regard, City officials pledge that during public meetings, they will not engage in texting, sending email or any other actions that display a lack of concern or attention to the city's business*", 2nd by Council Member Schulz; voted 3 in favor and 1 abstention with Council Member Destang abstaining. (Per Article II, Division 1, Section 2-47 of the Code of Ordinances, an abstention shall be counted as an affirmative vote.) Motion approved. (A copy of RES 2023-09 is attached to and made a part of these minutes.)

Consideration and Action on Notice to Proceed to SmithBuilt for Construction of The Hall at The Grove [Bender]
City Manager Sanders explained that the final contract is under review but that the NTP is on the agenda for approval so we can keep the project on schedule. The contract for \$5,314,000 will be added to the agenda for July 10th.
Mayor Pro Tem Warner made a motion to authorize the Mayor to sign the Notice to Proceed to SmithBuilt for construction of The Hall at The Grove, 2nd by Council Member Emanuel; voted 5 in favor and 0 opposed, motion approved.

Consideration and Action on Phase I of the Traffic Calming Proposal by Collaborative Infrastructure Services (CIS) [Bender]
Mayor Bender explained that the City is hiring a firm to help address citizen concerns with speeding on residential streets with heavy traffic. This proposal is to hold public meetings to get input on traffic calming circles.
Council Member Schulz made a motion to approve Phase I of the Traffic Calming Proposal by Collaborative Infrastructure Services (CIS) in an amount not to exceed \$42,000, 2nd by Council Member Emanuel; voted 5 in favor and 0 opposed, motion approved.

Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Board of Appeal Board Members [Bender]

- a. Post 3 - Emmett Clower – Term Expiration June 30, 2025
- b. Post 5 - Betty Ann Kumin – Term Expiration June 30, 2025
- c. Post 6 - Lori-Ann Spears – Term Expiration June 30, 2025

Mayor Bender nominated Post 3 - Emmett Clower, Post 5 - Betty Ann Kumin, and Post 6 - Lori-Ann Spears for reappointment with a term expiration of June 30, 2025; confirmed 5 in favor and 0 opposed, nominations confirmed.

Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Planning Commission Board Members [Bender]

- a. Post 1 – Charles Williams – Term Expiration June 30, 2025
- b. Post 5 – Kerry Hetherington – Term Expiration June 30, 2025
- c. Post 6 – Michael Kissel – Term Expiration June 30, 2025

Mayor Bender nominated Post 1 – Charles Williams, Post 5 – Kerry Hetherington, and Post 6 – Michael Kissel for reappointment with a term expiration of June 30, 2025; confirmed 5 in favor and 0 opposed, nominations confirmed.

Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Parks and Recreation Board Members [Bender]

- a. Post 1 – Norman Carter – Term Expiration June 30, 2025
- b. Post 5 – Nicole Irish – Term Expiration June 30, 2025
- c. Post 6 – Barbara Harris - Term Expiration June 30, 2025

Mayor Bender nominated Post 1 – Norman Carter, Post 5 – Nicole Irish, and Post 6 – Barbara Harris for reappointment with a term expiration of June 30, 2025; confirmed 5 in favor and 0 opposed, nominations confirmed.

Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Development Authority of Snellville Board Members [Bender]

- a. Post 3 – Lori-Ann Spears – Term Expiration June 30, 2027
- b. Post 4 – Dan LeClair - -- Term Expiration June 30, 2027
- c. Post 6 – Melvin Everson - Term Expiration June 30, 2027

Mayor Bender nominated Post 3 – Lori-Ann Spears, Post 4 – Dan LeClair, and Post 6 – Melvin Everson for reappointment with a term expiration June 30, 2027; confirmed 5 in favor and 0 opposed, nominations confirmed.

Mayor's Nomination and Council Confirmation on Re-Appointment of the Following Development Authority of Snellville Board Members [Bender] (Correction – Urban Redevelopment Authority)

- a. Post 3 – Lori-Ann Spears – Term Expiration June 30, 2027
- b. Post 6 – Melvin Everson - Term Expiration June 30, 2027

Mayor Bender nominated Post 3 -- Lori-Ann Spears and Post 6 – Melvin Everson for reappointment with a term expiration June 30, 2027; confirmed 5 in favor and 0 opposed, nominations confirmed.

Consideration and Action on Authorizing the Mayor to Sign the Contract with Jacobs, not to exceed \$100,000, for the Update of the 2040 Comprehensive Plan [Bender]

Mayor Bender explained that it is mandated by the State of Georgia that we update our Comprehensive Plan every 5 years. The contract was received and reviewed today so it was added to the agenda so that the City can meet the State deadline.

Council Member Emanuel made a motion to authorize the Mayor to sign the contract with Jacobs for the update to the 2040 Comprehensive Plan in an amount not to exceed \$100,000, 2nd by Mayor Pro Tem Warner; voted 5 in favor and 0 opposed, motion approved.

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COUNCIL REPORTS

Council Members Destang, Schulz, Emanuel and Mayor Pro Tem Warner gave a report.

MAYOR'S REPORT

Mayor Bender gave a report.

PUBLIC COMMENTS

The following people came forward to speak:

Tricia Rawlins, 2088 Harbour Oaks Drive, Snellville.

Norman Carter, 2777 Nathaniel Way, Grayson.

Paulette DeHart, 3797 Etna Drive, Snellville.

Aziza Khalili, 2005 Kensington Court, Lilburn.

EXECUTIVE SESSION

None

ADJOURNMENT

Council Member Emanuel made a motion to adjourn, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved. The meeting adjourned at 8:30 p.m.



Barbara Bender, Mayor



Melisa Arnold, City Clerk

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. UDO 23-02

AN ORDINANCE TO AMEND THE UNIFIED DEVELOPMENT ORDINANCE AND CODE OF THE CITY OF SNELLVILLE, GEORGIA; TO UPDATE THE CITY’S UNIFIED DEVELOPMENT ORDINANCE TO BE CONSISTENT WITH THE UPDATED ZONING PROCEDURES ACT AS PASSED BY THE GEORGIA GENERAL ASSEMBLY; TO PROVIDE SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the duly elected governing authority of the City of Snellville, Georgia (the “City”) is the Mayor and Council; and

WHEREAS, the Mayor and the Council of the City of Snellville, Georgia, desire to amend portions of the Unified Development Ordinance for the City of Snellville, Georgia; and

WHEREAS, the Mayor and the Council of the City of Snellville, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government; and

WHEREAS, due notice to the public was published in the Gwinnett Daily Post, the legal organ for Gwinnett County and the City of Snellville, Georgia on May 3, 2023 giving notice of the May 23, 2023 7:30 p.m. Planning Commission regular meeting and notice of the June 12, 2023 7:30 p.m. Mayor and Council regular meeting and public hearing; and

WHEREAS, the Planning Commission of the City of Snellville, Georgia considered the proposed amendments at a duly advertised regular meeting and public hearing on May 23, 2023 at 7:30 p.m. and by a vote of five (5) to zero (0), the Planning Commission recommended approval of the proposed amendments; and

WHEREAS, the Mayor and Council have determined that the health, safety, and welfare of the citizens of the City to ordain certain zoning rules and regulations to be consistent with updated legislation regarding the zoning procedures act; and

WHEREAS, the Mayor and Council of the City of Snellville, Georgia deem such amendment to be for the betterment and general welfare of the City of Snellville and its inhabitants; and,

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. Article 3 of Chapter 100 of the Unified Development Ordinance of the City of Snellville, Georgia is hereby amended as follows:

Section 103-7. Board of Appeals, is hereby amended by deleting the previous Section 103-7.2. Powers and Duties and inserting in its place the following Section 103-7.2. Powers and Duties:

103-7.2. Powers and Duties

The Board of Appeals has the following powers and duties:

A. Administrative Review

To hear and decide appeals where it is alleged there is an error in any order, requirement, decision, or determination made by a staff member of the Department in the enforcement of this UDO. See Sec. 103-7.3 (Administrative Decision Appeals).

B. Variances and Waivers

Unless contained in a rezoning amendment in front of the Mayor and Council, to authorize, upon appeal in specific cases, such variance from the terms of this UDO as will not be contrary to the public interest where, owing to special conditions, a literal enforcement of the provisions of the UDO would result in unnecessary hardship. A variance may not be granted by the Board of Appeals unless and until:

1. A written application for a variance or waiver is submitted demonstrating:
 - a. That special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other land, structures, or buildings in the same zoning district;
 - b. That literal interpretation of the provisions of this UDO would deprive the applicant of rights commonly enjoyed by other properties in the same zoning district under the terms of this UDO;
 - c. That the special conditions and circumstances do not result from the actions of the applicant;
 - d. That granting the variance or waiver requested will not confer on the applicant any special privilege that is denied by this UDO to other lands, structures, or buildings in the same zoning district.

No nonconforming use of neighboring lands, structures, or buildings in the same zoning district, and no permitted or nonconforming use of lands, will be considered grounds for the issuance of a variance.

2. Application Requirements. Any application for an administrative review, variance, and/or waiver must be submitted by 4:00 p.m. fifty (50) calendar days before the date on which it is to be considered by the Board of Appeals. The application submittal must contain the following:
 - a. Written narrative detailing the administrative review (appeal) or requested variance or waiver and hardship levied as a result of the UDO requirement.

- b. Site plan, drawn to scale, showing: property lines with dimensions; any improvements, structures and buildings; location of requested variance; building setbacks; easements, public water, sewer, or storm drainage facilities traversing or located on the property; limits of the 100-year floodplain; and any applicable buffers.
 - c. Responses to items (a) - (d) in Sec. 103-7.2.B.1.
 - d. Nine (9) stapled or bound copies of the application and any supporting documents and exhibits,
 - e. One (1) unbound application bearing original signatures.
 - f. A digital copy in .pdf format of all materials must be submitted using email, flash drive, or other means approved by the Director.
 - g. Verification by Gwinnett County and the City of Snellville that all county and city property taxes owed have been paid and account is current.
 - h. Warranty deed, security deed, or quit claim deed for all lots/parcels subject to the application.
 - i. Map indicating the subject property and the adjacent properties, identified by tax parcel number.
 - j. Payment of application fee and public notification fees (public notice sign and notice to adjoining property owners) as determined by the Department fee schedule.
 - k. An initiating party must also file any other information or supporting materials that are required by the City Council, and/or the Department.
3. Public Notifications. The Department must provide notice of the date, time and place of the public hearing as follows:
- a. Legal ad published in the newspaper which carries the legal advertisements of the City, by advertising the application and date, time, place and purpose of the public hearing not fewer than thirty (30) days, nor more than forty-five (45) days before the date of the Board of Appeals hearing.
 - b. Notification to the owners of adjoining properties of the property for which the appeal, variance, or waiver is sought and/or their agent by first class USPS mail to the mailing address provided by the Gwinnett County Tax Commissioner's office. The notification must be mailed not fewer than thirty (30) days, nor more than forty-five (45) days before the Board of Appeals hearing. The notification must include a description of the application and the date, time, and place of the public hearing.
 - c. Posting of a Public Notice Sign on the property, one sign per road frontage, per parcel, posted at least thirty (30) days before the public hearing. The sign must include a description of the application and the date, time, and place of the public hearing.
4. Once advertised the public hearing must be held. Any party may appear in person, or by agent or attorney.
5. The Board of Appeals must further make findings that the requirements of Sec. 103-7.2.B have been met by the applicant for a variance or waiver.

6. The Board of Appeals must further make a finding that the reasons set forth in the application justify the granting of the variance or waiver is the minimum variance that will make possible the reasonable use of the land, building, or structure.
7. The Board of Appeals must further make a finding that the granting of the variance or waiver will be in harmony with the general purpose and intent of this UDO, and will not be injurious to the neighborhood, or otherwise detrimental to the public welfare.

In granting any variance, the Board of Appeals may prescribe appropriate conditions and safeguards in conformity with this UDO. Violation of such conditions and safeguards, when made a part of the terms under which the variance is granted, will be deemed a violation of this UDO that is punishable under its provision.

Section 103-7. Board of Appeals, is hereby amended by deleting the previous Section 103-7.3. Administrative Decision Appeals and inserting in its place the following Section 103-7.3. Administrative Decision Appeals:

103-7.3. Administrative Decision Appeals

- A. Appeals to the Board of Appeals concerning interpretation or administration of this UDO may be taken by any person aggrieved or by any officer or bureau of the governing body of the City affected by any decision of a staff member of the Department of Planning and Development. Appeals must be filed with the Department within fifteen (15) days of said decision on the form/application provided by the City, including payment of application fee and public notification fees as determined by the Department fee schedule. The Director must forthwith transmit to the board all papers constituting the record upon which the action appealed from was taken.
- B. An appeal stays all proceedings in furtherance of the action appealed from unless the Director certifies to the Board of Appeals that, by reason of facts stated in the certificate, a stay would, in their opinion, cause imminent peril, to life or property. In such a case, proceedings may not be stayed otherwise than by the Zoning Board of Appeals or by a restraining order granted by a court of record on application, and notice to the Director for good cause shown.
- C. The person requesting the appeal must first submit to Department a written statement clearly defining the nature of the disagreement, the specific reference to the sections of the regulations at issue, and the applicant's own opinion.
- D. If the Department fails to respond within ten (10) business days from the date of transmittal of the appeal, the Department must automatically forward a copy of the appeal to the Board of Appeals for final action in their normal course of business.
- E. The Board of Appeals must hear and act upon within fifty (50) days of receipt of the appeal application and give public notice thereof in accordance with Sec. 103-7.2.B.3 (Public Notifications). At the hearing, any party may appear in person or by agent or attorney.
- F. In exercising the above-mentioned powers, the Board of Appeals may, so long as such action is in conformity with the terms of the this UDO, reverse or affirm, wholly or partly, or may modify the order, requirement, decision, or determination as ought to be

made, and to that end will have the powers of the Department staff member from whom the appeal is taken.

Section 103-7. Board of Appeals, is hereby amended by deleting the previous Section 103-7.4. Reapplication and inserting in its place the following Section 103-7.4. Reapplication:

103-7.4. Reapplication

If an application for a variance or waiver is denied by the Board of Appeals, a reapplication for such variance or waiver may not be made earlier than twelve (12) months from the date of the original application.

Section 103-7. Board of Appeals, is hereby amended by deleting the previous Section 103-7.5. Appeals and inserting in its place the following Section 103-7.5. Appeals:

103-7.5. Appeals

Any person aggrieved by a decision or order of the Board of Appeals may appeal by certiorari to the Superior Court of Gwinnett County. Such appeal must be filed within thirty (30) days from the date of the decision of the Board of Appeals. Any petition for writ of certiorari may be served through the City Manager on behalf of the lower judiciary body being appealed. The Mayor may be served with the petition on behalf of the City. Upon failure to file the appeal within thirty (30) days from the date of decision, the decision of the Board of Appeals will be final.

Section 103-8. Administrative Variances, is hereby amended by deleting the previous Section 103-8. Administrative Variances and inserting in its place the following Section 103-8. Administrative Variances:

103-8. Administrative Variances

103-8.1. General

- A. The Director may modify the following standards during development review:
1. Front yard or street side yard. Variance not to exceed five (5) feet.
 2. Interior side yard. Variance not to exceed two (2) feet.
 3. Rear yard. Variance not to exceed four (4) feet.
 4. Height of building. Variance not to exceed five (5) feet, provided the maximum number of stories allowed may not be increased.
 5. Side or rear yard. A variance for a zero (0) foot setback may be granted when part of a commercial or mixed-use development and planned as a unit with a similar architectural composition and not a miscellaneous assemblage of stores, provided, however, that before any issuance of the variance, the applicant must obtain approval from the affected side and/or rear yard property owner(s).
 6. Sidewalk setback. Variance for a zero (0) foot setback
 7. The one exception would cover nonconforming structures. Structures that preceded this UDO and do not conform to it may be granted an administrative variance not identified in clauses 1 through 6 above when ownership is changing and the mortgage company requires conformity to the UDO.

- B. The Director may also modify other standards as specifically provided in this UDO in Sec. 201-1.6.D (Driveways); 201-3.1 (General Architectural Standards); 201-4 (Enhanced Architectural Standards); 401-3.4.H (interparcel Access); 403-1.4 (Stream Buffer and Setback Requirements); and 403-1.5.E (Lots of Record in Big Haynes Creek Watershed) so long as the procedures, notice requirements, and criteria for approval are followed as stated herein.
- C. Any other modification beyond those contained in paragraphs A or B above must be considered by the Board of Appeals as a variance.

103-8.2. Criteria for Approval

The applicant must demonstrate, and the Director must find, that all of the following criteria are present when approving a request for an administrative variance:

- A. There are clear and compelling reasons that are not purely financial demonstrating that the required standard cannot be met;
- B. The variance is the minimum amount necessary to meet the objectives identified above;
- C. The requested adjustment will not contravene the public interests or negatively impact adjoining properties; and
- D. And any additional criteria provided in this UDO and sections identified in Sec. 103-8.1.B.

Section 103-8. Administrative Variances, is hereby amended by adding and inserting as a new Section 103-8.3 Procedure as follows:

103-8.3. Procedure

- A. Any application for administrative variance, and/or waiver must be submitted by 4:00 p.m. fifty (50) calendar days before the date on which it is to be considered by the Director. The application submittal must contain the following:
 - a. Written narrative detailing the administrative variance request, hardship levied as a result of the UDO requirement and demonstration that approval criteria is present.
 - b. Site plan, drawn to scale, showing: property lines with dimensions; any improvements, structures and buildings; location of requested variance; building setbacks; easements, public water, sewer, or storm drainage facilities traversing or located on the property; limits of the 100-year floodplain; and any applicable buffers.
 - c. Two (2) stapled or bound copies of the application and any supporting documents and exhibits.
 - d. One (1) unbound application bearing original signatures.
 - e. A digital copy in .pdf format of all materials must be submitted using email, flash drive, or other means approved by the Director.
 - f. Verification by Gwinnett County and the City of Snellville that all county and city property taxes owed have been paid and account is current.

- g. Warranty deed, security deed, or quit claim deed for all lots/parcels subject to the application.
 - h. Map indicating the subject property(ies) and the adjacent properties, identified by tax parcel number.
 - i. Payment of application fee and public notification fees (public notice sign and notice to adjoining property owners) as determined by the Department fee schedule.
 - j. An initiating party must also file any other information or supporting materials that are required by the City Council, and/or the Department.
- B. Public Notifications.
- The Department must provide notice of the date, time and place of the public hearing as follows:
- a. Legal ad published in the newspaper which carries the legal advertisements of the City, by advertising the application and date, time, place and purpose of the public hearing not fewer than thirty (30) days, nor more than forty-five (45) days before the date of the public hearing.
 - b. Notification to the owners of adjoining properties of the property for which the variance, or waiver is sought and/or their agent by first class USPS mail to the mailing address provided by the Gwinnett County Tax Commissioner's office. The notification must be mailed not fewer than thirty (30) days, nor more than forty-five (45) days before the public hearing. The notification must include a description of the application and the date, time, and place of the public hearing.
 - c. Posting of a Public Notice Sign on the property, one sign per road frontage, per parcel, posted at least thirty (30) days before the public hearing. The sign must include a description of the application and the date, time, and place of the public hearing.
- C. Once advertised the public hearing must be held. Any party may appear in person, or by agent of attorney.
- D. Any person aggrieved by a decision of the Director may appeal to the Board of Appeals in accordance with Sec. 103-7.3.

Section 103-9.4. Application Requirements, is hereby amended by deleting the previous Section 103-9.4.B. Future Land Use Map Amendments and inserting in its place the following Section 103-9.4.B. Future Land Use Map Amendments:

103-9.4. Application Requirements

B. Future Land Use Map Amendments

Future Land Use Map amendment applications must include the following:

- 1. Payment of the appropriate application and public notification fees as determined by the Department fee schedule.

2. A current legal description of the site proposed for amendment. If the site proposed for amendment includes multiple lots, provide a separate legal description for each individual lot, together with a composite legal description for the site.
3. Ten printed boundary surveys of the site that is to have a revised land use under the applicant's proposal, at least one of which should be an 11 x 17-inch (or smaller) reduction. In addition, a digital copy in .pdf format must be submitted using email, flash drive, or other means approved by the Director. The survey must have been prepared by a Georgia registered land survey no more than twenty-four (24) months before the date of submittal.
4. All permitted land uses for the identified area under the existing Future Land Use Map.
5. All changes to existing land use designations that are proposed by the application.
6. All land uses immediately adjacent to the subject property under the existing Future Land Use Map.
7. A letter listing all the reasons for the amendment application.
8. Applicant's and/or owner's certification.
9. Names and addresses of the owner(s) of the land or their agent(s), if any, authorized to apply for an amendment.
10. A written, documented analysis of the impact of the proposed land use change that specifically addresses each of the following matters:
 - a. Whether the proposed land use change will permit uses that are suitable in view of the uses and development of adjacent and nearby property.
 - b. Whether the proposed land use change will adversely affect the existing uses or usability of adjacent or nearby property.
 - c. Whether the proposed land use change will result in uses which will or could cause excessive or burdensome uses of existing streets, transportation facilities, utilities, or schools.
11. Whether there are other existing or changing conditions affecting the use and development of the affected land areas which support either approval or disapproval of the proposed land use change.
12. Ten stapled or bound copies of the Future Land Use Map amendment application and all supporting documents, in addition to one unbound application bearing original signatures. In addition, a digital copy in .pdf format must be submitted using email, flash drive, or other means approved by the Director.
13. Verification by Gwinnett County and the City of Snellville that all county and city property taxes owed have been paid (for all parcels/lots subject to this application).

14. A warranty deed, security deed, or quit claim deed (for all lots subject to the application).
15. A map indicating the site and the adjacent properties, identified by tax parcel number.
16. An initiating party must also file any other information or supporting materials that are required by the City Council, Planning Commission and/or the Department.

Section 103-9.4 Application Requirements, is hereby amended by deleting the previous Section 103-9.4.C. Zoning Map Amendments and inserting in its place the following Section 103-9.4.C. Zoning Map Amendments:

103-9.4. Application Requirements

C. Zoning Map Amendments

Zoning map amendment applications must include the following:

1. Payment of the appropriate application and public notification fees as determined by the Department fee schedule.
2. A current legal description of the site to be rezoned. If the site proposed for amendment includes multiple lots, provide a separate legal description for each individual lot, together with a composite legal description for all lots.
3. Ten printed boundary surveys of the site to be rezoned, at least one of which should be an 11 x 17-inch (or smaller) reduction. In addition, a digital copy in .pdf format must be submitted using email, flash drive, or other means approved by the Director. The survey must have been prepared by a Georgia registered land survey no more than twenty-four (24) months before the date of submittal.
4. Ten copies of the proposed site plan, and one 11 x 17-inch (or smaller) reduction of the plan, drawn to scale, showing: a north arrow; land lot, district, and parcel number; the dimensions with bearing and distance; acreage; location of the tract(s); the present zoning district of all adjacent lots; the proposed location of structures, driveways, parking, and loading areas; and the location and extent of required buffer areas. The site plan must be prepared by an architect, engineer, landscape architect or land surveyor whose State registration is current and valid. The site plan must be sealed, signed and dated by one of the four above-mentioned professionals no more than twelve (12) months before the date of submittal. In addition, a digital copy in .pdf format must be submitted using email, flash drive, or other means approved by the Director.
5. Letter of intent explaining what is proposed.
6. Any requests for variances or waivers from the requirements of the UDO demonstrating:

- a. That special conditions and circumstances exist which are peculiar to the land, structure, or building involved and which are not applicable to other land, structures, or buildings in the same requested zoning district.
 - b. That literal interpretation of the provisions of this UDO would deprive the applicant of rights commonly enjoyed by other properties in the same requested zoning district under the terms of this UDO.
 - c. That the special conditions and circumstances do not result from the actions of the applicant.
 - d. That granting the variance or waiver requested will not confer on the applicant any special privilege that is denied by this UDO to other lands, structures, or buildings in the same requested zoning district.
7. Ten stapled or bound copies of the zoning map amendment application and all supporting documents, in addition to one unbound application bearing original signatures. In addition, a digital copy of all materials in .pdf format must be submitted using email, flash drive, or other means approved by the Director.
 8. Applicant's and/or owner's certification.
 9. Conflict of interest certification and disclosure of campaign contributions.
 10. The present and proposed zoning district for the site.
 11. The names and addresses of the owners of the land and their agents, if any.
 12. Each zoning map amendment application, whether submitted by the City or by another party, must include with it a written, documented analysis of the impact of the proposed rezoning with respect to each of the following matters:
 - a. Whether the zoning proposal will permit a use that is suitable in view of the use and development of adjacent and nearby properties.
 - b. Whether the zoning proposal would adversely affect the existing use or usability of adjacent or nearby property.
 - c. Whether the property to be affected by the zoning proposal has a reasonable economic use as currently zoned.
 - d. Whether the zoning proposal will result in a use that will or could cause excessive or burdensome use of existing, streets, transportation facilities, utilities, or schools.
 - e. Whether the zoning proposal is in conformity with the policy and intent of the Future Land Use Map.
 - f. Whether there are other existing or changing conditions affecting the use and development of the property, which give supporting grounds for either approval or disapproval of the zoning proposal.

13. Architectural building renderings indicating each building elevation, colors, construction materials, etc. of which the facades and roofs will consist.
14. Verification by Gwinnett County and the City of Snellville that all county and city property taxes owed have been paid (for all parcels/lots subject to this application).
15. A warranty deed, security deed, or quit claim deed (for all lots subject to the application).
16. A map indicating the site and the adjacent properties, identified by tax parcel number.
17. A traffic impact analysis when required by Sec. 103-5.2.A..
18. An initiating party must also file any other information or supporting materials that are required by the City Council, Planning Commission, and/or the Department.

Section 103-9. Application Requirements, is hereby amended by deleting the previous Section 103-9.4.D. Timing and inserting in its place the following Section 103-9.4.D. Timing:

103-9.4. Application Requirements

D. Timing

Applications must be submitted by noon at least forty-two (42) days before the date on which it is to be considered by the Planning Commission. Any application that does not include all of the components required in paragraphs A, B, and C above will be considered incomplete; submission date will be considered the date upon which the application is accepted as complete by the Department. Fees for an application to amend this UDO, the Official Zoning Map, the Future Land Use Map, or any combination thereof, must be paid by the applicant upon submission, except that a fee is not charged for applications initiated by the City Council or Planning Commission.

Section 103-9.4. Application Requirements, is hereby amended by deleting the previous Section 103-9.4.E. Withdrawal and inserting in its place the following Section 103-9.4.E. Withdrawal:

103-9.4. Application Requirements

E. Withdrawal

1. Once an application for a Future Land Use Map amendment and/or Official Zoning Map amendment has been received by the Department, the applicant may withdraw such application without prejudice until such time that the legal ad has been ordered advertising the City Council public hearing date (no less than twenty-eight (28) days before the City Council public hearing). No application may be withdrawn less than twenty-eight (28) days before the City Council public hearing unless the request for withdrawal is granted by the City Council at the public hearing. Otherwise, all applications must be considered by the City Council.

2. There will be no reimbursement for withdrawn applications. An applicant may request reimbursement in writing to the City Council. Said request will be considered during a regular meeting of the City Council.

Section 103-9.4. Application Requirements, is hereby amended by deleting the previous Section 103-9.4.F. Denial and inserting in its place the following Section 103-9.4.F. Denial:

103-9.4. Application Requirements

F. Denial

If an application for a Future Land Use Map amendment and/or an Official Zoning Map amendment is denied by the City Council, no application affecting any portion of the same property may be submitted less than twelve (12) months from the date of denial.

Section 103-9.4. Application Requirements, is hereby amended by adding and inserting as a new section 103-9.4.G (Zoning Action by Mayor and Council Related to Multifamily Uses) as follows:

103-9.4. Application Requirements

G. Zoning Action by Mayor and Council Related to Multifamily Uses

Pursuant to O.C.G.A. § 36-66-4, if the proposed amendment is initiated by the City and relates to an amendment of the UDO to revise one or more zoning classifications or definitions relating to single-family residential uses of property so as to authorize multifamily uses of property pursuant to such classification or definitions, or to grant blanket permission, under certain or all circumstances, for property owners to deviate from the existing zoning requirements of a single-family residential zoning, the Mayor and City Council shall comply with the following requirements:

1. The zoning decision shall be adopted at two regular meetings of the City Council, during a period of not less than twenty-one (21) days apart; and
2. Prior to the first meeting provided for in subparagraph (1) of this paragraph, at least two public hearings shall be held on the proposed action. Such public hearings shall be held at least three (3) months and not more than nine (9) months prior to the date of final action on the zoning decision. Furthermore, at least one of the public hearings must be held between the hours of 5:00 P.M. and 8:00 P.M. The hearings required by this paragraph shall be in addition to any hearing required under Sec. 103-9.7 of the Ordinance. The local government shall give notice of such hearing by:
 - a. Posting notice on each affected premises in the manner prescribed by Sec. 103-9.8 of this Code section; provided, however, that when more than 500 parcels are affected, in which case posting notice is required every 500 feet in the affected area; and

- b. Publishing in a newspaper of general circulation within the territorial boundaries of the local government a notice of each hearing at least fifteen (15) days and not more than forty-five (45) days prior to the date of the hearing.
- c. Both the posted notice and the published notice shall include a prominent statement that the proposed zoning decision relates to or will authorize multifamily uses or give blanket permission to the property owner to deviate from the zoning requirements of a single-family residential zoning of property in classification previously relating to single-family residential uses. The published notice shall be at least nine (9) column inches in size and shall not be located in the classified advertising section of the newspaper. The notice shall state that a copy of the proposed amendment is on file in the Office of the City Clerk of the City of Snellville and in the Office of the Clerk of the Superior Court of Gwinnett County for the purpose of examination and inspection by the public. The City of Snellville shall furnish anyone, upon written request, a copy of the proposed amendment, at no cost.

Section 103-9.6. Planning Commission Action, is hereby amended by deleting the previous Section 103-9.6. Planning Commission Action and inserting in its place the following Section 103-9.6. Planning Commission Action:

103-9.6. Planning Commission Action

The Planning Commission must hold a public hearing on each application in accordance with a schedule adopted by the City Council. Staff recommendations on each application must be submitted to the Planning Commission before the public hearing. In addition, the Planning Commission must, with respect to each application, investigate and make a recommendation as to each of the matters set forth in Sec.103-9.4.B.10 and/or Sec. 103-9.4.C.12 for approval, denial, deferral, withdrawal without prejudice, or no recommendation. Proponents and opponents of any amendment will be allotted at least 10 minutes, per side, for the presentation of data, evidence, and opinion during said public change. A written report of the Planning Commission's investigation and recommendation, along with the investigation and recommendation of the Department, must be submitted to the City Council and will be of public record.

Section 103-9.8. Public Notification, is hereby amended by deleting the previous Section 103-9.8. Public Notification and inserting in its place the following Section 103-9.8. Public Notification:

103-9.8. Public Notification

The following are required for applications to amend the Future Land Use Map, Official Zoning Map, conditions of rezoning, or for a special use permit:

A. Legal Notice

Due notice of the Planning Commission meeting and the City Council public hearing must be published in a newspaper of general circulation within the City and the

newspaper which carries the legal advertisements of the City, by advertising the application and date, time, place and purpose of the public hearing, not fewer than 15 days, nor more than 45 days before the date of the Planning Commission meeting and the City Council public hearing. If the application is to amend the Future Land Use Map, the notice must include location, current land use category and proposed land use category. However, if the application is for an amendment to the Official Zoning Map, then the notice must also include the location of the property, the present zoning district of the property, and the proposed zoning classification of the property.

B. Signs Posted

The Department must post a sign containing information that indicates that the application(s) has been filed and the date, time, and place of both the Planning Commission meeting and City Council public hearing at which the application(s) will be considered. The sign(s) must be posted at least fifteen (15) days, nor more than forty-five (45) days before the Planning Commission public hearing and must be posted in a conspicuous place on the property adjacent to and visible from each public street abutting the property for which an application has been submitted. Sign(s) must remain posted through the time of final City Council decision. The Department is responsible for the removal of all public notice sign(s).

C. Letters to Property Owners

The Department must notify the owners of adjoining properties of the property for which the amendment application or special use permit is sought and/or their agent by first class USPS mail to the mailing address provided by the Gwinnett County Tax Commissioner's office. The notification must be mailed at least fifteen (15) days, nor more than forty-five (45) days before the Planning Commission meeting. A second notification mailing must be mailed at least fifteen (15) days, nor more than forty-five (45) days before the City Council public hearing. The notification must include a description of the application and the date, time, and place of the public hearing.

Section 103-9.13. Appeals, is hereby amended by deleting the previous Section 103-9.13. Appeals and inserting in its place the following Section 103-9.13. Appeals:

103-9.13. Appeals

Any person aggrieved by a decision or order of the City Council may appeal by writ of certiorari to the Superior Court of Gwinnett County. Any such appeal must be filed within thirty (30) days from the date of the decision of the City Council. Upon failure to file the appeal within thirty (30) days, the decision of the City Council will be final.

Section 2. Article 5 of Chapter 200 of the Unified Development Ordinance of the City of Snellville, Georgia is hereby amended as follows:

Section 205-1.3. Administrative Variances, is hereby amended by deleting the previous Section 205-1.3. Administrative Variances and inserting in its place the following Section 205-1.3. Variances:

205-1.3. Variances

- A. The Board of Appeals may consider variances to the requirements of the Towne Center Overlay and any TC Districts within it.
- B. Variances may only be granted to permit a practice that is not consistent with a specific provision of these regulations but is justified by their purpose.
- C. Variances may not be used to:
 - 1. Increase the permitted site density;
 - 2. Increase the maximum permitted number of stories in a building; or
 - 3. Permit a use that is not allowed.
- D. Variances relating to a physical element or numeric measurements must be based upon credible submitted evidence demonstrating that:
 - 1. Approval, if granted, would not offend the purposes as indicated in Sec.205-1.1 (Purpose) and in the TC District, when applicable.
 - 2. There are such extraordinary and exceptional situations or conditions pertaining to the particular piece of property that the literal or strict application of the regulations would create an unnecessary hardship due to size, shape, topography, or other extraordinary and exceptional situations or conditions not caused by the applicant;
 - 3. Relief, if granted would not cause a substantial detriment to the public good and surrounding properties; and
 - 4. That the public safety, health, and welfare are secured, and that substantial justice is done.

Section 205-1.11. Vehicle Access and Parking Locations, is hereby amended by deleting the previous Section 205-1.11. Vehicle Access and Parking Locations and inserting in its place the following Section 205-1.11. Vehicle Access and Parking Locations:

205-1.11. Vehicle Access and Parking Locations

- A. Off-street parking for the following building types must be accessed from alleys:
 - 1. Townhouses on lots of any width; and
 - 2. Other building types on lots less than 50 feet in width.
- B. Permitted parking locations are determined by the building type standards of Sec. 201-2 (Building Types). When multiple buildings exist on a site, the standards apply to each building independently. When a building is located on the interior of a block and does not abut a public or private street and is screened from view by an intervening conforming building, the Board of Appeals may grant a variance to the parking location restrictions.
- C. No off-street parking lot fronting a required storefront street sidewalk may exceed 120 feet in width (measured at the back of the required sidewalk) without an intervening building. The required intervening building must have a minimum width of and depth of 30 feet.

Section 205-1.12. Fences and Walls, is hereby amended by deleting the previous Section 205-1.12. fences and Walls and inserting in its place the following Section 205-1.12. Fences and Walls:

205-1.12. Fences and Walls

A. Applicability of Citywide Wall and Fence Standards

1. Fences/walls must conform to Sec. 207-2.3 (Fences and Walls), except as specifically provided by this subsection.
2. As used in Sec. 207-2.3 (Fences and Walls), “residential district” means “residential use” when applied to this overlay and “nonresidential district” means “nonresidential use” when applied to this overlay.

B. Retaining Walls

Retaining walls must be made of finished poured concrete and must be faced with stone, brick or smooth true hard coat stucco.

C. Commercial Uses

Commercial uses must conform to the following additional requirements:

1. No fixed fences/walls or retaining walls are allowed in front or side (street) yards unless a variance is granted by the Board of Appeals for topographic hardship, except for those surrounding authorized outdoor storage, or screening required by Sec. 207-2.2 (Screening).
2. Movable fences/walls up to a maximum height 30 inches are allowed in front or side (street) yards surrounding outdoor dining, but may not occupy the required sidewalk.

Section 3. Article 6 of Chapter 200 of the Unified Development Ordinance of the City of Snellville, Georgia is hereby amended as follows:

Section 206-5.13. Vehicular, is hereby amended by deleting the previous Section 206-5.13.C Boat, Recreational Vehicle, Utility or Enclosed Trailer Sales, Rental, or Service and inserting in its place the following Section 206-5.13.C. Boat, Recreational Vehicle, Utility or Enclosed Trailer Sales, Rental, or Service:

206-5.13. Vehicular

C. Boat, Recreational Vehicle, Utility or Enclosed Trailer Sales, Rental, or Service

1. Defined

A facility that sells, leases, rents or repairs new or used boats, recreational vehicles, utility or enclosed trailers, but not tractor/semi trailers for a fee.

2. Use Standards

Where boat, recreational vehicle, utility or enclosed trailer sales, leasing, rental and service is allowed as a special use, it is subject to the following:

- a. The minimum lot size is 2 acres.
- b. The property must have at 200 feet of frontage on a street.
- c. One thousand linear feet of separation must exist between said business and any other boat, recreational vehicle, utility or enclosed trailer sales, leasing, rental, and service business. For purposes of this requirement, distance is measured by the most direct route of travel on ground in the following manner:
 - i. From the main entrance of the proposed establishment from which vehicle sales or leasing shall occur;

- ii. In a straight line to the nearest public sidewalk, walkway, street, road or highway by the nearest route;
 - iii. Along such public sidewalk, walkway, street, road or highway by the nearest route;
 - iv. To the main entrance of the existing establishment from which vehicle sales or leasing will occur.
- d. All new and used product inventory on the premises must be in generally good and operable condition. Wrecked or partially wrecked, dismantled, or non-operable recreational vehicles, boats, or trailers are not allowed, unless parked/stored inside a fully enclosed building.
 - e. All new and used product inventory which is parked on the premises must be parked on a hard-surface marked/striped spaces only and only in areas designated for the display of product inventory being offered for sale, lease, or rent and may not be parked in any landscape strip or buffer area or elevated by the use of a ramp, post or other device higher than 5 feet above grade.
 - f. All new and used product inventory may not be parked in areas reserved for customer or employee parking.
 - g. No outdoor incidental uses such as carwashes or air compressors are allowed.
 - h. The sides and rear of the facility must be screened from view of surrounding properties by an opaque 8-foot high fence.
 - i. All service and repair work must be performed in an enclosed building.
 - j. Showrooms and/or service bays that keep the new and used product inventory within building structures must meet all applicable federal, State, County, and local building and life-safety codes (at the time of application for an occupation tax certificate).
 - k. Before the issuance of an occupational tax certificate from the City, all applicants must provide a current copy of any required dealer licenses obtained from the State of Georgia.
 - l. Anyone found to be in violation of these use standards is subject to citation(s) of up to \$1,000.00 per day and/or up to 60 days in jail so long as the violation(s) are present on the property.

Section 206-5.13. Vehicular, is hereby amended by deleting the previous Section 206-5.13.F Internet Vehicle Sales and inserting in its place the following Section 206-5.13.F. Internet Vehicle Sales:

206-5.13. Vehicular

F. Internet Vehicle Sales

1. Defined

A facility that sells used passenger vehicles, light or medium trucks, or motorcycles through the internet and where there is no temporary or permanent storage, parking, delivery, or display of vehicle inventory.

2. Use Standards.

Where internet vehicles sales is allowed as a limited use, it is subject to the following:

- a. Applicant to provide a copy of their Used Motor Vehicle Dealer license issued by the Georgia Board of Used Motor Vehicle Dealers.
- b. Sworn/notarized affidavit by the applicant or property owner certifying that there will be no temporary or permanent storage, parking, delivery or display of any passenger vehicle, truck, motorcycle, or other motorized vehicle bought or sold at any time on the property.

Section 206-8.26. Roofed Accessory Structure, is hereby amended by deleting the previous Section 206-8.26. Roofed Accessory Structure and inserting in its place the following Section 206-8.26. Roofed Accessory Structure:

206-8.26. Roofed Accessory Structure

A. Defined.

A small accessory building, such as a garage serving one dwelling unit, shed, gatehouse, gazebo, greenhouse, children’s playhouse and similar accessory use, whether portable or not (except as provided for temporary storage containers), that are subordinate in use and size to the principal use. Excludes all garages except those serving one dwelling unit.

B. Use Standards

Where a roofed accessory structure is allowed as a limited use, it is subject to the following:

1. The maximum allowed cumulative total square footage of all accessory buildings is based on lot size as follows:
 - a. Lots under 10,500 sf.: 500 square feet in area, excluding any accessory dwelling unit.
 - b. Lots 10,501 sf. to 0.99 acre: 750 square feet in area, excluding any accessory dwelling unit.
 - c. Lots over 1 acre: an amount equal to 50% of the floor area of the principal structure, up to a maximum of 2,000 square feet in floor area, excluding any accessory dwelling unit.
2. No more than three (3) roofed accessory structures are allowed on a single-family detached dwelling lot.
3. Roofed accessory structures under 120 square feet in floor area may not exceed 10 feet in height in a residential district.
4. Roofed accessory structures 120 square feet or more in floor area must abide by the following:
 - a. Except for greenhouses, exterior walls of roofed accessory that are accessory to all uses, except single-family detached dwellings, must be finished with brick, stone, cement-based siding, or with materials and colors similar to that of the principal building.
 - b. Except for greenhouses, exterior walls of roofed accessory that are accessory to single-family detached dwellings must be any material listed in sentence a above or factory finished powder-coated metal, except that pre-engineered metal buildings are not allowed.

- c. Except for greenhouses, roofing materials and roofing colors must match that of the principal building.
- d. Height may not exceed 20 feet in a residential district.
- 5. The construction of any roofed accessory structure over 20 square feet in floor area requires a building permit. All permit applications must indicate the proposed use of the structure and must include a scaled drawing (i.e. 1" = 30') that shows the exact location on the property with distance(s) from the adjacent lot line(s).
- 6. The Board of Appeals may consider variances to the requirements of clauses 1 through 5 above when the roofed accessory structure is accessory to a country club or golf course.
- 7. Roofed accessory structures may not be located:
 - a. Within any drainage easement, sewer easement, or other easement as shown on any recorded plat.
 - b. Within any stream buffer or impervious surface buffer.
 - c. Within the Floodplain.

Section 206-9.5. Temporary Events, is hereby amended by deleting the previous Section 206-9.5.B. BG, HSB, LM Districts and inserting in its place the following Section 206-9.5.B. BG, HSB, and LM Districts:

209-9.5. Temporary Events

B. BG, HSB, and LM Districts

1. Definitions. As herein, certain phrases used are defined as follows:
 - a. "Goods and merchandise" means tangible or movable personal property, other than money.
 - b. "Holiday activities" mean seasonal activities associated with federally-recognized holidays and Halloween.
 - c. "Temporary" means for a period not to exceed 20 days. A second permit for a temporary use on the same property may not be applied for or renewed within 90 days from the date of any prior approval of a temporary use.
 - d. "Temporary use" means for-profit activities involving the temporary outside sale of goods and merchandise in association with an existing business located on the premises as the principal use of the premises with such activities continuing for a period not exceeding 20 days. The term includes the sale of farm produce, carnival event, or the sale of Christmas trees from a property that is vacant or which contains a separate and distinct primary use. Temporary uses must occur in unenclosed areas.
2. Temporary uses may be authorized by temporary use permit and must comply with the following:
 - a. Peddling goods and merchandise not customarily sold on a day-to-day basis in the business which constitutes the principal use of the premises is prohibited.
 - i. Exception: Consumer fireworks retail sales stand, licensed in accordance with O.C.G.A. title 25 for the New Years' holiday and/or July 4th holiday.
 - b. Mobile food services and the preparation of food on-site are permitted as a secondary temporary outdoor activity for no more than three days.

- c. Written permission of the property owner must be provided.
- d. Excess parking, ingress, and egress must be provided on-site or written permission must be obtained if provided on an adjoining property. Temporary uses are permitted only on property where such activities may not disrupt controlled vehicular ingress and egress or occupy required off-street parking spaces.
- e. Trash receptacles must be provided and/or the permittee must secure the property owner's approval to dispose of refuse properly (if applicable).
- f. These uses may be no closer than 250 feet from the lot line of any dwelling unit.
- g. No display may be erected or installed, nor may any temporary uses take place, within 50 feet of any right-of-way.
- h. Temporary uses are not allowed on lots under 2 acres in size.
- i. No operator, employee, or representative of the operator of a temporary outdoor activity may solicit directly from the motoring public.
- j. All temporary uses require an occupation tax certificate issued by the Department.
- k. No more than one temporary use is permitted simultaneously on a lots under 5 acres.
- l. Temporary uses, other than holiday activities and carnival events, must be conducted on a paved surface and not on grassed or landscaped areas.
- m. A sign (not a mobile advertising sign) may be erected on the property provided it does not exceed a total of 16 square feet or 10 feet in height and is not placed within 20 feet of any public street.
- n. The noise control ordinance of the Snellville Code of Ordinances must be complied with;
 - o. The hours of operation shall be between 7:00 a.m. and 11:00 p.m.
 - p. Indicate where employees have permission to use restroom facilities.
 - q. Christmas tree sales are permitted between November 1 and December 31. Only one temporary use permit is required for the duration of this use, which will count as one of the six allowable permits per applicant per year.
 - r. Pumpkin sales are permitted from September 15 through October 31. Only one temporary use permit is required for the duration of this use, which will count as one of the six allowable permits per applicant per year.
 - s. The sale of fruits or vegetables is permitted between April 1 and September 30. Only one temporary use permit required for the duration of this use, which will count as one of the six allowable permits per applicant per year.
 - t. Carnival event (defined as an amusement show or civic fair usually including rides, games, sideshows or similar activities operated and sponsored by a bona fide civic or charitable organization) not to exceed 20 days, provided no structure or equipment is located within 500 feet of any residential use lot line.
 - u. Carnival events and the sale of goods and merchandise associated with the primary use are not restricted to certain times of the year.
 - v. Consumer fireworks retail sales stand, licensed in accordance with O.C.G.A. title 25 for the New Years' holiday and/or July 4th holiday (one stand per property or institution).
- w. A temporary use permit must be applied for and approved by the Department. All other permits and regulations of Gwinnett County and the City must be met. A permit for any temporary use may be applied for up to six times per year per

applicant. Violation of any of these requirements may result in revocation of the permit or denial of future permits.

3. The 90-day waiting period for second or renewal permits shall not apply to any property that contains 75,000 square feet or more of indoor retail sales space.
4. Upon presentment of evidence of such, any organization that maintains a valid registration under Section 501(c)(3) or Section 501(c)(6) of the Internal Revenue Code of the United States, shall not be subject to the temporary use permit fee assessed by the City, however, such permittee must still comply with all other applicable federal, State, County, and the City regulations.

Section 4. Article 7 of Chapter 200 of the Unified Development Ordinance of the City of Snellville, Georgia is hereby amended as follows:

Section 207-1.7. Vehicle Parking Layout and Design, is hereby amended by deleting the previous Section 207-1.7.H. Large Parking Facility Requirements and inserting in its place the following Section 207-1.7.H. Large Parking Facility Requirements:

207-1.7. Vehicle Parking Layout and Design

H. Large Parking Facility Requirements

Parking facilities with 500 or more parking spaces must incorporate one of the following:

1. At least 10% of total parking surface lot area (gross surface area) must use porous paving or grass paving systems, such as "Grasscrete" or "Grasspave;" or
2. At least 10% of the total number of parking spaces must be in a multi-level parking deck.

Section 207-1.8. Vehicle Parking Location, is hereby amended by deleting the previous Section 207-1.8. Vehicle Parking Location and inserting in its place the following Section 207-1.8. Vehicle Parking Location:

207-1.8. Vehicle Parking Location

A. Exceptions

This subsection does not apply in zoning districts where building types are used to determine the location of vehicle parking.

B. Parking Location Limitations

Buildings under 10,000 square feet of floor area, except single-family detached dwellings and two-family dwellings, located on lots that are all or partially within 300 feet of State Route 124 or State Route 10/United States Highway 78, must conform to the following.

1. No more than 20% of parking areas (surface area) may be located between a building and abutting public streets.
2. No more than one double row of parking may be located between a building and abutting public streets.
3. No more than 20% of parking areas (gross surface area) may be located between a building and a side (interior) lot line.

Section 207-1.9. Vehicle Loading, is hereby amended by deleting the previous Section 207-1.9. Vehicle Loading and inserting in its place the following Section 207-1.9. Vehicle Loading:

207-1.9. Vehicle Loading

A. Loading Not Required

If determined necessary by the Director, adequate space must be made available on-site for the unloading and loading of goods, materials, items or stock for delivery and shipping, otherwise, on-site loading space is not required.

B. Location

If a loading area is provided or required, it must meet the following.

1. Except for areas specifically designated by the City, loading and unloading activities are not permitted in a public street, not including an alley.
2. Loading and unloading activities may not encroach on or interfere with the use of sidewalks, drive aisles, stacking areas and parking areas by vehicles, bicycles, or pedestrians.
3. In the OP, BN, BG, HSB, CI, TCO, and TC Districts, loading areas must be located to the side (interior) or rear of buildings, but not between a building and a public or private street (not including an alley).

C. Screening

If an off-street loading area is provided or required, it must meet the following.

1. Where a loading dock is placed between a public or private street (not including an alley) or a shared lot line and the associated building, the entire length of the loading area must be screened.
2. Screening must consist of an 8-foot high wall compatible with the principal building in terms of texture, quality, material, and color, except as provided in clause 3 below.
3. Screening may also consist of evergreen plant material in lieu of an 8-foot high wall if a landscape plan is submitted demonstrating that said plant material will provide an equal or greater level of screening (within 3 years of planting) and includes adequate long-term maintenance provisions.

Section 207-1.11. Residential District Parking, is hereby amended by deleting the previous Section 207-1.11.C. Driveways and Parking Surfacing and inserting in its place the following Section 207-1.11.C. Driveways and Parking Surfacing:

207-1.11. Residential District Parking

C. Driveways and Parking Surfacing

The following only applies to driveways and parking serving single-family detached dwellings. All other uses must conform to Sec. 207-1.7.E (Surface and Lighting).

1. Driveways must be paved with concrete and additional parking must be constructed out of concrete, asphalt, or an alternative pervious paving, as allowed by clause 3 below. Gravel driveways and/or gravel parking areas are prohibited.
2. The parking of any vehicle on any surface that is not allowed by clause 1 above is prohibited.

3. The Board of Appeals may consider variances to allow construction of additional hard-surface parking areas in a side (interior) or rear yard, adjacent to an existing driveway, for the purposes of overflow parking where, in their opinion, the intent of this UDO can be achieved and equal performance obtained by granting a variance. Examples of materials that the Board may approve include, but are not limited to, brick, cobblestone, or pavers set in concrete or similar hard surfaces.

Section 207-2.2. Screening, is hereby amended by deleting the previous Section 207-2.2.C. Roof-Mounted Equipment and inserting in its place the following Section 207-2.2.C. Roof-Mounted Equipment:

207-2.2. Screening

C. Roof-Mounted Equipment

1. Rooftop mechanical equipment (such as exhaust fans and rooftop mechanical units) and satellite dishes must be screened from ground-level view on all sides. A reduction in screening may be considered by findings of a sight-line study that demonstrates the mechanical units and satellite dishes are otherwise not visible from ground level.
2. New buildings must provide a parapet wall or other architectural element that is compatible with the principal building in terms of texture, quality, material, and color that fully screens roof-mounted equipment from ground-level view.
3. For buildings with no or low parapet walls, roof-mounted equipment must be screened from ground-level view on all sides by an opaque screen compatible with the principal building in terms of texture, quality, material, and color.

Section 207-2.2. Screening, is hereby amended by deleting the previous Section 207-2.2.G. Other Accessory Structures and Uses and inserting in its place the following Section 207-2.2.G. Other Accessory Structures and Uses:

207-2.2. Screening

G. Other Accessory Structures and Uses

Utility structures, maintenance structures, and other accessory structures or uses not identified in paragraphs B through F above, or in paragraph H below, located on properties not zoned RS-30, RS-30-BTR, RS-15, RS-15-BTR, RS-5, or RS-5-BTR must conform to the following:

1. The accessory structure or use must be surrounded on three sides by a minimum five (5) feet wide landscape strip and a maximum eight (8) feet high solid enclosure of the same or similar materials as the front facade of the primary structure.
2. Assuming the accessory use has four sides, the side not screened may not be visible from a public street. The Director may reduce the number of sides for which the landscape strip or solid enclosure is required, provided no portion of the accessory structure is visible from a public street.

Section 207-2.3. Fences and Walls, is hereby amended by deleting the previous Section 207-2.3.B.4. Fences in Front or Side (Street) Yards and inserting in its place the following Section 207-2.3.B.4. Fences in Front or Side (Street) Yards:

207-2.3. Fences and Walls

B. Nonresidential Districts

4. Fences in Front or Side (Street) Yards

Fences are only allowed in front or side (street) yards, but not within a required landscape strip, when they conform to the following:

- a. The fence must be constructed as a wrought iron-style fence with brick or stacked stone columns (max. 30 feet on-center).
- b. The fence may not exceed 5 feet in height, except that column or gatepost within the fence may not exceed 6 feet in height.
- c. The fence must be adjacent to a required landscape strip or adjacent to an additional landscape strip at least 5 feet deep in depth. The additional landscape strip must be continuous and placed between the fence and the front or side (street) lot line, as applicable.
- d. The Board of Appeals may waive this requirement as a variance when the use standards of Chapter 200 Article 6 (Use Provisions) or Sec. 207-2.2.H (Other Screening Requirements) require an alternative fence or wall standard.

Section 207-2. Buffers and Screening, is hereby amended by deleting the previous Section 207-2.1.D. Reduction in Width and inserting in its place the following Section 207-2.1.D. Reduction in Width:

207-2.1. Buffers

D. Reduction in Width

The width of the buffers required in Table 207-2.1.B may be reduced (excluding stream buffer and setback requirements), as appropriate, by the Board of Appeals only when:

1. An opaque 8-foot high screening wall, but not fencing, is provided in the buffer, in which case the buffer width may be reduced by 50%.
2. It is clearly demonstrated that existing topography and/or vegetation in the reduced area is sufficient to achieve the visual screening that is otherwise required by the buffer and screening requirements by this section; or
3. It is clearly demonstrated that, for topographic reasons, a fence, wall and/or other screening device required by this section, could not possibly screen activities conducted on ground level from view from the normal level of a first story window on any lot in a residential district abutting the use.

Section 207-3. Landscaping, is hereby amended by deleting the previous Section 207-3.2.D. Structures in Landscape Strip and inserting in its place the following Section 207-3.2.D. Structures in Landscape Strip:

207-3.2. Landscape Strips

D. Structures in Landscape Strip

1. No permanent structures except walkways, walls (excluding retaining walls), and fences are allowed in landscape strips. This prohibition includes, but is not limited to, pavement, retaining walls, curbing, dumpsters, drainage structures, detention facilities, etc.

2. Walls and fences are only allowed in side (interior) yard and rear yard landscape strips when they are installed to satisfy the use standards of Article 6 of Chapter 200 (Use Provisions) or Sec. 207-2.2.H (Other Screening Requirements). Walls and fences are not allowed in front yard or side (street) yard landscape strips.

Section 207-6. Signs, is hereby amended by deleting the previous Section 207-6.6.C. Administrative Variances and renumbering the subsequent two paragraphs.

Section 5. Article 1 of Chapter 400 of the Unified Development Ordinance of the City of Snellville, Georgia is hereby amended as follows:

Section 401-3. Blocks and Access, is hereby amended by deleting the previous Section 401-3.2.B. Measurement and inserting in its place the following Section 401-3.2.B. Measurement:

401-3.2. Blocks

B. Measurement

1. A block is bounded by a public street or a private street built to public standards (excluding alleys).
2. Block perimeter is measured from intersecting street centerlines.
3. The Board of Appeals may consider modification of the block perimeter requirements when steep slopes over 25%, pre-existing development, tree protection areas, stream buffers, cemeteries, open space, or easements would make the provision of a complete block infeasible.

Section 401-3. Blocks and Access, is hereby amended by deleting the previous Section 401-3.4.C. Town Center Overlay, Town Center Districts, NR District, MU District and inserting in its place the following Section 401-3.4.C. Towne Center Overlay District, Towne Center Districts, NR District, MU District:

401-3.4. Vehicular Access

C. Towne Center Overlay, Towne Center Districts, NR District, MU District

1. Applicability
The following applies to developments in the TCO, TC, NR, or MU districts that are more than five (5) acres in size.
2. Stub-out Streets Required
 - a. Where a development abuts a parcel greater than five (5) acres in size that is zoned TCO, TC-MU, TC-R, MU, NR, BG, OP, or CI, stub-out streets within the development must be installed to meet the block standards of Sec. 401-3.2.C.2. This requirement applies regardless of whether subdivision is proposed.
 - b. The stub-out street right-of-way, pavement, and curbing must extend to the boundary of the abutting parcel to the point where the connection to the anticipated street is expected.

- c. Stub-out streets must be located so that the portion of the block perimeter located on the development does not exceed 50% of the applicable block perimeter maximum.
- 3. Connecting to an Existing Stub-Out Street
If a stub-out street exists on an abutting parcel, the street system of any new development must connect to the stub-out street to form a through street.
- 4. Exception
The Board of Appeals may consider variances to eliminate the requirement for a stub-out street or require pedestrian and bicycle-only access when steep slopes over 25%, highways, waterways, tree conservation areas, stream buffers, cemeteries, open space, civic space, or easements would make the provision of a stub-out street infeasible.

Section 401-4. Streetscapes, is hereby amended by deleting the previous Section 401-4.1.C. Administrative Variances and inserting in its place the following Section 401-4.1.C. Variances:

401-4.1. General

C. Variances

The Board of Appeals may consider variances to the requirements of this section when one or more of the following applies:

- 1. When the required streetscapes would result in loss of an existing street tree, specimen tree, or special tree;
- 2. When an existing building is being renovated, repaired, or expanded and its existing placement limits the space available for the required streetscape;
- 3. When an existing building is being renovated, repaired, or expanded and existing topography prevents the installation of the required streetscape without requiring the construction of retaining walls 3 or more feet in height; or
- 4. When an existing building is being renovated or repaired and implementing the required streetscape would make a site non-conforming with regards to parking.

Section 401-4. Streetscapes, is hereby amended by deleting the previous Section 401-4.3. Design Standards and inserting in its place the following Section 401-4.3. Design Standards:

401-4.3. Design Standards

All streetscapes that are required or installed must conform to the following unless a variance is approved by the Board of Appeals.

- A. Streets trees must be located in the planter in conformance with Sec. 207-3.4.
- B. Concrete curb and gutter are required where streetscapes are installed.
- C. Sidewalks must be constructed of concrete and must be a minimum of 4 inches thick. The concrete must be class "B" (as defined by GDOT) and have a strength of 2,200 psi at 28 days.
- D. All new sidewalks must match and provide a smooth transition to any existing sidewalks with no steps. Curb ramps must be provided at all curb termini.

- E. Expansion joints must be provided at all property lines (extended) and driveway crossings. Control joints must be provided every ten (10) feet.
- F. Disturbed areas resulting from sidewalk construction must be backfilled, stabilized and grassed.
- G. All sidewalks must continue across any intervening driveway including any control or expansion joints. Hatched or stamped pattern concrete sidewalk must be used in the event the driveway apron consists of concrete.

Section 6. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 7. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 8. This Ordinance was adopted 6/12, 2023. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

[SIGNATURES APPEAR ON THE FOLLOWING PAGE]

ORDAINED this 12 day of June, 2023.

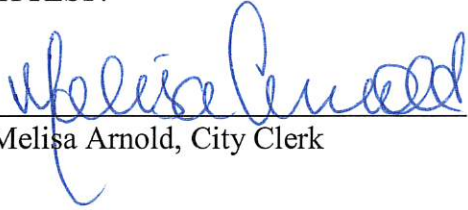


Barbara Bender, Mayor



Dave Emanuel, Council Member

ATTEST:



Melisa Arnold, City Clerk

Cristy Lenski, Council Member



Solange Destang, Council Member

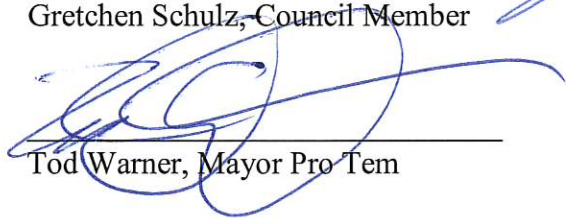
APPROVED AS TO FORM:



W. Charles Ross, City Attorney
Powell & Edwards, P.C.



Gretchen Schulz, Council Member



Tod Warner, Mayor Pro Tem

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2023-06

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE
CITY OF SNELLVILLE, GEORGIA**

TO ADOPT THE FISCAL YEAR 2023-2024 BUDGET FOR EACH FUND OF THE CITY OF SNELLVILLE, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE.

WHEREAS, sound governmental operations require a General Fund Budget in order to plan the financing of service for the residents of the City of Snellville; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's Fiscal Year, which runs from July 1st to June 30th of each year; and

WHEREAS, the Mayor and City Council of the City of Snellville have reviewed the proposed FY 2024 budget as presented by the City Manager and provided public notice and held public hearings as required by Georgia Law; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures and expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year 2024 Annual Budget, effective from July 1, 2023 to June 30, 2024.

NOW THEREFORE, The Council of the City of Snellville hereby ordains, as follows:

Section 1. That the proposed Fiscal Year 2024 Budget, attached hereto as Exhibit A and incorporated herein as a part of this Ordinance is hereby adopted as the Budget for the City of Snellville, Georgia for Fiscal Year 2023-2024, which begins July 1, 2023 and ends on June 30, 2024.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.


Section 3. That the “legal level of control” as defined in O. C. G. A. §36-81 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of a Fiscal Year.


Section 5. That this resolution shall be and remain in full force and effect from and after its date of adoption.

It is so ordained on this ¹²~~13~~ day of ~~May~~ ^{June} ^(MAY), 2023.

City of Snellville, Georgia



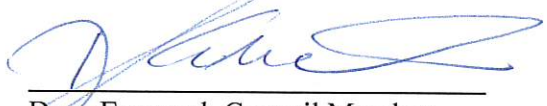
Barbara Bender, Mayor



Tod Warner, Mayor Pro Tem

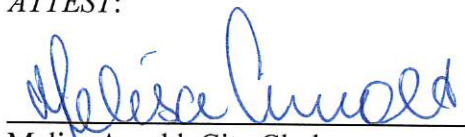


Solange Destang, Council Member




Dave Emanuel, Council Member

ATTEST:

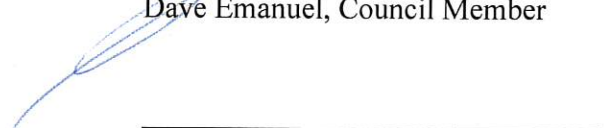


Melisa Arnold, City Clerk

APPROVED AS TO FORM:



W. Charles Ross, City Attorney
Powell & Edwards, P.C.



Cristy Lenski, Council Member



Gretchen Schulz, Council Member

BUDGET NOTES
FY-2024 GENERAL FUND OVERVIEW

1. Tax Digest Information:

Final 40% 2022 Digest Value = \$1,300,799,054
City Projected 2023 Net Tax Digest Value = \$1,339,823,026 (Projected +3%)

Current Levy of 4.00 Mills = \$5,359,292.00 Total Income from Property Taxes
Revenue currently budgeted = \$5,300,000.00

2. Proposed GF Budget Includes: * Balanced Budget w/
Rev/Exp = \$15,330,356

* FY-24 net spending is up by 4.25% or \$634,019.
The great majority of the increase is in salaries. We acted on our Retreat discussion to increase our hiring and retention competitiveness. Revenue is down in several categories as inflation has curtailed development.

* \$100,000 is budgeted to cover any DDA bond payment shortfall

* Sanitation subsidy has increased to \$1,189,528.00

* A Fund Balance drawdown of \$330,771 is budgeted.

*\$300,000 in ARPA is carried over from FY23

*\$300,000 new from ARPA is in this budget.

* Stormwater review shows a deficit at EOY.

(5/15/23)

FY24 Sanitation Review

Commercial Service	
Projected Revenue	\$1,862,000
Projected Cost	\$1,603,800
Net Revenue	\$258,200

Residential Service	
Per House	\$167.88
# of Homes	7,475
Total Cost	\$1,254,903

Recycling Center	
Projected Revenue	\$165,800
Projected Cost	\$358,625
Net Revenue	(\$192,825)

General Fund Subsidy	
Net Comm./Res.	(\$996,703.00)
Net Recycling	(\$192,825.00)
GF Subsidy	(\$1,189,528.00)



Snellville, GA

Budget Worksheet

Account Summary

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Fund: 100 - GENERAL FUND							
Revenue							
100-310-331115	SDS-911	810,277.00	309,384.81	529,074.00	382,278.33	500,000.00	0.00
100-310-334110	G.O.H.S. Grant	97,000.00	137,022.32	99,063.00	80,696.31	94,000.00	0.00
100-310-342120	Police Report Fees	20,000.00	24,288.51	20,000.00	18,355.00	22,000.00	0.00
100-310-342310	Fingerprint Fees	10,000.00	12,395.00	10,000.00	10,415.00	12,000.00	0.00
100-310-342315	Background Checks	18,000.00	15,006.00	1,000.00	10,730.00	12,000.00	0.00
100-310-342320	Pawn Shop Ordinance Fees	1,000.00	975.00	750.00	1,260.00	1,300.00	0.00
100-310-351320	Confiscations-Drug Task Force	0.00	0.00	0.00	3,266.89	0.00	0.00
100-310-382909	Misc Revenue-Police	1,000.00	40,112.34	1,000.00	21,836.51	7,000.00	0.00
100-310-392100	Sale Of Equipment-Police	1,000.00	0.00	5,000.00	0.00	5,000.00	0.00
100-330-334900	Misc. Revenue	0.00	0.00	0.00	2,390.01	1,000.00	0.00
100-330-392101	Sale Of Equipment-PW	1,000.00	0.00	0.00	0.00	0.00	0.00
100-340-134150	From Fund Balance	0.00	0.00	0.00	0.00	330,771.00	0.00
100-340-311119	Property Taxes	4,500,000.00	4,408,903.81	4,860,000.00	5,061,067.82	5,300,000.00	0.00
100-340-311120	FIFA	0.00	0.00	0.00	1,600.00	5,000.00	0.00
100-340-311125	Misc Fees	0.00	0.00	0.00	12,051.02	0.00	0.00
100-340-311130	Property Tax Refunds	0.00	107,765.52	110,000.00	-171,295.46	0.00	0.00
100-340-311310	Auto Tags	18,000.00	18,703.69	16,000.00	11,527.21	16,000.00	0.00
100-340-311315	Title Ad Valorem Tax	400,000.00	692,827.76	620,000.00	486,559.75	625,000.00	0.00
100-340-311600	Intangible Taxes	75,000.00	128,189.33	120,000.00	74,480.22	75,000.00	0.00
100-340-311601	Transfer Taxes	30,000.00	49,622.40	36,000.00	38,312.13	30,000.00	0.00
100-340-311700	Franchise Taxes	1,400,000.00	1,526,792.46	1,450,000.00	1,383,684.88	1,525,000.00	0.00
100-340-311710	Telecom ROW Use Fees	10,000.00	26,104.41	10,000.00	17,845.62	12,000.00	0.00
100-340-311800	ExciseTax	7,000.00	11,217.04	12,000.00	11,280.81	10,000.00	0.00
100-340-311805	Rental Excise Tax	70,000.00	86,060.44	80,000.00	87,628.61	85,000.00	0.00
100-340-319110	Interest On Property Taxes	6,000.00	26,303.68	10,000.00	18,103.01	15,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
100-340-331130	ARPA	0.00	0.00	300,000.00	0.00	600,000.00	0.00
100-340-334100	Safety Grant	5,000.00	0.00	0.00	17,600.00	15,000.00	0.00
100-340-341910	Election Receipts	0.00	720.00	0.00	0.00	1,000.00	0.00
100-340-349300	Rt Check Service Charge	0.00	229.00	0.00	73.20	0.00	0.00
100-340-361000	Interest Received	20,000.00	10,919.71	10,000.00	7,510.53	10,000.00	0.00
100-340-382000	Community Room Rental	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00
100-340-382010	Rent-GECC	3,000.00	0.00	0.00	0.00	0.00	0.00
100-340-382015	Cell Tower Leases	20,000.00	31,971.48	21,000.00	26,515.35	30,000.00	0.00
100-340-382020	Rent-Gwinnett Tech	5,000.00	0.00	6,300.00	6,300.00	6,300.00	0.00
100-340-382025	Rental Property	5,000.00	5,160.00	5,000.00	4,300.00	9,600.00	0.00
100-340-383000	Opioid Settlement	0.00	28,867.00	20,000.00	15,841.38	0.00	0.00
100-340-389000	Misc Revenue-Admin	1,000.00	6,819.57	5,000.00	1,181.84	3,000.00	0.00
100-340-389005	Centennial Merchandise	0.00	0.00	0.00	1,445.96	0.00	0.00
100-340-389010	Misc Revenue Opioid Settlement	0.00	2,384.39	0.00	5,834.44	0.00	0.00
100-341-351160	Fines & Forfeitures	2,400,000.00	2,184,010.25	2,400,000.00	1,692,564.54	2,300,000.00	0.00
100-360-331305	Grant Revenue	0.00	0.00	0.00	1,500.00	0.00	0.00
100-360-334000	Comm. Block Grant-Av	385,000.00	0.00	385,000.00	0.00	0.00	0.00
100-360-347300	Pool Receipts	25,000.00	45,711.00	30,000.00	9,609.00	30,000.00	0.00
100-360-347301	Tennis Receipts	1,000.00	1,245.00	2,000.00	7,252.88	8,000.00	0.00
100-360-347302	Youth Activity Fees	20,000.00	37,999.90	25,000.00	30,860.37	25,000.00	0.00
100-360-347305	Adult Leagues	5,000.00	18,805.00	10,000.00	18,406.25	12,000.00	0.00
100-360-347401	Special Events	0.00	-20.00	500.00	0.00	0.00	0.00
100-360-347500	Special Events	0.00	1,728.75	0.00	1,224.00	0.00	0.00
100-360-347600	Swim Lessons	3,000.00	10,255.00	5,000.00	-440.00	5,000.00	0.00
100-360-347900	Senior Membership Dues	8,000.00	11,222.00	12,000.00	13,504.50	12,000.00	0.00
100-360-347910	Senior Programs/Events	1,000.00	3,281.00	2,000.00	4,270.00	3,500.00	0.00
100-360-347915	Senior Donations/Sponsors	0.00	442.00	350.00	650.00	750.00	0.00
100-360-347920	Senior Day Trips	4,000.00	2,176.00	4,000.00	5,866.00	5,000.00	0.00
100-360-381000	Concessions	1,000.00	1,564.17	1,000.00	1,055.43	1,500.00	0.00
100-360-381005	Facility Rentals-Fields	6,000.00	23,393.20	18,000.00	18,002.26	20,000.00	0.00
100-360-381010	Facility Rentals-Special	1,000.00	2,295.00	1,000.00	-90.00	1,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
100-360-381015	Facility Rentals-Classes	1,000.00	3,250.00	1,000.00	1,151.90	1,000.00	0.00
100-360-382000	Park Facility Rentals	14,000.00	38,212.00	27,000.00	20,728.62	28,000.00	0.00
100-360-387905	Sign Revenue	0.00	0.00	500.00	950.00	750.00	0.00
100-360-389000	Misc. Revenue-Park	500.00	0.00	0.00	147.50	0.00	0.00
100-360-389005	Donations	500.00	300.00	0.00	150.00	0.00	0.00
100-360-389015	Misc. Rev.-Baker's Rock Reimb.	1,000.00	0.00	0.00	600.00	0.00	0.00
100-360-389020	Misc Revenue-Sr Center	0.00	60.00	0.00	75.00	0.00	0.00
100-360-392102	Sale of Equipment	1,000.00	0.00	1,000.00	0.00	0.00	0.00
100-370-314200	Alcohol Taxes	280,000.00	365,709.11	290,000.00	317,298.00	350,000.00	0.00
100-370-316100	Occupational Tax	850,000.00	955,197.98	860,000.00	929,152.57	880,000.00	0.00
100-370-316200	Insurance Premium Tax	1,470,000.00	1,513,921.71	1,550,000.00	1,700,557.56	1,835,585.00	0.00
100-370-316300	Financial Institution Occ. Tax	100,000.00	101,639.46	105,000.00	110,293.63	100,000.00	0.00
100-370-319400	Occupational Tax Penalty/Int.	2,500.00	12,778.88	3,500.00	7,666.91	5,000.00	0.00
100-370-321100	Alcohol License	92,000.00	107,312.50	120,000.00	87,700.00	95,000.00	0.00
100-370-321101	Investigative Fee	0.00	1,600.00	0.00	200.00	0.00	0.00
100-370-321200	Insurance Business License	36,000.00	34,875.00	36,000.00	34,312.50	35,000.00	0.00
100-370-321901	Temporary Use Permit	1,000.00	1,700.00	1,000.00	1,125.00	1,000.00	0.00
100-370-322000	Home Business Permits	500.00	0.00	500.00	0.00	500.00	0.00
100-370-322005	Portable Accessory Structure P	100.00	250.00	100.00	300.00	100.00	0.00
100-370-322230	Sign Permits	4,000.00	2,855.00	6,500.00	6,170.00	6,500.00	0.00
100-370-323100	Building Permit Res	162,711.00	344,746.23	210,000.00	100,468.00	75,000.00	0.00
100-370-323101	Building Permit Comm	150,000.00	74,921.00	150,000.00	217,502.71	75,000.00	0.00
100-370-323102	Site Development	1,000.00	8,100.00	10,000.00	14,031.00	7,000.00	0.00
100-370-323110	Inspection Permits	18,000.00	24,120.00	20,000.00	17,030.00	15,000.00	0.00
100-370-341300	Plan Review Fees	18,000.00	46,069.37	30,000.00	40,258.50	20,000.00	0.00
100-370-341301	Land Disturbance Fee	1,000.00	872.00	1,200.00	3,168.80	1,200.00	0.00
100-370-341392	P. & D. Applications	15,000.00	25,729.70	15,000.00	7,040.00	10,000.00	0.00
100-370-341400	Printing & Duplicating	1,000.00	2,656.72	2,000.00	2,058.94	2,000.00	0.00
100-370-371000	Shark Tank	0.00	2,250.00	0.00	750.00	2,000.00	0.00
100-370-389000	Misc Revenue-Planning	1,000.00	165.00	500.00	1,350.15	500.00	0.00
	Revenue Total:	13,618,588.00	13,722,145.60	14,696,337.00	13,077,148.89	15,330,356.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
Expense							
Department: 510 - Police Dept							
Class: 3210 - Police Administration							
100-510-3210-511100	Salaries and Wages	541,287.00	617,444.55	1,011,000.00	886,963.83	1,003,700.00	0.00
100-510-3210-511300	Overtime	0.00	2,636.89	3,500.00	2,826.19	3,000.00	0.00
100-510-3210-512100	Group Insurance	88,000.00	72,068.43	102,000.00	129,612.92	150,000.00	0.00
100-510-3210-512200	Social Security	33,560.00	42,268.21	61,200.00	54,295.25	62,500.00	0.00
100-510-3210-512300	Medicare	8,100.00	9,044.59	14,300.00	12,698.23	14,600.00	0.00
100-510-3210-512400	Retirement Contributions	32,500.00	29,514.21	61,000.00	49,195.64	60,400.00	0.00
100-510-3210-512700	Workers' Compensation	17,000.00	24,328.22	26,000.00	33,203.75	45,000.00	0.00
100-510-3210-512800	Auto Allowance	10,800.00	22,825.00	10,800.00	11,620.00	3,000.00	0.00
100-510-3210-512900	Long Term Disability	2,400.00	2,418.74	3,200.00	3,963.14	4,750.00	0.00
100-510-3210-512901	Uniforms	45,000.00	38,981.81	45,000.00	58,057.81	48,000.00	0.00
100-510-3210-512902	Employee Medical Expenses	2,000.00	2,309.92	2,000.00	6,222.69	2,500.00	0.00
100-510-3210-512903	Ballistic Vests	0.00	0.00	0.00	0.00	12,000.00	0.00
100-510-3210-522200	Repairs & Maintenance	50,000.00	49,070.16	10,000.00	16,657.44	10,000.00	0.00
100-510-3210-522205	Building Maintenance	45,000.00	57,847.79	45,000.00	40,683.76	40,000.00	0.00
100-510-3210-523200	Communications	70,000.00	103,352.67	75,000.00	86,531.56	80,000.00	0.00
100-510-3210-523500	Travel	2,000.00	1,152.68	4,500.00	4,008.93	4,500.00	0.00
100-510-3210-523600	Dues & Fees	2,000.00	-473.34	1,500.00	455.80	1,250.00	0.00
100-510-3210-523605	Bank Fees	1,750.00	1,628.70	1,750.00	1,312.54	1,500.00	0.00
100-510-3210-523700	Education Training	1,500.00	1,933.92	1,500.00	1,865.00	1,500.00	0.00
100-510-3210-531100	Supplies-Material	20,000.00	20,852.19	20,000.00	12,932.23	18,000.00	0.00
100-510-3210-531230	Utilities	50,000.00	42,218.42	40,000.00	40,762.91	40,000.00	0.00
100-510-3210-531270	Gasoline	110,000.00	170,525.30	130,000.00	116,702.96	135,000.00	0.00
100-510-3210-542000	Machinery And Equipment	16,000.00	16,825.16	16,000.00	9,348.94	17,000.00	0.00
100-510-3210-542400	Computer Expense	25,000.00	28,554.14	20,000.00	17,985.31	20,000.00	0.00
100-510-3210-542405	Software Maintenance	90,000.00	65,372.66	10,000.00	10,537.47	11,000.00	0.00
100-510-3210-571055	Pawn Shop Ordinance Fees	1,500.00	1,166.95	1,500.00	1,339.36	1,500.00	0.00
Class: 3210 - Police Administration Total:		1,265,397.00	1,423,867.97	1,716,750.00	1,609,783.66	1,790,700.00	0.00
Class: 3211 - Dispatch							
100-510-3211-511100	Salaries and Wages	449,363.00	445,174.93	460,000.00	423,984.40	506,750.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-510-3211-511300	Overtime	6,000.00	50,507.10	8,000.00	27,061.71	13,000.00	0.00
100-510-3211-512100	Group Insurance	110,000.00	77,879.62	100,000.00	55,559.03	80,000.00	0.00
100-510-3211-512200	Social Security	27,860.00	30,062.91	28,300.00	27,427.34	32,250.00	0.00
100-510-3211-512300	Medicare	6,516.00	7,030.77	6,600.00	6,414.53	7,550.00	0.00
100-510-3211-512400	Retirement Contribution	25,388.00	22,833.84	25,500.00	19,749.28	31,200.00	0.00
100-510-3211-512700	Workers' Compensation	2,000.00	1,238.69	1,800.00	1,079.00	2,000.00	0.00
100-510-3211-512900	Long Term Disability	2,000.00	1,818.53	2,100.00	1,882.73	2,450.00	0.00
100-510-3211-521100	Audit-Dispatch	6,000.00	5,500.00	6,000.00	5,500.00	6,000.00	0.00
100-510-3211-523200	Communications	83,000.00	79,904.36	33,000.00	35,304.43	30,000.00	0.00
100-510-3211-531100	Supplies	2,300.00	1,596.34	1,500.00	1,048.09	1,250.00	0.00
100-510-3211-531230	Utilities	4,000.00	506.34	0.00	216.84	300.00	0.00
100-510-3211-542405	Software Maintenance	50,000.00	50,000.00	10,000.00	4,561.01	5,000.00	0.00
100-510-3211-542410	Code Red	12,850.00	13,685.25	15,000.00	13,685.25	15,000.00	0.00
100-510-3211-542415	Dispatch Terminal Upgrade	23,000.00	0.00	0.00	0.00	4,000.00	0.00
Class: 3211 - Dispatch Total:		810,277.00	787,738.68	697,800.00	623,473.64	736,750.00	0.00
Class: 3221 - Criminal Investigation							
100-510-3221-511100	Salaries and Wages	438,812.00	444,533.43	447,000.00	393,272.83	486,650.00	0.00
100-510-3221-511300	Overtime	5,000.00	39,252.70	15,000.00	35,930.06	18,000.00	0.00
100-510-3221-512100	Group Insurance	70,000.00	67,615.48	75,000.00	55,818.01	75,000.00	0.00
100-510-3221-512200	Social Security	27,300.00	30,070.94	26,900.00	26,182.31	31,300.00	0.00
100-510-3221-512300	Medicare	6,530.00	7,032.76	6,300.00	6,123.29	7,350.00	0.00
100-510-3221-512400	Retirement Contributions	26,300.00	24,334.48	27,000.00	22,754.13	30,300.00	0.00
100-510-3221-512700	Workers' Compensation	22,000.00	18,342.53	21,000.00	16,486.00	25,000.00	0.00
100-510-3221-512900	Long Term Disability	2,100.00	1,898.03	2,100.00	1,771.28	2,250.00	0.00
100-510-3221-523500	Travel	1,000.00	1,489.46	1,500.00	816.52	1,500.00	0.00
100-510-3221-523600	Dues And Fees	1,000.00	176.00	500.00	97.00	500.00	0.00
100-510-3221-523700	Education And Training	2,000.00	911.95	2,000.00	795.00	2,000.00	0.00
100-510-3221-531101	Investigative Expense	5,000.00	5,739.13	2,000.00	1,687.44	10,000.00	0.00
Class: 3221 - Criminal Investigation Total:		607,042.00	641,396.89	626,300.00	561,733.87	689,850.00	0.00
Class: 3223 - Police Patrol							
100-510-3223-511100	Salaries and Wages	1,993,478.00	2,047,987.33	2,135,000.00	1,910,077.70	2,260,700.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-510-3223-511300	Overtime	15,000.00	53,417.19	25,000.00	44,227.59	35,000.00	0.00
100-510-3223-511400	K-9 Care Pay	3,000.00	1,080.00	2,080.00	920.00	0.00	0.00
100-510-3223-511500	POAB	11,900.00	10,712.50	15,500.00	10,087.50	15,500.00	0.00
100-510-3223-512100	Group Insurance	435,000.00	567,342.20	557,000.00	461,526.44	550,000.00	0.00
100-510-3223-512200	Social Security	120,000.00	126,292.48	129,500.00	117,880.33	142,350.00	0.00
100-510-3223-512300	Medicare	31,000.00	29,536.28	30,300.00	27,568.81	33,300.00	0.00
100-510-3223-512400	Retirement Contributions	110,000.00	91,587.06	117,000.00	88,765.70	137,750.00	0.00
100-510-3223-512700	Workers' Compensation	98,000.00	77,607.77	98,000.00	73,283.25	117,500.00	0.00
100-510-3223-512900	Long Term Disability	9,000.00	8,293.91	9,000.00	7,506.42	10,800.00	0.00
100-510-3223-523500	Travel	4,500.00	8,436.99	6,500.00	5,769.86	6,000.00	0.00
100-510-3223-523600	Dues And Fees	1,500.00	460.23	500.00	248.00	250.00	0.00
100-510-3223-523700	Education And Training	5,500.00	5,933.64	7,500.00	6,481.00	8,000.00	0.00
100-510-3223-531100	Firing Range Supplies	15,000.00	9,985.31	15,000.00	10,071.30	25,000.00	0.00
	Class: 3223 - Police Patrol Total:	2,852,878.00	3,038,672.89	3,147,880.00	2,764,413.90	3,342,150.00	0.00
	Class: 3224 - Records/ Identification						
100-510-3224-511100	Salaries and Wages	112,311.00	115,180.17	115,000.00	105,959.07	122,824.00	0.00
100-510-3224-511300	Overtime	0.00	1,944.58	1,500.00	409.53	600.00	0.00
100-510-3224-512100	Group Insurance	25,000.00	27,013.25	26,000.00	25,791.58	26,000.00	0.00
100-510-3224-512200	Social Security	6,720.00	7,003.52	7,100.00	6,366.89	7,700.00	0.00
100-510-3224-512300	Medicare	1,700.00	1,637.88	1,650.00	1,488.91	1,800.00	0.00
100-510-3224-512400	Retirement Contributions	6,800.00	6,654.48	6,900.00	6,092.70	7,450.00	0.00
100-510-3224-512700	Workers' Compensation	350.00	311.23	400.00	304.00	500.00	0.00
100-510-3224-512900	Long Term Disability	400.00	501.43	440.00	509.01	600.00	0.00
	Class: 3224 - Records/ Identification Total:	153,281.00	160,246.54	158,990.00	146,921.69	167,474.00	0.00
	Class: 3285 - Public Relations						
100-510-3285-531100	Public Relations	3,500.00	4,131.88	3,000.00	1,979.47	5,000.00	0.00
	Class: 3285 - Public Relations Total:	3,500.00	4,131.88	3,000.00	1,979.47	5,000.00	0.00
	Department: 510 - Police Dept Total:	5,692,375.00	6,056,054.85	6,350,720.00	5,708,306.23	6,731,924.00	0.00
	Department: 530 - Public Works Dept						
	Class: 4210 - Public Works - Highway						
100-530-4210-511100	Salaries and Wages	202,134.00	221,920.89	210,000.00	124,884.92	125,600.00	0.00
100-530-4210-512100	Group Insurance	38,000.00	43,484.45	36,000.00	26,589.98	26,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-530-4210-512200	Social Security	12,600.00	13,425.11	13,000.00	7,581.60	7,800.00	0.00
100-530-4210-512300	Medicare	3,000.00	3,139.75	3,400.00	1,773.10	1,850.00	0.00
100-530-4210-512400	Retirement Contributions	12,100.00	12,435.05	11,000.00	4,797.74	7,550.00	0.00
100-530-4210-512700	Workers' Compensation	6,500.00	9,328.45	11,000.00	3,394.00	8,350.00	0.00
100-530-4210-512900	Long Term Disability	1,100.00	907.05	1,200.00	488.59	600.00	0.00
100-530-4210-512901	Uniforms-Maintenance	2,500.00	2,249.00	2,500.00	2,277.00	2,500.00	0.00
100-530-4210-521003	Consultant	0.00	0.00	0.00	5,387.50	0.00	0.00
100-530-4210-522140	Maint. Lawn Care	75,000.00	70,337.63	92,000.00	77,116.20	105,000.00	0.00
100-530-4210-522200	Repairs & Maintenance	1,000.00	364.45	1,000.00	2,058.45	1,000.00	0.00
100-530-4210-522201	Trade Services	3,000.00	2,894.99	3,000.00	1,172.50	3,000.00	0.00
100-530-4210-522205	Building Maintenance	6,000.00	6,655.33	6,500.00	2,835.52	6,500.00	0.00
100-530-4210-522210	Vehicle Repair, Outsourced	26,000.00	14,062.31	32,000.00	16,737.00	38,000.00	0.00
100-530-4210-522320	Rental Equipment	2,200.00	1,564.20	2,200.00	1,721.95	3,000.00	0.00
100-530-4210-523200	Communications	23,000.00	20,801.48	23,000.00	16,212.30	23,000.00	0.00
100-530-4210-523300	Advertising	300.00	80.00	300.00	0.00	300.00	0.00
100-530-4210-523600	Dues & Fees	750.00	740.00	750.00	764.00	800.00	0.00
100-530-4210-523700	Education & Training	1,000.00	1,055.80	1,000.00	402.99	1,000.00	0.00
100-530-4210-523800	Storage Fees	3,400.00	0.00	0.00	0.00	0.00	0.00
100-530-4210-531100	Supplies & Materials	15,000.00	14,778.94	15,000.00	11,488.70	18,000.00	0.00
100-530-4210-531225	Electricity-Street Lights	236,000.00	258,558.79	245,000.00	167,401.39	260,000.00	0.00
100-530-4210-531230	Utilities	14,000.00	17,147.31	15,000.00	8,592.89	18,000.00	0.00
100-530-4210-531270	Gasoline	12,000.00	12,440.89	12,000.00	8,545.44	13,000.00	0.00
100-530-4210-531701	Street Signs	3,000.00	2,581.54	4,000.00	6,196.77	5,000.00	0.00
100-530-4210-541200	Site Improvements	30,000.00	27,676.92	32,000.00	27,405.00	50,000.00	0.00
100-530-4210-542000	Vehicle & Eqpt Repair	87,000.00	78,595.64	90,000.00	73,806.91	95,000.00	0.00
100-530-4210-542100	Machinery	3,000.00	2,623.49	4,500.00	4,361.96	2,500.00	0.00
100-530-4210-542300	Furniture & Fixtures	3,000.00	552.85	3,000.00	1,904.73	2,000.00	0.00
100-530-4210-542400	Computer Expense	10,000.00	8,478.01	10,000.00	7,436.40	10,000.00	0.00
Class: 4210 - Public Works - Highway Total:		832,584.00	848,880.32	880,350.00	613,335.53	835,350.00	0.00
Class: 4221 - Public Works - Paved St							
100-530-4221-511100	Salaries and Wages	196,851.00	140,144.91	163,160.00	119,778.08	236,050.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-530-4221-512100	Group Insurance	57,000.00	34,018.23	28,000.00	20,619.75	65,000.00	0.00
100-530-4221-512200	Social Security	11,600.00	8,617.40	10,115.00	7,313.08	14,650.00	0.00
100-530-4221-512300	Medicare	2,860.00	2,015.41	2,366.00	1,710.36	3,450.00	0.00
100-530-4221-512400	Retirement Contributions	10,000.00	5,487.64	9,790.00	5,025.55	14,200.00	0.00
100-530-4221-512700	Workers' Compensation	15,000.00	8,828.18	15,000.00	9,598.00	23,000.00	0.00
100-530-4221-512900	Long Term Disability	650.00	518.39	650.00	534.61	1,300.00	0.00
Class: 4221 - Public Works - Paved St Total:		293,961.00	199,630.16	229,081.00	164,579.43	357,650.00	0.00
Class: 4600 - Maintenance Shop							
100-530-4600-511100	Salaries and Wages	58,410.00	60,400.00	62,400.00	57,600.00	66,500.00	0.00
100-530-4600-512100	Group Insurance	300.00	192.89	300.00	163.53	250.00	0.00
100-530-4600-512200	Social Security	3,800.00	3,711.92	3,870.00	3,556.13	4,150.00	0.00
100-530-4600-512300	Medicare	720.00	868.12	745.00	831.68	1,000.00	0.00
100-530-4600-512400	Retirement Contributions	3,500.00	3,489.60	3,600.00	3,312.00	4,000.00	0.00
100-530-4600-512700	Workers Compensation	1,300.00	1,050.62	1,400.00	1,011.00	1,450.00	0.00
100-530-4600-512900	Long Term Disability	240.00	264.58	250.00	272.04	350.00	0.00
Class: 4600 - Maintenance Shop Total:		68,270.00	69,977.73	72,565.00	66,746.38	77,700.00	0.00
Department: 530 - Public Works Dept Total:		1,194,815.00	1,118,488.21	1,181,996.00	844,661.34	1,270,700.00	0.00
Department: 540 - Administration Dept							
Class: 1110 - Governing Body							
100-540-1110-511100	Salaries and Wages	32,000.00	37,333.48	40,000.00	36,666.85	40,000.00	0.00
100-540-1110-512200	Social Security	2,000.00	2,314.52	2,450.00	2,273.15	2,450.00	0.00
100-540-1110-512300	Medicare	350.00	541.48	450.00	531.85	450.00	0.00
100-540-1110-512700	Workers' Compensation	100.00	88.49	200.00	102.00	200.00	0.00
100-540-1110-523500	Travel	7,000.00	10,551.82	9,000.00	5,615.57	9,000.00	0.00
100-540-1110-523700	Education And Training	7,000.00	8,136.05	10,000.00	10,782.60	10,000.00	0.00
100-540-1110-531700	Supplies-Miscellaneous	500.00	300.71	1,000.00	1,403.29	1,000.00	0.00
Class: 1110 - Governing Body Total:		48,950.00	59,266.55	63,100.00	57,375.31	63,100.00	0.00
Class: 1130 - Clerk of Council							
100-540-1130-511100	Salaries and Wages	81,100.00	84,442.43	91,000.00	84,000.00	104,850.00	0.00
100-540-1130-512100	Group Insurance	20,000.00	16,681.17	14,000.00	13,572.30	16,000.00	0.00
100-540-1130-512200	Social Security	4,900.00	5,041.84	5,642.00	4,991.67	6,500.00	0.00
100-540-1130-512300	Medicare	1,300.00	1,179.17	1,400.00	1,167.40	1,550.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
100-540-1130-512400	Retirement Contributions	4,900.00	4,878.54	5,460.00	4,830.00	6,300.00	0.00
100-540-1130-512700	Workers' Compensation	200.00	225.01	220.00	230.00	350.00	0.00
100-540-1130-512900	Long Term Disability	400.00	363.68	350.00	391.26	500.00	0.00
100-540-1130-523500	Travel	1,000.00	4,372.16	4,000.00	1,146.00	4,000.00	0.00
100-540-1130-523600	Dues And Fees	260.00	345.00	350.00	325.00	350.00	0.00
100-540-1130-523700	Education And Training	1,000.00	965.00	1,100.00	675.00	1,100.00	0.00
	Class: 1130 - Clerk of Council Total:	115,060.00	118,494.00	123,522.00	111,328.63	141,500.00	0.00
Class: 1310 - Mayor							
100-540-1310-511100	Salaries and Wages	12,000.00	12,000.00	12,000.00	11,000.00	12,000.00	0.00
100-540-1310-512200	Social Security	800.00	744.00	800.00	682.00	800.00	0.00
100-540-1310-512300	Medicare	100.00	174.00	120.00	159.50	120.00	0.00
100-540-1310-512700	Workers' Compensation	0.00	33.13	30.00	31.00	30.00	0.00
100-540-1310-523500	Travel	1,200.00	1,226.63	1,500.00	446.38	1,500.00	0.00
100-540-1310-523700	Education And Training	1,200.00	1,570.00	1,800.00	925.00	1,800.00	0.00
100-540-1310-531700	Supplies-Miscellaneous	100.00	82.20	100.00	0.00	100.00	0.00
	Class: 1310 - Mayor Total:	15,400.00	15,829.96	16,350.00	13,243.88	16,350.00	0.00
Class: 1320 - Manager							
100-540-1320-511100	Salaries and Wages	180,000.00	186,325.39	195,000.00	184,125.00	109,500.00	0.00
100-540-1320-512100	Group Insurance	18,000.00	15,160.16	14,500.00	14,170.30	8,250.00	0.00
100-540-1320-512200	Social Security	11,000.00	9,481.59	12,090.00	8,713.52	6,800.00	0.00
100-540-1320-512300	Medicare	2,600.00	2,852.19	2,900.00	2,778.16	1,600.00	0.00
100-540-1320-512400	Retirement Contributions	10,800.00	10,754.96	11,900.00	10,597.50	6,600.00	0.00
100-540-1320-512700	Workers' Compensation	750.00	896.25	950.00	904.00	650.00	0.00
100-540-1320-512800	Car Allowance	11,400.00	12,150.00	11,400.00	10,800.00	5,700.00	0.00
100-540-1320-512900	Long Term Disability	650.00	564.00	650.00	540.50	350.00	0.00
100-540-1320-523500	Travel	2,000.00	3,145.04	2,000.00	1,246.37	1,000.00	0.00
100-540-1320-523600	Dues And Fees	1,000.00	290.00	1,000.00	200.00	500.00	0.00
100-540-1320-523700	Education And Training	2,000.00	2,110.00	2,500.00	698.35	1,250.00	0.00
	Class: 1320 - Manager Total:	240,200.00	243,729.58	254,890.00	234,773.70	142,200.00	0.00
Class: 1325 - Assistant City Manager							
100-540-1325-511100	Salaries And Wages-Employee	0.00	0.00	106,500.00	98,307.84	114,900.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-540-1325-512100	Group Insurance	0.00	0.00	14,000.00	19,181.52	23,250.00	0.00
100-540-1325-512200	Social Security	0.00	0.00	6,603.00	6,025.04	7,150.00	0.00
100-540-1325-512300	Medicare	0.00	0.00	1,500.00	1,409.04	1,700.00	0.00
100-540-1325-512400	Retirement Contributions	0.00	0.00	6,200.00	4,669.63	6,900.00	0.00
100-540-1325-512700	Workers' Compensation	0.00	0.00	350.00	263.00	450.00	0.00
100-540-1325-512900	Long Term Disability	0.00	0.00	400.00	463.61	500.00	0.00
100-540-1325-523200	Communications	0.00	40.43	2,000.00	40.28	2,000.00	0.00
100-540-1325-523300	Advertising	0.00	0.00	100.00	0.00	100.00	0.00
100-540-1325-523500	Travel	0.00	0.00	500.00	0.00	500.00	0.00
100-540-1325-523600	Dues & Fees	0.00	0.00	1,000.00	370.34	1,000.00	0.00
100-540-1325-523651	Partnership Gwinnett	0.00	0.00	11,000.00	10,000.00	11,000.00	0.00
100-540-1325-523655	Business Initiatives	0.00	0.00	15,000.00	0.00	0.00	0.00
100-540-1325-523656	Human Resources	0.00	0.00	35,000.00	13,995.00	0.00	0.00
100-540-1325-523661	Excise Tax Transfer	0.00	0.00	86,000.00	0.00	86,000.00	0.00
100-540-1325-523700	Education Training	0.00	0.00	3,000.00	1,180.00	3,000.00	0.00
100-540-1325-523910	Economic & Dev Activities	0.00	0.00	2,500.00	707.00	2,500.00	0.00
100-540-1325-531100	Supplies	0.00	0.00	1,000.00	0.00	1,000.00	0.00
100-540-1325-531400	Books-Periodicals	0.00	0.00	100.00	0.00	100.00	0.00
Class: 1325 - Assistant City Manager Total:		0.00	40.43	292,753.00	156,612.30	262,050.00	0.00
Class: 1400 - Elections							
100-540-1400-523900	Elections-Contract Labor	0.00	75.00	14,000.00	8,400.00	14,000.00	0.00
100-540-1400-531100	Supplies	0.00	31,282.58	6,000.00	7,245.60	7,000.00	0.00
Class: 1400 - Elections Total:		0.00	31,357.58	20,000.00	15,645.60	21,000.00	0.00
Class: 1500 - General Administration							
100-540-1500-511100	Salaries and Wages	109,414.00	115,952.64	149,712.00	132,200.79	163,150.00	0.00
100-540-1500-511101	Poll Workers	0.00	6,908.00	7,500.00	7,204.00	7,500.00	0.00
100-540-1500-511300	Overtime	0.00	735.75	1,000.00	755.62	1,000.00	0.00
100-540-1500-512100	Group Insurance	21,000.00	25,205.66	31,000.00	24,878.51	26,100.00	0.00
100-540-1500-512200	Social Security	6,400.00	7,604.39	7,500.00	8,584.51	10,200.00	0.00
100-540-1500-512300	Medicare	1,750.00	1,778.45	2,100.00	2,007.65	2,400.00	0.00
100-540-1500-512400	Retirement Contributions	6,600.00	6,221.61	7,200.00	5,950.56	9,800.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
100-540-1500-512600	Unemployment Insurance	500.00	160.00	500.00	0.00	500.00	0.00
100-540-1500-512700	Workers' Compensation	4,000.00	4,145.82	4,400.00	3,353.00	4,400.00	0.00
100-540-1500-512900	Long Term Disability	400.00	428.44	470.00	590.11	600.00	0.00
100-540-1500-512910	Employee Wellness Program	0.00	0.00	0.00	0.00	5,000.00	0.00
100-540-1500-521001	Old Pension Plan Adm Cost	10,500.00	10,802.00	10,700.00	11,122.00	10,800.00	0.00
100-540-1500-521005	Drug & Alcohol Plan	600.00	785.00	500.00	990.00	1,000.00	0.00
100-540-1500-521100	Audit	40,000.00	53,196.00	53,000.00	54,000.00	55,000.00	0.00
100-540-1500-521101	Legal	185,000.00	127,444.72	160,000.00	140,477.90	150,000.00	0.00
100-540-1500-521102	Employee Background Checks	200.00	0.00	0.00	0.00	0.00	0.00
100-540-1500-521103	Property Tax Billing	10,000.00	34,330.00	0.00	10,427.33	7,500.00	0.00
100-540-1500-522200	Maintenance Contracts	3,000.00	1,809.00	0.00	12.23	0.00	0.00
100-540-1500-522205	Building Maintenance	45,000.00	42,538.71	60,000.00	53,369.67	60,000.00	0.00
100-540-1500-522320	Equipment Rental	1,000.00	0.00	0.00	0.00	0.00	0.00
100-540-1500-523005	Employee Recognition	3,000.00	0.00	3,000.00	135.68	3,000.00	0.00
100-540-1500-523100	Insurance-P&I	288,000.00	296,912.60	345,000.00	338,722.15	335,000.00	0.00
100-540-1500-523200	Communications	30,000.00	36,234.49	32,000.00	33,869.06	32,000.00	0.00
100-540-1500-523300	Advertising	3,000.00	1,798.00	2,000.00	629.00	2,000.00	0.00
100-540-1500-523400	Printing & Binding	4,000.00	2,064.44	10,000.00	3,941.80	0.00	0.00
100-540-1500-523401	Publications	32,000.00	28,625.00	31,500.00	31,500.00	31,500.00	0.00
100-540-1500-523500	Travel	0.00	0.00	0.00	20.96	0.00	0.00
100-540-1500-523600	Dues And Fees	600.00	0.00	0.00	530.00	0.00	0.00
100-540-1500-523601	Dues & Fees-Municipal	42,000.00	37,476.62	40,000.00	38,719.76	40,000.00	0.00
100-540-1500-523605	Bank Card Fees	2,000.00	19,178.39	16,000.00	22,533.82	25,000.00	0.00
100-540-1500-523700	Education/Work Retreat	5,000.00	2,600.65	3,500.00	890.38	3,500.00	0.00
100-540-1500-523850	Event Security	7,000.00	0.00	7,000.00	10,875.01	10,000.00	0.00
100-540-1500-531100	Supplies And Materials	15,000.00	14,318.06	15,000.00	11,859.12	15,000.00	0.00
100-540-1500-531105	Supplies-Safety Grant	4,000.00	0.00	0.00	17,172.95	16,000.00	0.00
100-540-1500-531230	Utilities	100,000.00	104,252.19	100,000.00	77,902.58	100,000.00	0.00
100-540-1500-531235	Rental Property Expenses	1,500.00	292.20	1,000.00	588.81	1,000.00	0.00
100-540-1500-542300	Office Equipment & Furnishings	1,000.00	903.16	1,000.00	0.00	1,000.00	0.00
100-540-1500-542400	Computer Expense	125,000.00	120,743.92	130,000.00	132,988.40	130,000.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-540-1500-542405	Software Maintenance	26,000.00	28,752.78	32,000.00	39,267.25	40,000.00	0.00
100-540-1500-551000	Contingency	20,000.00	4,202.75	70,000.00	9,005.11	70,000.00	0.00
Class: 1500 - General Administration Total:		1,154,464.00	1,138,401.44	1,334,582.00	1,227,075.72	1,369,950.00	0.00
Class: 1512 - Accounting							
100-540-1512-511100	Salaries and Wages	76,620.00	79,404.80	81,620.00	75,341.52	86,500.00	0.00
100-540-1512-512100	Group Insurance	8,000.00	7,195.08	7,500.00	6,916.53	8,400.00	0.00
100-540-1512-512200	Social Security	4,720.00	4,882.81	5,060.00	4,599.82	5,400.00	0.00
100-540-1512-512300	Medicare	1,200.00	1,142.00	1,200.00	1,075.69	1,250.00	0.00
100-540-1512-512400	Retirement Contributions	4,600.00	4,587.58	4,920.00	4,332.05	5,200.00	0.00
100-540-1512-512700	Workers' Compensation	120.00	211.69	210.00	212.00	300.00	0.00
100-540-1512-512900	Long Term Disability	240.00	346.58	310.00	356.76	400.00	0.00
100-540-1512-523500	Travel	500.00	0.00	500.00	0.00	500.00	0.00
100-540-1512-523600	Dues And Fees	200.00	190.00	200.00	190.00	200.00	0.00
100-540-1512-523700	Education And Training	500.00	0.00	500.00	0.00	500.00	0.00
Class: 1512 - Accounting Total:		96,700.00	97,960.54	102,020.00	93,024.37	108,650.00	0.00
Class: 1514 - Tax Administration							
100-540-1514-522201	Contracted Services	0.00	0.00	4,000.00	0.00	4,000.00	0.00
100-540-1514-523200	Communications	0.00	0.00	5,000.00	0.00	5,000.00	0.00
100-540-1514-531100	Supplies	0.00	0.00	1,000.00	0.00	1,000.00	0.00
Class: 1514 - Tax Administration Total:		0.00	0.00	10,000.00	0.00	10,000.00	0.00
Class: 1517 - IT Administrator							
100-540-1517-511100	Salaries & Wages	69,300.00	71,839.92	73,458.00	67,807.37	78,500.00	0.00
100-540-1517-512100	Group Insurance	8,000.00	7,247.05	7,500.00	6,956.97	8,500.00	0.00
100-540-1517-512200	Socail Security	4,600.00	4,257.88	4,554.00	4,032.62	4,900.00	0.00
100-540-1517-512300	Medicare	1,100.00	995.79	1,100.00	943.11	1,150.00	0.00
100-540-1517-512400	Retirement Contributions	4,200.00	4,150.56	4,400.00	3,898.96	4,700.00	0.00
100-540-1517-512700	Workers' Compensation	200.00	193.47	210.00	192.00	300.00	0.00
100-540-1517-512900	Long Term Disability	250.00	312.59	350.00	321.95	400.00	0.00
100-540-1517-523500	Travel	100.00	0.00	100.00	0.00	100.00	0.00
100-540-1517-523700	Education & Training	200.00	0.00	200.00	0.00	200.00	0.00
Class: 1517 - IT Administrator Total:		87,950.00	88,997.26	91,872.00	84,152.98	98,750.00	0.00

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		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Class: 1540 - Human Resources							
100-540-1540-511100	Salaries and Wages	70,702.00	73,267.45	77,000.00	71,653.96	84,500.00	0.00
100-540-1540-512100	Group Insurance	750.00	4,300.50	4,500.00	7,010.32	8,700.00	0.00
100-540-1540-512200	Social Security	4,600.00	4,446.85	4,774.00	4,214.84	5,250.00	0.00
100-540-1540-512300	Medicare	1,200.00	1,039.95	1,300.00	985.77	1,250.00	0.00
100-540-1540-512400	Retirement Contributions	4,220.00	4,232.92	4,620.00	4,121.47	5,050.00	0.00
100-540-1540-512700	Workers' Compensation	200.00	196.04	225.00	198.00	300.00	0.00
100-540-1540-512900	Long Term Disability	300.00	316.70	325.00	333.31	400.00	0.00
100-540-1540-523500	Travel	250.00	0.00	260.00	0.00	300.00	0.00
100-540-1540-523600	Dues And Fees	200.00	279.00	100.00	50.00	100.00	0.00
100-540-1540-523700	Education And Training	500.00	625.00	600.00	0.00	600.00	0.00
Class: 1540 - Human Resources Total:		82,922.00	88,704.41	93,704.00	88,567.67	106,450.00	0.00
Class: 1565 - The GroveParking							
100-540-1565-522140	The Grove Common Areas Maint...	0.00	0.00	25,000.00	0.00	25,000.00	0.00
100-540-1565-522200	The Grove Common Areas Maint...	0.00	0.00	8,000.00	0.00	8,000.00	0.00
100-540-1565-522201	The Grove Common Areas Trade ...	0.00	0.00	4,000.00	0.00	4,000.00	0.00
100-540-1565-522205	The Grove Common Areas Repair...	0.00	0.00	2,000.00	0.00	2,000.00	0.00
100-540-1565-523100	The Grove Common Areas Insur...	0.00	0.00	3,000.00	0.00	3,000.00	0.00
100-540-1565-523300	The Grove Common Areas Advert..	0.00	0.00	3,000.00	0.00	3,000.00	0.00
100-540-1565-523900	The Grove Common Areas Contr...	0.00	0.00	2,000.00	0.00	2,000.00	0.00
100-540-1565-531100	The Grove Common Areas Suppli...	0.00	0.00	2,500.00	0.00	2,500.00	0.00
100-540-1565-531230	The Grove Common Areas Utiliti...	0.00	0.00	30,000.00	11,256.31	30,000.00	0.00
Class: 1565 - The GroveParking Total:		0.00	0.00	79,500.00	11,256.31	79,500.00	0.00
Class: 1566 - The Grove Library/Thrive							
100-540-1566-522200	Library/Thrive Maintenance Cont...	0.00	0.00	17,000.00	0.00	17,000.00	0.00
100-540-1566-522205	Library/Thrive Building Maintena...	0.00	0.00	2,000.00	0.00	2,000.00	0.00
100-540-1566-523100	Insurance-Liability	0.00	0.00	3,000.00	0.00	3,000.00	0.00
100-540-1566-531100	Library/Thrive Supplies	0.00	0.00	2,500.00	0.00	2,500.00	0.00
100-540-1566-531230	Library/Thrive Utilities	0.00	0.00	5,000.00	588.19	5,000.00	0.00
Class: 1566 - The Grove Library/Thrive Total:		0.00	0.00	29,500.00	588.19	29,500.00	0.00
Class: 1567 - The Grove Market/The Hall							
100-540-1567-522200	Market/The Hall Repairs & Main...	0.00	0.00	1,000.00	0.00	1,000.00	0.00

Budget Worksheet

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		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-540-1567-522205	Market/The Hall Building Mainte...	0.00	0.00	1,000.00	0.00	1,000.00	0.00
100-540-1567-523100	Market/The Hall Insurance-Liabili...	0.00	0.00	3,000.00	0.00	3,000.00	0.00
100-540-1567-523600	Market/The Hall Dues & Fees	0.00	0.00	2,500.00	0.00	2,500.00	0.00
100-540-1567-531100	Market/The Hall Supplies	0.00	0.00	2,500.00	110.58	2,500.00	0.00
100-540-1567-531230	Market/The Hall Utilities	0.00	0.00	3,000.00	0.00	3,000.00	0.00
Class: 1567 - The Grove Market/The Hall Total:		0.00	0.00	13,000.00	110.58	13,000.00	0.00
Class: 1568 - The Grove Parking Deck							
100-540-1568-522200	Parking Deck Repairs & Mainten...	0.00	0.00	2,000.00	325.00	2,000.00	0.00
100-540-1568-522201	Parking Deck Trade Services	0.00	0.00	2,000.00	0.00	2,000.00	0.00
100-540-1568-522205	Parking Deck Building Maintenan...	0.00	0.00	2,000.00	0.00	2,000.00	0.00
100-540-1568-523100	Insurance-Liability	0.00	0.00	3,000.00	0.00	3,000.00	0.00
100-540-1568-523900	Parking Deck Contract Labor	0.00	0.00	2,000.00	0.00	2,000.00	0.00
100-540-1568-531100	Parking Deck Supplies	0.00	0.00	2,000.00	104.61	2,000.00	0.00
100-540-1568-531230	Parking Deck Utilities	0.00	35.85	25,397.00	3,767.58	25,397.00	0.00
Class: 1568 - The Grove Parking Deck Total:		0.00	35.85	38,397.00	4,197.19	38,397.00	0.00
Class: 1570 - Public Information Officer							
100-540-1570-511100	Salaries & Wages	56,250.00	58,290.87	61,000.00	56,337.26	66,300.00	0.00
100-540-1570-512100	Group Insurance	20,000.00	9,707.18	500.00	11,479.84	15,520.00	0.00
100-540-1570-512200	Social Security	3,400.00	3,442.02	3,790.00	3,242.10	4,100.00	0.00
100-540-1570-512300	Medicare	600.00	804.98	825.00	758.20	950.00	0.00
100-540-1570-512400	Retirement Contributions	3,450.00	3,367.62	3,650.00	3,237.71	4,100.00	0.00
100-540-1570-512700	Workers Comp	150.00	155.75	190.00	157.00	250.00	0.00
100-540-1570-512900	Long Term Disability	250.00	252.05	300.00	264.62	350.00	0.00
100-540-1570-523200	Communications/Marketing	10,000.00	10,455.17	20,000.00	12,967.60	20,000.00	0.00
100-540-1570-523400	Printing	3,000.00	0.00	1,500.00	0.00	1,500.00	0.00
100-540-1570-523500	Travel	200.00	130.00	200.00	0.00	200.00	0.00
100-540-1570-523600	Dues and Fees	200.00	0.00	100.00	0.00	100.00	0.00
100-540-1570-523700	Education and Training	200.00	325.00	500.00	0.00	500.00	0.00
100-540-1570-531100	Supplies	100.00	372.00	500.00	0.00	500.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-540-1570-542400	Computer Expense	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
	Class: 1570 - Public Information Officer Total:	98,800.00	87,302.64	94,055.00	88,444.33	115,370.00	0.00
	Department: 540 - Administration Dept Total:	1,940,446.00	1,970,120.24	2,657,245.00	2,186,396.76	2,615,767.00	0.00
	Department: 541 - Municipal Court						
	Class: 2550 - Judicial-Municipal Court						
100-541-2550-511100	Salaries and Wages	230,306.00	224,954.45	250,000.00	221,759.19	254,500.00	0.00
100-541-2550-511300	Overtime	500.00	26.69	500.00	0.00	500.00	0.00
100-541-2550-512100	Group Insuranc	40,000.00	36,965.15	42,000.00	30,381.67	24,200.00	0.00
100-541-2550-512200	Social Security	14,000.00	13,602.02	15,500.00	13,406.85	15,800.00	0.00
100-541-2550-512300	Medicare	3,300.00	3,181.25	4,000.00	3,135.73	4,000.00	0.00
100-541-2550-512400	Retirement Contributions	6,000.00	5,603.82	10,000.00	6,957.16	8,500.00	0.00
100-541-2550-512700	Workers' Compensation	1,000.00	743.53	1,200.00	589.00	1,100.00	0.00
100-541-2550-512900	Long Term Disability	750.00	557.98	900.00	575.29	1,000.00	0.00
100-541-2550-521103	Court Related Services	5,000.00	7,897.37	7,000.00	11,365.52	10,000.00	0.00
100-541-2550-521201	Indigent Defense	5,000.00	1,091.78	5,000.00	2,405.00	5,000.00	0.00
100-541-2550-522200	Maintenance	1,500.00	1,618.84	1,500.00	1,469.42	1,500.00	0.00
100-541-2550-523200	Communications	1,500.00	1,161.44	1,500.00	1,283.00	1,500.00	0.00
100-541-2550-523300	Advertising	200.00	150.00	200.00	50.00	200.00	0.00
100-541-2550-523500	Travel	1,500.00	0.00	1,500.00	616.22	1,500.00	0.00
100-541-2550-523600	Dues And Fees	500.00	0.00	0.00	0.00	0.00	0.00
100-541-2550-523605	Bank Card Charges	600.00	395.24	600.00	1,195.96	600.00	0.00
100-541-2550-523700	Education And Training	800.00	496.37	800.00	622.47	800.00	0.00
100-541-2550-531100	Supplies And Materials	3,500.00	2,909.15	3,500.00	3,924.62	3,500.00	0.00
100-541-2550-531400	Books & Periodicals	300.00	245.31	300.00	510.52	300.00	0.00
100-541-2550-542000	Equipment	500.00	609.65	1,500.00	0.00	1,500.00	0.00
100-541-2550-542400	Computer Expense	1,000.00	369.00	2,000.00	532.11	2,000.00	0.00
100-541-2550-571000	P.O.P.I.D.F.	220,000.00	200,875.99	210,000.00	150,842.76	189,000.00	0.00
100-541-2550-571010	Gwinnett County Jail Fund	105,000.00	103,502.37	85,000.00	80,284.49	90,000.00	0.00
100-541-2550-571015	Police Officers Annuity Benefi	75,000.00	129,027.78	95,000.00	101,142.29	112,500.00	0.00
100-541-2550-571020	County Drug Abuse Treatment/Ed	12,000.00	17,363.32	15,000.00	8,359.06	13,500.00	0.00
100-541-2550-571025	Local Victim Assistance Fund	53,000.00	49,856.87	52,000.00	39,430.19	46,800.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
100-541-2550-571030	Ga Crime Victims Dui Fines Fun	2,000.00	1,808.41	2,000.00	1,162.28	2,000.00	0.00
100-541-2550-571035	Crime Lab Fees	2,000.00	1,546.78	1,600.00	825.00	1,600.00	0.00
100-541-2550-571040	Brain.Spinal Injury Trust Fund	4,000.00	5,130.35	4,500.00	3,049.74	5,000.00	0.00
100-541-2550-571045	Courtware Maintenance Fees	35,000.00	32,621.26	38,000.00	26,917.10	38,000.00	0.00
100-541-2550-571050	Joshua's Law Surcharge	18,000.00	12,856.77	18,000.00	9,276.23	15,000.00	0.00
Class: 2550 - Judicial-Municipal Court Total:		843,756.00	857,168.94	870,600.00	722,068.87	851,400.00	0.00
Department: 541 - Municipal Court Total:		843,756.00	857,168.94	870,600.00	722,068.87	851,400.00	0.00
Department: 560 - Parks & Recreation Dept							
Class: 6110 - Culture/ Recreation Adm							
100-560-6110-511100	Salaries and Wages	107,785.00	118,642.82	114,500.00	107,245.54	124,900.00	0.00
100-560-6110-512100	Group Insurance	8,500.00	7,905.30	9,200.00	7,335.74	9,200.00	0.00
100-560-6110-512200	Social Security	7,300.00	7,291.23	7,200.00	6,512.05	7,750.00	0.00
100-560-6110-512300	Medicare	2,000.00	1,705.26	2,100.00	1,523.00	1,800.00	0.00
100-560-6110-512400	Retirement Contributions	6,700.00	6,457.06	6,800.00	6,142.38	7,500.00	0.00
100-560-6110-512700	Workers Compensation	1,800.00	1,388.33	2,000.00	1,333.00	2,000.00	0.00
100-560-6110-512900	Long Term Disability	500.00	489.57	600.00	504.02	600.00	0.00
100-560-6110-522200	Repairs & Maintenance	600.00	292.78	600.00	327.74	600.00	0.00
100-560-6110-522201	Trade Services	5,000.00	6,100.40	5,000.00	2,000.00	5,000.00	0.00
100-560-6110-522205	Building maintenance	2,500.00	1,989.90	2,500.00	2,050.88	2,500.00	0.00
100-560-6110-523200	Communications	15,500.00	34,054.82	24,000.00	27,292.77	24,000.00	0.00
100-560-6110-523300	Advertising	1,000.00	849.24	1,500.00	2,275.92	1,500.00	0.00
100-560-6110-523310	Special Events	0.00	197.73	0.00	18,175.04	0.00	0.00
100-560-6110-523500	Travel	400.00	887.51	800.00	681.63	300.00	0.00
100-560-6110-523600	Dues & Fees	1,100.00	1,160.49	1,200.00	2,826.04	1,350.00	0.00
100-560-6110-523605	Bank Card Charges	500.00	2,101.47	1,750.00	1,720.59	0.00	0.00
100-560-6110-523700	Education & Training	500.00	875.00	500.00	400.00	500.00	0.00
100-560-6110-531100	General Supplies	15,000.00	15,459.07	20,000.00	13,391.13	20,000.00	0.00
100-560-6110-531230	Utilities	122,000.00	136,671.35	125,000.00	96,148.84	125,000.00	0.00
100-560-6110-531270	Gasoline	6,000.00	13,510.44	9,000.00	5,765.28	9,500.00	0.00
100-560-6110-531700	Uniforms	900.00	921.50	1,100.00	1,267.00	2,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-560-6110-542400	Computer Expense	12,600.00	5,581.76	13,000.00	3,727.14	500.00	0.00
	Class: 6110 - Culture/ Recreation Adm Total:	318,185.00	364,533.03	348,350.00	308,645.73	346,500.00	0.00
	Class: 6120 - Recreation Participants						
100-560-6120-523900	Contract Labor	10,000.00	8,994.00	12,000.00	14,185.00	18,000.00	0.00
	Class: 6120 - Recreation Participants Total:	10,000.00	8,994.00	12,000.00	14,185.00	18,000.00	0.00
	Class: 6121 - Rec Part-Supervisor						
100-560-6121-511100	Salaries and Wages	36,450.00	39,916.01	38,000.00	56,278.20	41,750.00	0.00
100-560-6121-511200	Salaries and Wages-Temp Employ	24,000.00	3,024.00	48,000.00	3,482.27	20,000.00	0.00
100-560-6121-512100	Group Insurance	16,000.00	22,397.47	20,000.00	14,033.16	20,000.00	0.00
100-560-6121-512200	Social Security	3,200.00	2,618.97	3,800.00	3,653.13	4,500.00	0.00
100-560-6121-512300	Medicare	1,600.00	612.45	1,700.00	854.32	1,600.00	0.00
100-560-6121-512400	Retirement Contributions	2,200.00	2,101.15	2,300.00	2,043.55	2,500.00	0.00
100-560-6121-512700	Workers Compensation	1,000.00	918.80	1,400.00	846.00	1,500.00	0.00
100-560-6121-512900	Long Term Disability	200.00	166.47	220.00	169.35	300.00	0.00
100-560-6121-523500	Travel	250.00	441.86	450.00	67.26	300.00	0.00
100-560-6121-523600	Dues And Fees	60.00	0.00	75.00	0.00	100.00	0.00
100-560-6121-523700	Education And Training	350.00	200.00	350.00	250.00	350.00	0.00
100-560-6121-531100	General Supplies	3,500.00	1,735.23	5,000.00	3,387.43	5,000.00	0.00
	Class: 6121 - Rec Part-Supervisor Total:	88,810.00	74,132.41	121,295.00	85,064.67	97,900.00	0.00
	Class: 6124 - Contracted Pool Services						
100-560-6124-521000	Contracted Pool Service	54,000.00	53,388.00	54,000.00	44,809.00	54,000.00	0.00
	Class: 6124 - Contracted Pool Services Total:	54,000.00	53,388.00	54,000.00	44,809.00	54,000.00	0.00
	Class: 6149 - Senior Participants						
100-560-6149-511100	Salaries and Wages	110,397.00	112,696.59	120,920.00	113,140.50	131,600.00	0.00
100-560-6149-512100	Group Insurance	17,000.00	15,502.11	30,000.00	21,004.03	30,000.00	0.00
100-560-6149-512200	Social Security	7,000.00	6,946.51	7,550.00	6,951.70	8,200.00	0.00
100-560-6149-512300	Medicare	1,500.00	1,624.68	1,800.00	1,625.90	1,900.00	0.00
100-560-6149-512400	Retirement Contributions	4,800.00	3,400.80	4,100.00	5,017.20	6,150.00	0.00
100-560-6149-512700	Workers Compensation	1,400.00	1,744.83	2,200.00	1,802.00	2,900.00	0.00
100-560-6149-512900	Long Term Disability	350.00	257.64	700.00	399.24	700.00	0.00
100-560-6149-522200	Repairs And Maintenance	1,000.00	1,257.98	1,000.00	2,498.50	1,500.00	0.00
100-560-6149-522201	Trade Services	1,000.00	818.85	1,000.00	0.00	1,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-560-6149-522205	Building Maintenance	7,000.00	5,697.86	7,000.00	4,210.73	7,000.00	0.00
100-560-6149-523200	Communications	9,000.00	2,133.19	9,000.00	1,519.09	1,000.00	0.00
100-560-6149-523505	Travel-Staff	200.00	0.00	200.00	0.00	0.00	0.00
100-560-6149-523520	Travel-Day Trips	6,500.00	3,029.93	6,500.00	9,942.11	7,000.00	0.00
100-560-6149-523600	Dues And Fees	100.00	54.00	100.00	49.00	0.00	0.00
100-560-6149-523605	Bank Fees	0.00	349.62	0.00	634.92	0.00	0.00
100-560-6149-523700	Education And Training	300.00	275.00	350.00	200.00	350.00	0.00
100-560-6149-523900	Contract Labor	6,500.00	6,180.00	7,000.00	6,795.00	8,000.00	0.00
100-560-6149-531100	Supplies & Materials	8,000.00	11,368.51	9,500.00	9,131.53	9,500.00	0.00
100-560-6149-531230	Utilities	16,000.00	25,384.28	20,000.00	20,815.77	20,000.00	0.00
100-560-6149-531270	Gasoline	800.00	570.92	850.00	402.48	250.00	0.00
100-560-6149-542400	Computer Expense	200.00	0.00	200.00	0.00	8,200.00	0.00
Class: 6149 - Senior Participants Total:		199,047.00	199,293.30	229,970.00	206,139.70	245,250.00	0.00
Class: 6220 - Parks Areas							
100-560-6220-511100	Salaries and Wages	205,000.00	206,522.23	226,720.00	154,932.00	241,750.00	0.00
100-560-6220-511300	Overtime	0.00	270.00	500.00	315.00	500.00	0.00
100-560-6220-512100	Group Insurance	60,000.00	62,073.66	70,000.00	28,490.08	65,000.00	0.00
100-560-6220-512200	Social Security	12,000.00	12,572.82	14,000.00	9,513.47	15,000.00	0.00
100-560-6220-512300	Medicare	2,400.00	2,940.54	3,000.00	2,224.95	3,500.00	0.00
100-560-6220-512400	Retirement Contributions	11,000.00	8,272.01	12,000.00	3,953.34	14,500.00	0.00
100-560-6220-512700	Workers' Compensation	5,000.00	3,506.03	6,000.00	3,143.00	5,300.00	0.00
100-560-6220-512900	Long Term Disability	900.00	804.89	1,000.00	567.15	1,150.00	0.00
100-560-6220-522140	Contract Lawn Care	33,000.00	33,342.89	35,000.00	24,342.64	38,000.00	0.00
100-560-6220-523500	Travel	100.00	151.36	200.00	0.00	200.00	0.00
100-560-6220-523600	Dues And Fees	60.00	0.00	75.00	0.00	75.00	0.00
100-560-6220-523700	Education And Training	700.00	350.00	700.00	0.00	800.00	0.00
100-560-6220-523900	Contract Labor-Repairs	1,850.00	0.00	0.00	0.00	0.00	0.00
100-560-6220-531100	Supplies & Materials	30,000.00	34,186.69	32,000.00	18,357.47	35,000.00	0.00
100-560-6220-542100	Machinery	5,000.00	7,099.43	7,500.00	8,209.44	9,000.00	0.00
Class: 6220 - Parks Areas Total:		367,010.00	372,092.55	408,695.00	254,048.54	429,775.00	0.00
Department: 560 - Parks & Recreation Dept Total:		1,037,052.00	1,072,433.29	1,174,310.00	912,892.64	1,191,425.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
Department: 570 - Planning & Development							
Class: 7400 - Planning and Development							
100-570-7400-511100	Salaries & Wages	390,489.00	393,451.26	433,500.00	403,682.56	470,500.00	0.00
100-570-7400-511300	Salaries & Wages-Overtime	1,000.00	0.00	0.00	0.00	0.00	0.00
100-570-7400-512100	Group Insurance	72,000.00	91,530.46	87,000.00	101,848.69	129,000.00	0.00
100-570-7400-512200	Social Security	24,300.00	23,037.69	26,877.00	23,364.17	29,200.00	0.00
100-570-7400-512300	Medicare	5,000.00	5,387.79	5,800.00	5,464.28	6,850.00	0.00
100-570-7400-512400	Retirement Contributions	22,000.00	19,616.59	26,000.00	21,621.65	28,250.00	0.00
100-570-7400-512700	Workers' Compensation	6,000.00	6,037.67	7,000.00	6,508.00	8,900.00	0.00
100-570-7400-512900	Long Term Disability	1,600.00	1,663.76	2,000.00	1,893.21	2,300.00	0.00
100-570-7400-521003	Consultant	100,000.00	187,716.59	150,000.00	169,960.88	100,000.00	2,582.42
100-570-7400-522200	Maintenance Contracts	1,800.00	1,227.55	1,800.00	1,036.84	1,800.00	0.00
100-570-7400-523200	Communications	8,000.00	9,762.05	10,000.00	8,912.07	10,000.00	0.00
100-570-7400-523300	Advertising	2,400.00	4,086.43	2,600.00	2,192.99	2,600.00	0.00
100-570-7400-523500	Travel	500.00	0.00	500.00	724.67	500.00	0.00
100-570-7400-523600	Dues And Fees	500.00	246.00	100.00	1,224.04	100.00	0.00
100-570-7400-523605	Bank Card Charges	7,000.00	15,015.29	12,000.00	5,723.93	12,000.00	0.00
100-570-7400-523700	Education & Training	500.00	190.00	500.00	1,299.02	500.00	0.00
100-570-7400-531100	Supplies & Materials	4,500.00	7,672.90	5,000.00	4,963.35	5,000.00	0.00
100-570-7400-531270	Gas & Oil	1,000.00	4,342.84	2,200.00	4,675.87	5,000.00	0.00
100-570-7400-531400	Books & Periodicals	100.00	966.94	100.00	0.00	100.00	0.00
100-570-7400-542300	Office Equip. & Furnishing	500.00	0.00	500.00	0.00	500.00	0.00
100-570-7400-542400	Computer Expense	14,500.00	12,411.05	14,500.00	15,595.64	5,000.00	0.00
100-570-7400-542420	Code Enforcement Software	0.00	0.00	0.00	0.00	7,000.00	0.00
Class: 7400 - Planning and Development Total:		663,689.00	784,362.86	787,977.00	780,691.86	825,100.00	2,582.42
Class: 7500 - Assistant City Manager							
100-570-7500-511100	Salaries and Wages	88,750.00	106,810.65	0.00	0.00	0.00	0.00
100-570-7500-512100	Group Insurance	15,000.00	16,137.84	0.00	0.00	0.00	0.00
100-570-7500-512200	Social Security	5,600.00	6,387.86	0.00	0.00	0.00	0.00
100-570-7500-512300	Medicare	1,500.00	1,494.01	0.00	0.00	0.00	0.00
100-570-7500-512400	Retirement Contributions	5,400.00	780.24	0.00	0.00	0.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100-570-7500-512700	Workers' Compensation	350.00	271.98	0.00	14.00	0.00	0.00
100-570-7500-512900	Long Term Disability	400.00	376.94	0.00	0.00	0.00	0.00
100-570-7500-523200	Communications	2,500.00	1,760.70	0.00	1,612.84	0.00	0.00
100-570-7500-523300	Advertising	100.00	0.00	0.00	0.00	0.00	0.00
100-570-7500-523500	Travel	600.00	984.00	0.00	0.00	0.00	0.00
100-570-7500-523600	Dues And Fees	600.00	620.00	0.00	0.00	0.00	0.00
100-570-7500-523651	Partnership Gwinnett	11,000.00	10,000.00	0.00	0.00	0.00	0.00
100-570-7500-523655	Town Center Business Initiativ	10,000.00	3,343.84	0.00	0.00	0.00	0.00
100-570-7500-523656	Communication Strategy	1,000.00	1,575.00	0.00	0.00	0.00	0.00
100-570-7500-523657	Shark Tank	0.00	2,150.00	0.00	2,100.00	2,000.00	0.00
100-570-7500-523661	Excise Tax Transfer	70,000.00	98,160.96	0.00	0.00	0.00	0.00
100-570-7500-523700	Education And Training	1,000.00	660.00	0.00	500.00	0.00	0.00
100-570-7500-523910	Economic & Dev Activities	3,000.00	438.36	0.00	0.00	0.00	0.00
100-570-7500-531100	Supplies & Materials	1,500.00	169.99	0.00	188.80	0.00	0.00
100-570-7500-531400	Books & Periodicals	100.00	0.00	0.00	0.00	0.00	0.00
Class: 7500 - Assistant City Manager Total:		218,400.00	252,122.37	0.00	4,415.64	2,000.00	0.00
Class: 7510 - Youth Commission							
100-570-7510-511100	Salaries and Wages	11,700.00	8,935.00	11,700.00	10,425.00	11,700.00	0.00
100-570-7510-512200	Social Security	725.00	553.98	725.00	646.35	725.00	0.00
100-570-7510-512300	Medicare	160.00	129.57	160.00	151.24	160.00	0.00
100-570-7510-512700	Workers' Compensation	0.00	19.01	20.00	24.00	20.00	0.00
100-570-7510-523705	Activities	0.00	0.00	0.00	0.00	12,000.00	0.00
100-570-7510-531100	Supplies & Materials	4,000.00	12,107.74	12,000.00	8,218.92	0.00	0.00
Class: 7510 - Youth Commission Total:		16,585.00	21,745.30	24,605.00	19,465.51	24,605.00	0.00
Department: 570 - Planning & Development Total:		898,674.00	1,058,230.53	812,582.00	804,573.01	851,705.00	2,582.42
Department: 578 - Capital Improvements							
Class: 7800 - Capital Improvements							
100-578-7800-542010	Cap Impr-ALTEC 40" Boom Bucke...	0.00	0.00	0.00	0.00	150,000.00	0.00
100-578-7800-542012	Cap Improv-PW-Ford F150	0.00	0.00	31,000.00	30,225.00	0.00	0.00
100-578-7800-542013	Cap Impr-PW-Christmas Decorati	15,000.00	14,510.00	15,000.00	16,600.82	0.00	0.00
100-578-7800-542014	Cap Impr-PW-Scag 48" CAT II M...	0.00	0.00	9,600.00	9,599.20	0.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

		Defined Budgets					
		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
100-578-7800-542017	Cap Impr-PW-Dump Truck	70,000.00	0.00	0.00	74,397.00	0.00	0.00
100-578-7800-542407	Cap Impr-Park-Equipment	15,500.00	35,012.17	20,000.00	10,529.15	0.00	0.00
Class: 7800 - Capital Improvements Total:		100,500.00	49,522.17	75,600.00	141,351.17	150,000.00	0.00
Department: 578 - Capital Improvements Total:		100,500.00	49,522.17	75,600.00	141,351.17	150,000.00	0.00
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
100-580-8000-581210	Lease Principal-FY19 Equip	101,625.00	101,624.24	0.00	0.00	0.00	0.00
100-580-8000-581215	Lease Principal-FY20 Equip Lea	96,290.00	96,289.37	98,484.00	98,483.80	0.00	0.00
100-580-8000-582210	Lease Interest-FY19 Equip	3,263.00	1,595.03	0.00	0.00	0.00	0.00
100-580-8000-582215	Lease Interest-FY20 Equip Leas	4,439.00	4,438.88	2,445.00	2,244.45	0.00	0.00
Class: 8000 - Debt Service Total:		205,617.00	203,947.52	100,929.00	100,728.25	0.00	0.00
Department: 580 - Debt Service Total:		205,617.00	203,947.52	100,929.00	100,728.25	0.00	0.00
Department: 590 - Transfers							
Class: 9000 - Transfers							
100-590-9000-611000	Subsidy To Sanitation Fund	800,000.00	641,678.28	1,024,682.00	1,112,260.32	1,189,528.00	0.00
100-590-9000-611300	Transfer to Stormwater Utility	0.00	55,321.14	0.00	41,862.35	0.00	0.00
100-590-9000-612000	Transfers to URA Fund	364,000.00	378,431.33	377,673.00	377,844.88	377,907.00	0.00
100-590-9000-612100	Transfer to 2014 Splost	14,353.00	0.00	0.00	0.00	0.00	0.00
100-590-9000-617000	Transfers to Conf Asset Accoun	0.00	2,747.60	0.00	0.00	0.00	0.00
100-590-9000-618000	Bond Shortfall DDA	50,000.00	56,501.27	70,000.00	0.00	100,000.00	0.00
Class: 9000 - Transfers Total:		1,228,353.00	1,134,679.62	1,472,355.00	1,531,967.55	1,667,435.00	0.00
Department: 590 - Transfers Total:		1,228,353.00	1,134,679.62	1,472,355.00	1,531,967.55	1,667,435.00	0.00
Expense Total:		13,141,588.00	13,520,645.37	14,696,337.00	12,952,945.82	15,330,356.00	2,582.42
Fund: 100 - GENERAL FUND Surplus (Deficit):		477,000.00	201,500.23	0.00	124,203.07	0.00	-2,582.42
Fund: 210 - CONFISCATED ASSETS							
Revenue							
210-310-351320	Confiscations-Drug Task Force	20,000.00	33,771.90	5,000.00	6,388.00	-5,000.00	0.00
210-310-351325	Confiscations-DEA	20,000.00	0.00	14,000.00	0.00	-10,000.00	0.00
210-310-361000	Interest	200.00	82.10	70.00	66.63	-100.00	0.00
210-390-391400	Transfers From General Fund	0.00	2,747.60	0.00	0.00	0.00	0.00
Revenue Total:		40,200.00	36,601.60	19,070.00	6,454.63	-15,100.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Expense							
Department: 515 - Confiscated Assets							
Class: 3227 - STATE - Confiscated Assets							
210-515-3227-522455	Capital Expenditures	15,000.00	8,250.00	5,000.00	0.00	5,000.00	0.00
210-515-3227-522456	Capital Expenditures-DEA	0.00	8,250.00	5,000.00	0.00	5,000.00	0.00
210-515-3227-523500	Travel	2,500.00	0.00	0.00	0.00	0.00	0.00
210-515-3227-523501	Travel-DEA	0.00	1,105.41	0.00	0.00	0.00	0.00
210-515-3227-523600	Seizure Fees	0.00	354.10	0.00	0.00	0.00	0.00
210-515-3227-523700	Training	2,500.00	3,448.00	2,000.00	0.00	2,000.00	0.00
210-515-3227-531100	Supplies & Materials-DEA	0.00	30.00	0.00	1,139.30	0.00	0.00
210-515-3227-542000	Machinery & Equipment	10,000.00	3,422.60	5,000.00	961.60	5,000.00	0.00
210-515-3227-542500	Supplies & Equipment	10,200.00	1,591.14	2,070.00	2,080.11	2,500.00	0.00
Class: 3227 - STATE - Confiscated Assets Total:		40,200.00	26,451.25	19,070.00	4,181.01	19,500.00	0.00
Department: 515 - Confiscated Assets Total:		40,200.00	26,451.25	19,070.00	4,181.01	19,500.00	0.00
Expense Total:		40,200.00	26,451.25	19,070.00	4,181.01	19,500.00	0.00
Fund: 210 - CONFISCATED ASSETS Surplus (Deficit):		0.00	10,150.35	0.00	2,273.62	-34,600.00	0.00
Fund: 215 - School Zone Safety Program							
Revenue							
215-310-361000	Interest	0.00	606.51	400.00	901.11	1,000.00	0.00
215-311-134150	Prior Year Surplus	0.00	0.00	2,400,000.00	0.00	2,300,000.00	0.00
215-311-351320	Red Speed Revenue	625,000.00	2,282,691.45	1,500,000.00	1,532,079.20	1,600,000.00	0.00
215-311-361000	Interest	0.00	452.98	0.00	251.79	0.00	0.00
Revenue Total:		625,000.00	2,283,750.94	3,900,400.00	1,533,232.10	3,901,000.00	0.00
Expense							
Department: 510 - Police Dept							
Class: 3210 - Police Administration							
215-510-3210-523605	Bank Fees	0.00	874.00	50.00	64.00	100.00	0.00
Class: 3210 - Police Administration Total:		0.00	874.00	50.00	64.00	100.00	0.00
Department: 510 - Police Dept Total:		0.00	874.00	50.00	64.00	100.00	0.00
Department: 511 - Department 511							
Class: 3228 - Red Speed							
215-511-3228-513000	Recruitment	0.00	0.00	0.00	0.00	155,000.00	0.00
215-511-3228-522455	Capital Expenditures	600,000.00	975,252.55	1,330,000.00	820,965.93	1,250,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
215-511-3228-523700	Education Training	0.00	0.00	0.00	0.00	25,000.00	0.00
215-511-3228-531100	Supplies	25,000.00	368.59	0.00	8.00	0.00	0.00
	Class: 3228 - Red Speed Total:	625,000.00	975,621.14	1,330,000.00	820,973.93	1,430,000.00	0.00
	Department: 511 - Department 511 Total:	625,000.00	975,621.14	1,330,000.00	820,973.93	1,430,000.00	0.00
	Expense Total:	625,000.00	976,495.14	1,330,050.00	821,037.93	1,430,100.00	0.00
	Fund: 215 - School Zone Safety Program Surplus (Deficit):	0.00	1,307,255.80	2,570,350.00	712,194.17	2,470,900.00	0.00
Fund: 220 - LCI FUND							
Revenue							
220-370-134150	Prior Year Surplus	1,047,118.00	0.00	1,017,966.00	0.00	-1,017,966.00	0.00
220-370-361000	Interest	2,000.00	826.27	400.00	611.65	0.00	0.00
	Revenue Total:	1,049,118.00	826.27	1,018,366.00	611.65	-1,017,966.00	0.00
Expense							
Department: 571 - Livable Communities							
Class: 7223 - Class 7223							
220-571-7223-521003	Consultant	0.00	0.00	10,000.00	0.00	40,000.00	0.00
	Class: 7223 - Class 7223 Total:	0.00	0.00	10,000.00	0.00	40,000.00	0.00
Class: 7323 - Livable Communities - Expenditures							
220-571-7323-531100	Supplies And Materials	1,049,118.00	31,225.00	1,008,366.00	0.00	977,966.00	0.00
	Class: 7323 - Livable Communities - Expenditures Total:	1,049,118.00	31,225.00	1,008,366.00	0.00	977,966.00	0.00
	Department: 571 - Livable Communities Total:	1,049,118.00	31,225.00	1,018,366.00	0.00	1,017,966.00	0.00
	Expense Total:	1,049,118.00	31,225.00	1,018,366.00	0.00	1,017,966.00	0.00
	Fund: 220 - LCI FUND Surplus (Deficit):	0.00	-30,398.73	0.00	611.65	-2,035,932.00	0.00
Fund: 230 - American Rescue Plan							
Revenue							
230-340-134150	Prior Year Surplus	0.00	0.00	0.00	0.00	900,000.00	0.00
230-340-331105	Intergovernmental Revenue	0.00	3,748,740.50	0.00	3,748,740.50	2,081,924.00	0.00
230-340-331115	Federal Transfer	0.00	0.00	0.00	0.00	2,298,741.00	0.00
230-340-361000	Interest Received	0.00	621.41	0.00	2,383.56	5,076.00	0.00
	Revenue Total:	0.00	3,749,361.91	0.00	3,751,124.06	5,285,741.00	0.00
Expense							
Department: 540 - Administration Dept							
Class: 1500 - General Administration							
230-540-1500-523605	Bank Fees	0.00	32.00	0.00	72.00	0.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
230-540-1500-541450	Sidewalks	0.00	29,416.25	750,000.00	155,021.41	1,985,741.00	0.00
230-540-1500-541455	Recreation	0.00	0.00	0.00	22,865.72	0.00	0.00
230-540-1500-541460	Resurfacing	0.00	0.00	300,000.00	499,374.17	400,000.00	0.00
230-540-1500-541465	North/Wisteria	0.00	9,310.21	100,000.00	122,322.70	2,000,000.00	0.00
230-540-1500-541470	Stormwater	0.00	0.00	300,000.00	0.00	300,000.00	0.00
230-540-1500-541475	Walking Bridge Park	0.00	0.00	0.00	2,500.00	0.00	0.00
Class: 1500 - General Administration Total:		0.00	38,758.46	1,450,000.00	802,156.00	4,685,741.00	0.00
Department: 540 - Administration Dept Total:		0.00	38,758.46	1,450,000.00	802,156.00	4,685,741.00	0.00
Department: 560 - Parks & Recreation Dept							
Class: 6100 - Recreation							
230-560-6100-541215	Multi Use Trail Phawse 2	0.00	0.00	0.00	97.50	0.00	0.00
Class: 6100 - Recreation Total:		0.00	0.00	0.00	97.50	0.00	0.00
Department: 560 - Parks & Recreation Dept Total:		0.00	0.00	0.00	97.50	0.00	0.00
Department: 590 - Transfers							
Class: 9000 - Transfers							
230-590-9000-611100	Transfers to General Fund	0.00	0.00	300,000.00	0.00	600,000.00	0.00
Class: 9000 - Transfers Total:		0.00	0.00	300,000.00	0.00	600,000.00	0.00
Department: 590 - Transfers Total:		0.00	0.00	300,000.00	0.00	600,000.00	0.00
Expense Total:		0.00	38,758.46	1,750,000.00	802,253.50	5,285,741.00	0.00
Fund: 230 - American Rescue Plan Surplus (Deficit):		0.00	3,710,603.45	-1,750,000.00	2,948,870.56	0.00	0.00
Fund: 270 - URBAN REDEVELOPMENT AUTH							
Revenue							
270-375-361000	Interest	0.00	8.74	0.00	6.55	0.00	0.00
270-390-391100	Transfers from General Fund	378,353.00	378,431.33	377,673.00	377,844.88	377,907.00	0.00
Revenue Total:		378,353.00	378,440.07	377,673.00	377,851.43	377,907.00	0.00
Expense							
Department: 575 - Urban Redevelopment							
Class: 7321 - Administration							
270-575-7321-531100	Supplies and Materials	0.00	10.00	0.00	30.00	0.00	0.00
Class: 7321 - Administration Total:		0.00	10.00	0.00	30.00	0.00	0.00
Department: 575 - Urban Redevelopment Total:		0.00	10.00	0.00	30.00	0.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
270-580-8000-582100	Rev Bonds Principal	364,000.00	364,000.00	369,000.00	0.00	375,000.00	0.00
270-580-8000-582200	Rev Bonds Interest	14,353.00	14,431.33	8,673.00	377,844.88	2,907.00	0.00
	Class: 8000 - Debt Service Total:	378,353.00	378,431.33	377,673.00	377,844.88	377,907.00	0.00
	Department: 580 - Debt Service Total:	378,353.00	378,431.33	377,673.00	377,844.88	377,907.00	0.00
	Expense Total:	378,353.00	378,441.33	377,673.00	377,874.88	377,907.00	0.00
	Fund: 270 - URBAN REDEVELOPMENT AUTH Surplus (Deficit):	0.00	-1.26	0.00	-23.45	0.00	0.00
Fund: 275 - HOTEL / MOTEL TAX							
Revenue							
275-370-134150	Prior Year Surplus	0.00	0.00	0.00	36,746.96	0.00	0.00
275-370-314100	Hotel/Motel Tax	312,000.00	493,098.73	424,800.00	401,483.80	450,000.00	0.00
275-370-361000	Interest	200.00	200.57	200.00	205.78	200.00	0.00
275-370-382000	Miscellaneous Revenue	0.00	1,793.31	0.00	0.00	0.00	0.00
	Revenue Total:	312,200.00	495,092.61	425,000.00	438,436.54	450,200.00	0.00
Expense							
Department: 570 - Planning & Development							
Class: 7520 - Expenditures							
275-570-7520-521220	City of Snellville	31,220.00	10,000.00	42,500.00	118.68	45,020.00	0.00
275-570-7520-531100	Supplies And Materials	0.00	120.98	0.00	904.74	0.00	0.00
275-570-7520-572000	STAT Contract	280,980.00	103,902.57	382,500.00	575,537.26	405,180.00	0.00
	Class: 7520 - Expenditures Total:	312,200.00	114,023.55	425,000.00	576,560.68	450,200.00	0.00
	Department: 570 - Planning & Development Total:	312,200.00	114,023.55	425,000.00	576,560.68	450,200.00	0.00
	Expense Total:	312,200.00	114,023.55	425,000.00	576,560.68	450,200.00	0.00
	Fund: 275 - HOTEL / MOTEL TAX Surplus (Deficit):	0.00	381,069.06	0.00	-138,124.14	0.00	0.00
Fund: 290 - TREE BANK FUND							
Revenue							
290-370-134150	Prior Year Surplus	282,166.00	0.00	277,965.00	0.00	277,965.00	0.00
290-370-343902	Tree Bank	5,000.00	0.00	0.00	0.00	0.00	0.00
290-370-361000	Interest	500.00	216.28	35.00	159.30	-100.00	0.00
	Revenue Total:	287,666.00	216.28	278,000.00	159.30	277,865.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Expense							
Department: 572 - Tree Bank							
Class: 7400 - Planning and Development							
290-572-7400-522145	Tree Bank Expenditures	17,666.00	10,675.00	200,000.00	4,594.00	200,000.00	0.00
290-572-7400-531100	Supplies And Materials	270,000.00	1,450.00	78,000.00	660.00	78,000.00	0.00
Class: 7400 - Planning and Development Total:		287,666.00	12,125.00	278,000.00	5,254.00	278,000.00	0.00
Department: 572 - Tree Bank Total:		287,666.00	12,125.00	278,000.00	5,254.00	278,000.00	0.00
Expense Total:		287,666.00	12,125.00	278,000.00	5,254.00	278,000.00	0.00
Fund: 290 - TREE BANK FUND Surplus (Deficit):		0.00	-11,908.72	0.00	-5,094.70	-135.00	0.00
Fund: 325 - 2023 SPLOST FUND							
Revenue							
325-340-134150	Prior Year Surplus	0.00	0.00	0.00	0.00	1,125,000.00	0.00
325-340-313200	2023 SPLOST Revenue	0.00	0.00	0.00	0.00	4,500,000.00	0.00
325-340-361000	Interest	0.00	0.00	0.00	0.00	5,000.00	0.00
Revenue Total:		0.00	0.00	0.00	0.00	5,630,000.00	0.00
Expense							
Department: 532 - Transportation							
Class: 4100 - Transportation							
325-532-4100-541400	Transportation	0.00	0.00	0.00	0.00	1,000,000.00	0.00
Class: 4100 - Transportation Total:		0.00	0.00	0.00	0.00	1,000,000.00	0.00
Department: 532 - Transportation Total:		0.00	0.00	0.00	0.00	1,000,000.00	0.00
Department: 540 - Administration Dept							
Class: 4300 - Water & Sewer							
325-540-4300-541000	Water & Sewer Improvements	0.00	0.00	0.00	0.00	300,000.00	0.00
Class: 4300 - Water & Sewer Total:		0.00	0.00	0.00	0.00	300,000.00	0.00
Department: 540 - Administration Dept Total:		0.00	0.00	0.00	0.00	300,000.00	0.00
Department: 560 - Parks & Recreation Dept							
Class: 6100 - Recreation							
325-560-6100-541200	Recreation	0.00	0.00	0.00	0.00	1,500,000.00	0.00
Class: 6100 - Recreation Total:		0.00	0.00	0.00	0.00	1,500,000.00	0.00
Department: 560 - Parks & Recreation Dept Total:		0.00	0.00	0.00	0.00	1,500,000.00	0.00
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
325-580-8000-581300	Debt Service-Principal	0.00	0.00	0.00	0.00	785,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

		Defined Budgets					
		Total Budget	Total Activity	Total Budget	Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
325-580-8000-582300	Debt Service-Interest	0.00	0.00	0.00	0.00	504,173.00	0.00
	Class: 8000 - Debt Service Total:	0.00	0.00	0.00	0.00	1,289,173.00	0.00
	Department: 580 - Debt Service Total:	0.00	0.00	0.00	0.00	1,289,173.00	0.00
	Expense Total:	0.00	0.00	0.00	0.00	4,089,173.00	0.00
	Fund: 325 - 2023 SPLOST FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	1,540,827.00	0.00
Fund: 327 - 2014 SPLOST FUND							
Revenue							
327-340-134150	Prior Year Surplus	0.00	0.00	494,437.00	0.00	437,127.00	0.00
327-340-313200	CDBG Lake Wall	0.00	0.00	267,127.00	0.00	0.00	0.00
327-340-313210	CDBG Park Grant	0.00	0.00	5,000.00	0.00	0.00	0.00
327-340-313215	LMIG Grant	188,000.00	208,385.40	209,000.00	212,081.06	212,000.00	0.00
327-340-313220	Grants	0.00	1,000.00	0.00	0.00	0.00	0.00
327-340-361000	Interest	10,000.00	985.09	500.00	432.30	500.00	0.00
	Revenue Total:	198,000.00	210,370.49	976,064.00	212,513.36	649,627.00	0.00
Expense							
Department: 545 - 2014 SPLOST							
Class: 1500 - General Administration							
327-545-1500-523605	Bank Fees	0.00	0.00	0.00	112.00	0.00	0.00
327-545-1500-541235	Park Facility Needs	40,000.00	1,140.00	272,127.00	41,678.26	401,000.00	0.00
327-545-1500-541411	Transportation LMIG	198,000.00	198,000.00	209,000.00	209,000.00	212,000.00	0.00
327-545-1500-541425	Regional Detention (T.C.)	25,000.00	0.00	0.00	0.00	0.00	0.00
327-545-1500-541430	Resurfacing	552,000.00	667,163.16	450,000.00	450,000.00	0.00	0.00
327-545-1500-541440	78/124	0.00	1,350.00	0.00	4,500.00	30,000.00	0.00
327-545-1500-541510	City IT	30,000.00	31,292.00	0.00	0.00	0.00	0.00
327-545-1500-541520	City Hall HVAC	150,000.00	140,680.00	44,937.00	11,632.00	6,627.00	0.00
	Class: 1500 - General Administration Total:	995,000.00	1,039,625.16	976,064.00	716,922.26	649,627.00	0.00
	Department: 545 - 2014 SPLOST Total:	995,000.00	1,039,625.16	976,064.00	716,922.26	649,627.00	0.00
	Expense Total:	995,000.00	1,039,625.16	976,064.00	716,922.26	649,627.00	0.00
	Fund: 327 - 2014 SPLOST FUND Surplus (Deficit):	-797,000.00	-829,254.67	0.00	-504,408.90	0.00	0.00
Fund: 329 - 2017 SPLOST							
Revenue							
329-340-134150	Prior Year Surplus	0.00	0.00	3,462,121.00	0.00	1,362,223.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
329-340-313200	2017 SPLOST Revenue	3,240,000.00	0.00	3,078,000.00	0.00	0.00	0.00
329-340-313205	Revenue Transportation	0.00	2,025,645.73	0.00	1,457,716.05	0.00	0.00
329-340-313210	Parking Facilities	0.00	1,508,550.52	0.00	1,085,598.68	0.00	0.00
329-340-313215	Revenue Parks	0.00	709,403.35	0.00	510,508.15	0.00	0.00
329-340-313220	Revenue Administration	0.00	29,914.60	0.00	21,527.46	0.00	0.00
329-340-341005	Gwinnett County Constr Reimbur	0.00	0.00	0.00	120,447.85	0.00	0.00
329-340-361000	Interest	20,000.00	4,596.09	4,879.00	2,007.68	0.00	0.00
	Revenue Total:	3,260,000.00	4,278,110.29	6,545,000.00	3,197,805.87	1,362,223.00	0.00
Expense							
Department: 520 - Parking							
Class: 1565 - The GroveParking							
329-520-1565-541360	Deck Construction	10,900,000.00	2,479,385.57	0.00	0.00	0.00	0.00
	Class: 1565 - The GroveParking Total:	10,900,000.00	2,479,385.57	0.00	0.00	0.00	0.00
	Department: 520 - Parking Total:	10,900,000.00	2,479,385.57	0.00	0.00	0.00	0.00
Department: 532 - Transportation							
Class: 4100 - Transportation							
329-532-4100-541410	T.C. Roads/Utilities	0.00	237,437.82	0.00	97,853.46	0.00	0.00
329-532-4100-541415	Regional Detention	20,000.00	317,623.30	0.00	0.00	0.00	0.00
329-532-4100-541420	Resurfacing	0.00	0.00	200,000.00	202,270.00	200,000.00	0.00
329-532-4100-541425	Joint County/Library/Deck	0.00	0.00	0.00	3,122.00	0.00	0.00
329-532-4100-541430	Wisteria/124 Intersection	0.00	10,454.35	0.00	0.00	0.00	0.00
329-532-4100-541435	Town Center Development	20,000.00	240,425.00	60,000.00	282,166.74	100,000.00	0.00
329-532-4100-541436	Town Center Site Work	850,000.00	284,802.10	0.00	0.00	0.00	0.00
329-532-4100-541437	TC Lib/Bus Ctr Design Fees	500,000.00	337,911.83	80,000.00	80,734.32	20,000.00	0.00
329-532-4100-541438	TC Lib/Bus Ctr Construction	6,676,000.00	2,584,980.42	1,000,000.00	1,561,116.37	100,000.00	0.00
329-532-4100-541500	TC Grove/Root-Design Fees	70,000.00	109,935.00	45,000.00	81,325.00	0.00	0.00
329-532-4100-541501	TC Grove/Root Construction	2,281,452.00	0.00	921,950.00	3,049,454.18	42,223.00	0.00
329-532-4100-541600	TC Roads/Utilities-Design CHA	40,000.00	3,766.75	0.00	0.00	0.00	0.00
329-532-4100-541601	TC Roads/Utilities-Constructio	1,300,000.00	396,339.13	1,543,050.00	316,300.69	100,000.00	0.00
329-532-4100-541700	TC San Sewer-Construction	125,000.00	82,768.58	0.00	0.00	0.00	0.00
329-532-4100-541800	TC Market-Design Fees	150,000.00	46,755.00	20,000.00	52,995.00	0.00	0.00
329-532-4100-541801	TC Market-Consultant	150,000.00	0.00	20,000.00	136,958.50	0.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
329-532-4100-541802	TC Market-Construction	7,960,000.00	0.00	1,000,000.00	0.00	0.00	0.00
329-532-4100-541900	TC Eastgate-Design/Engineering	25,000.00	6,034.69	0.00	3,837.75	0.00	0.00
329-532-4100-541901	TC Eastgate-Construction	700,000.00	0.00	0.00	0.00	0.00	0.00
	Class: 4100 - Transportation Total:	20,867,452.00	4,659,233.97	4,890,000.00	5,868,134.01	562,223.00	0.00
	Department: 532 - Transportation Total:	20,867,452.00	4,659,233.97	4,890,000.00	5,868,134.01	562,223.00	0.00
Department: 542 - Administration Dept							
Class: 1500 - General Administration							
329-542-1500-523605	Bank Fees	0.00	5,410.00	0.00	5,460.00	0.00	0.00
329-542-1500-541300	TC-Public Art	500,000.00	0.00	0.00	0.00	0.00	0.00
	Class: 1500 - General Administration Total:	500,000.00	5,410.00	0.00	5,460.00	0.00	0.00
	Department: 542 - Administration Dept Total:	500,000.00	5,410.00	0.00	5,460.00	0.00	0.00
Department: 560 - Parks & Recreation Dept							
Class: 6100 - Recreation							
329-560-6100-541215	Joint County-Trail/Parks	10,000.00	20,352.20	0.00	0.00	0.00	0.00
329-560-6100-541225	Park Facility Needs	0.00	192,428.11	1,300,000.00	127,543.41	800,000.00	0.00
329-560-6100-541231	Greenway Phase 1-Construction	0.00	2,490.00	0.00	0.00	0.00	0.00
329-560-6100-541235	Greenway Phase 2-Design	30,000.00	4,870.46	0.00	0.00	0.00	0.00
329-560-6100-541236	Greenway Phase 2- Construction	425,000.00	563,809.36	385,000.00	-80,474.68	0.00	0.00
329-560-6100-541240	Greenway Phase 3-Design	5,000.00	0.00	0.00	0.00	0.00	0.00
	Class: 6100 - Recreation Total:	470,000.00	783,950.13	1,685,000.00	47,068.73	800,000.00	0.00
	Department: 560 - Parks & Recreation Dept Total:	470,000.00	783,950.13	1,685,000.00	47,068.73	800,000.00	0.00
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
329-580-8000-581200	Bond Principal	720,000.00	0.00	785,000.00	0.00	0.00	0.00
329-580-8000-582200	Bond Interest	567,999.00	0.00	507,549.00	0.00	0.00	0.00
	Class: 8000 - Debt Service Total:	1,287,999.00	0.00	1,292,549.00	0.00	0.00	0.00
	Department: 580 - Debt Service Total:	1,287,999.00	0.00	1,292,549.00	0.00	0.00	0.00
	Expense Total:	34,025,451.00	7,927,979.67	7,867,549.00	5,920,662.74	1,362,223.00	0.00
	Fund: 329 - 2017 SPLOST Surplus (Deficit):	-30,765,451.00	-3,649,869.38	-1,322,549.00	-2,722,856.87	0.00	0.00
Fund: 540 - SANITATION & RECYCLING							
Revenue							
540-350-344110	Residential Income	5,000.00	4,381.84	4,500.00	4,970.61	55,000.00	0.00
540-350-344111	Commercial Income	1,650,000.00	1,667,432.07	1,782,000.00	1,694,672.16	1,823,000.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
540-350-344191	Postage	2,000.00	2,116.27	2,400.00	2,070.92	2,900.00	0.00
540-350-344193	Commercial Penalty	32,500.00	37,681.30	37,000.00	34,273.49	39,000.00	0.00
540-350-349300	Return Check Service Charge	150.00	52.50	100.00	0.00	-100.00	0.00
540-350-361000	Interest Received	0.00	165.00	0.00	143.90	0.00	0.00
540-351-344130	Recycling Program	0.00	0.00	0.00	198,683.44	0.00	0.00
540-351-344131	Aluminum Scrap	3,000.00	2,052.65	3,000.00	7,099.85	3,000.00	0.00
540-351-344132	Aluminum - Cans	1,200.00	3,875.80	2,000.00	2,201.40	1,500.00	0.00
540-351-344133	Newspapers	1,000.00	1,152.75	1,500.00	1,050.50	600.00	0.00
540-351-344134	Off/Comp Paper-Ph Books-Mag	2,000.00	2,862.05	3,000.00	1,187.80	2,000.00	0.00
540-351-344135	Cardboard	35,000.00	48,069.31	40,000.00	30,153.98	32,000.00	0.00
540-351-344136	Batteries	150.00	25.00	50.00	117.00	150.00	0.00
540-351-344138	Metals	30,000.00	48,032.30	35,000.00	32,133.40	40,000.00	0.00
540-351-344139	Glass	5,500.00	3,896.55	4,000.00	2,383.20	3,000.00	0.00
540-351-344140	Plastics	0.00	184.00	500.00	350.00	300.00	0.00
540-351-344141	Electronics	1,800.00	1,519.00	1,100.00	1,563.00	1,100.00	0.00
540-351-344142	Co-Mingle Curb Rebate	0.00	0.00	0.00	4,455.32	0.00	0.00
540-351-344160	Appliances	7,000.00	5,063.00	5,000.00	5,283.00	5,000.00	0.00
540-351-344161	Misc Revenue	2,000.00	3,523.34	1,500.00	2,682.54	1,000.00	0.00
540-351-344165	Yard Debris	3,000.00	2,365.00	2,500.00	2,115.10	2,500.00	0.00
540-351-382001	Rents Received-American Kidney	30,000.00	24,660.00	30,000.00	16,550.00	25,000.00	0.00
540-390-391200	Transfers From Genrerel Fund	0.00	641,771.88	1,024,682.00	1,112,663.90	0.00	0.00
	Revenue Total:	1,811,300.00	2,500,881.61	2,979,832.00	3,156,804.51	2,036,950.00	0.00

Expense

Department: 550 - Department 550

Class: 4510 - Recycling-Administration

540-550-4510-511100	Salaries and Wages	33,000.00	34,320.00	34,000.00	31,382.15	37,000.00	0.00
540-550-4510-512100	Group Insurance	12,000.00	10,285.64	15,000.00	14,321.28	17,500.00	0.00
540-550-4510-512200	Social Security	2,000.00	2,069.95	2,100.00	1,877.92	2,300.00	0.00
540-550-4510-512300	Medicare	550.00	484.09	700.00	439.14	550.00	0.00
540-550-4510-512400	Retirement Contributions	1,950.00	763.20	2,000.00	1,176.80	2,200.00	0.00
540-550-4510-512700	Worker's Compensation	100.00	15.03	100.00	251.00	200.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
540-550-4510-512900	Long Term Disability	170.00	130.82	210.00	147.13	250.00	0.00
540-550-4510-523200	Communications	2,200.00	2,510.89	2,600.00	9,022.33	2,800.00	0.00
540-550-4510-523600	Dues & Fees	200.00	200.00	225.00	0.00	225.00	0.00
540-550-4510-523605	Bank Card Charges	8,500.00	8,959.04	8,500.00	9,424.36	20,000.00	0.00
540-550-4510-542400	Computer Expense	4,000.00	4,008.39	4,000.00	1,670.17	7,500.00	0.00
Class: 4510 - Recycling-Administration Total:		64,670.00	63,747.05	69,435.00	69,712.28	90,525.00	0.00
Class: 4520 - Solid Waste Collection							
540-550-4520-344113	Refunds-Commercial	500.00	0.00	500.00	0.00	500.00	0.00
540-550-4520-521304	Sanitation Residential	1,055,000.00	1,115,396.28	1,240,297.00	1,035,293.94	1,296,873.00	0.00
540-550-4520-521305	Contractor-Commercial	1,350,000.00	1,358,626.94	1,417,500.00	1,226,731.29	1,603,800.00	0.00
Class: 4520 - Solid Waste Collection Total:		2,405,500.00	2,474,023.22	2,658,297.00	2,262,025.23	2,901,173.00	0.00
Department: 550 - Department 550 Total:		2,470,170.00	2,537,770.27	2,727,732.00	2,331,737.51	2,991,698.00	0.00
Department: 551 - Recycling Dept							
Class: 4540 - C.F.C. Removal							
540-551-4540-523901	C.F.C. Removal	5,000.00	2,450.00	4,000.00	2,680.00	4,000.00	0.00
Class: 4540 - C.F.C. Removal Total:		5,000.00	2,450.00	4,000.00	2,680.00	4,000.00	0.00
Class: 4550 - Recycling Operations							
540-551-4550-511100	Salaries and Wages	96,000.00	101,245.02	112,000.00	79,387.91	117,050.00	0.00
540-551-4550-512100	Group Insurance	22,500.00	20,028.16	23,000.00	12,753.04	16,500.00	0.00
540-551-4550-512200	Social Security	6,200.00	6,045.91	7,600.00	4,736.50	8,000.00	0.00
540-551-4550-512300	Medicare	1,200.00	1,414.00	1,800.00	1,107.73	1,800.00	0.00
540-551-4550-512400	Retirement Contributions	3,800.00	3,563.48	4,000.00	1,656.00	4,000.00	0.00
540-551-4550-512700	Worker's Compensation	6,000.00	4,845.34	7,000.00	4,675.00	7,600.00	0.00
540-551-4550-512900	Long Term Disability	250.00	255.61	300.00	252.33	350.00	0.00
540-551-4550-512901	Uniforms-Recycle	500.00	494.48	500.00	495.60	500.00	0.00
540-551-4550-522110	Yard Waste	75,000.00	55,527.55	80,000.00	43,050.00	90,000.00	0.00
540-551-4550-522201	Trade Services	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00
540-551-4550-522205	Building Maintenance	1,000.00	0.00	1,000.00	973.00	4,300.00	0.00
540-551-4550-523200	Communications	0.00	303.21	0.00	0.00	0.00	0.00
540-551-4550-523700	Education & Training	500.00	0.00	500.00	259.08	500.00	0.00
540-551-4550-531100	General Supplies	2,000.00	305.05	2,000.00	9,837.57	2,000.00	0.00
540-551-4550-531230	Energy	6,000.00	4,787.22	6,000.00	9,918.90	6,000.00	0.00

Budget Worksheet

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Defined Budgets

		2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
540-551-4550-531240	Bottled Gas	700.00	645.04	500.00	701.24	1,000.00	0.00
540-551-4550-542100	Machinery	400.00	0.00	400.00	0.00	400.00	0.00
Class: 4550 - Recycling Operations Total:		224,050.00	199,460.07	248,600.00	171,803.90	262,000.00	0.00
Department: 551 - Recycling Dept Total:		229,050.00	201,910.07	252,600.00	174,483.90	266,000.00	0.00
Expense Total:		2,699,220.00	2,739,680.34	2,980,332.00	2,506,221.41	3,257,698.00	0.00
Fund: 540 - SANITATION & RECYCLING Surplus (Deficit):		-887,920.00	-238,798.73	-500.00	650,583.10	-1,220,748.00	0.00
Fund: 560 - STORMWATER UTILITY							
Revenue							
560-330-319110	Interest and Penalties	1,000.00	16,621.92	12,000.00	3,729.32	3,000.00	0.00
560-330-344260	Stormwater Utility Fees	840,000.00	837,083.26	845,000.00	875,677.71	850,000.00	0.00
560-330-361000	Interest	3,000.00	238.96	1,000.00	109.73	1,000.00	0.00
560-390-391200	Transfers From General Fund	0.00	55,227.54	0.00	41,458.77	0.00	0.00
Revenue Total:		844,000.00	909,171.68	858,000.00	920,975.53	854,000.00	0.00
Expense							
Department: 535 - Stormwater Utility							
Class: 4320 - Stormwater							
560-535-4320-511100	Salaries and Wages	92,500.00	86,092.81	87,440.00	79,573.72	95,100.00	0.00
560-535-4320-511300	Overtime	0.00	195.45	200.00	0.00	200.00	0.00
560-535-4320-512100	Group Insurance	13,000.00	6,922.59	10,000.00	7,173.85	10,000.00	0.00
560-535-4320-512200	Social Security	5,800.00	5,259.16	5,465.00	4,859.42	5,900.00	0.00
560-535-4320-512300	Medicare	1,400.00	1,230.01	1,500.00	1,136.45	1,400.00	0.00
560-535-4320-512400	Retirement Contributions	5,000.00	5,165.62	5,300.00	4,572.69	5,700.00	0.00
560-535-4320-512700	Workers' Compensation	9,000.00	6,630.13	9,500.00	6,417.00	9,500.00	0.00
560-535-4320-512900	Long Term Disability	400.00	379.46	450.00	384.30	0.00	0.00
560-535-4320-521003	Consultant	30,000.00	14,305.16	25,000.00	15,231.14	28,500.00	0.00
560-535-4320-522140	Storm Water Maintenance	60,000.00	55,253.71	60,000.00	57,297.23	85,000.00	0.00
560-535-4320-523200	Communications	200.00	65.95	200.00	48.00	200.00	0.00
560-535-4320-523300	Advertising	300.00	0.00	300.00	0.00	300.00	0.00
560-535-4320-523600	Stormwater Fees	16,500.00	0.00	0.00	0.00	16,500.00	0.00
560-535-4320-523601	Dues	400.00	0.00	0.00	0.00	0.00	0.00
560-535-4320-523625	Billing Fees	22,500.00	0.00	0.00	0.00	0.00	0.00
560-535-4320-523700	Education & Training	1,000.00	347.00	1,000.00	732.00	1,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

		Defined Budgets					
		2021-2022	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		Total Budget	Total Activity	Total Budget	Total Activity	Total Budget	YTD Activity
560-535-4320-523900	Contract Labor	35,000.00	20,975.00	35,000.00	11,670.00	45,000.00	0.00
560-535-4320-531150	SW Education Supplies	1,000.00	954.19	1,000.00	586.33	1,000.00	0.00
560-535-4320-531230	Utilities	2,500.00	1,816.51	2,500.00	1,567.65	2,500.00	0.00
560-535-4320-531270	Gasoline	1,200.00	136.62	1,200.00	0.00	750.00	0.00
	Class: 4320 - Stormwater Total:	297,700.00	205,729.37	246,055.00	191,249.78	308,550.00	0.00
	Department: 535 - Stormwater Utility Total:	297,700.00	205,729.37	246,055.00	191,249.78	308,550.00	0.00
Department: 579 - Capital Improvements							
Class: 7800 - Capital Improvements							
560-579-7800-521003	Capital Improvements	950,800.00	639,070.00	985,000.00	1,516,181.50	950,800.00	0.00
	Class: 7800 - Capital Improvements Total:	950,800.00	639,070.00	985,000.00	1,516,181.50	950,800.00	0.00
	Department: 579 - Capital Improvements Total:	950,800.00	639,070.00	985,000.00	1,516,181.50	950,800.00	0.00
Department: 580 - Debt Service							
Class: 8000 - Debt Service							
560-580-8000-581225	Lease Principal	20,087.00	0.00	0.00	0.00	0.00	0.00
560-580-8000-582225	Lease Interest	1,310.00	0.00	0.00	0.00	0.00	0.00
	Class: 8000 - Debt Service Total:	21,397.00	0.00	0.00	0.00	0.00	0.00
	Department: 580 - Debt Service Total:	21,397.00	0.00	0.00	0.00	0.00	0.00
	Expense Total:	1,269,897.00	844,799.37	1,231,055.00	1,707,431.28	1,259,350.00	0.00
	Fund: 560 - STORMWATER UTILITY Surplus (Deficit):	-425,897.00	64,372.31	-373,055.00	-786,455.75	-405,350.00	0.00
	Report Surplus (Deficit):	-32,399,268.00	914,719.71	-875,754.00	281,772.36	314,962.00	-2,582.42

Group Summary

Clas...	Defined Budgets					
	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Fund: 100 - GENERAL FUND						
Revenue						
	13,618,588.00	13,722,145.60	14,696,337.00	13,077,148.89	15,330,356.00	0.00
Revenue Total:	13,618,588.00	13,722,145.60	14,696,337.00	13,077,148.89	15,330,356.00	0.00
Expense						
Department: 510 - Police Dept						
3210 - Police Administration	1,265,397.00	1,423,867.97	1,716,750.00	1,609,783.66	1,790,700.00	0.00
3211 - Dispatch	810,277.00	787,738.68	697,800.00	623,473.64	736,750.00	0.00
3221 - Criminal Investigation	607,042.00	641,396.89	626,300.00	561,733.87	689,850.00	0.00
3223 - Police Patrol	2,852,878.00	3,038,672.89	3,147,880.00	2,764,413.90	3,342,150.00	0.00
3224 - Records/ Identification	153,281.00	160,246.54	158,990.00	146,921.69	167,474.00	0.00
3285 - Public Relations	3,500.00	4,131.88	3,000.00	1,979.47	5,000.00	0.00
Department: 510 - Police Dept Total:	5,692,375.00	6,056,054.85	6,350,720.00	5,708,306.23	6,731,924.00	0.00
Department: 530 - Public Works Dept						
4210 - Public Works - Highway	832,584.00	848,880.32	880,350.00	613,335.53	835,350.00	0.00
4221 - Public Works - Paved St	293,961.00	199,630.16	229,081.00	164,579.43	357,650.00	0.00
4600 - Maintenance Shop	68,270.00	69,977.73	72,565.00	66,746.38	77,700.00	0.00
Department: 530 - Public Works Dept Total:	1,194,815.00	1,118,488.21	1,181,996.00	844,661.34	1,270,700.00	0.00
Department: 540 - Administration Dept						
1110 - Governing Body	48,950.00	59,266.55	63,100.00	57,375.31	63,100.00	0.00
1130 - Clerk of Council	115,060.00	118,494.00	123,522.00	111,328.63	141,500.00	0.00
1310 - Mayor	15,400.00	15,829.96	16,350.00	13,243.88	16,350.00	0.00
1320 - Manager	240,200.00	243,729.58	254,890.00	234,773.70	142,200.00	0.00
1325 - Assistant City Manager	0.00	40.43	292,753.00	156,612.30	262,050.00	0.00
1400 - Elections	0.00	31,357.58	20,000.00	15,645.60	21,000.00	0.00
1500 - General Administration	1,154,464.00	1,138,401.44	1,334,582.00	1,227,075.72	1,369,950.00	0.00
1512 - Accounting	96,700.00	97,960.54	102,020.00	93,024.37	108,650.00	0.00
1514 - Tax Administration	0.00	0.00	10,000.00	0.00	10,000.00	0.00
1517 - IT Administrator	87,950.00	88,997.26	91,872.00	84,152.98	98,750.00	0.00
1540 - Human Resources	82,922.00	88,704.41	93,704.00	88,567.67	106,450.00	0.00
1565 - The Grove Parking	0.00	0.00	79,500.00	11,256.31	79,500.00	0.00
1566 - The Grove Library/Thrive	0.00	0.00	29,500.00	588.19	29,500.00	0.00
1567 - The Grove Market/The Hall	0.00	0.00	13,000.00	110.58	13,000.00	0.00
1568 - The Grove Parking Deck	0.00	35.85	38,397.00	4,197.19	38,397.00	0.00
1570 - Public Information Officer	98,800.00	87,302.64	94,055.00	88,444.33	115,370.00	0.00
Department: 540 - Administration Dept Total:	1,940,446.00	1,970,120.24	2,657,245.00	2,186,396.76	2,615,767.00	0.00
Department: 541 - Municipal Court						
2550 - Judicial-Municipal Court	843,756.00	857,168.94	870,600.00	722,068.87	851,400.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Clas...	Defined Budgets					
	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Department: 541 - Municipal Court Total:	843,756.00	857,168.94	870,600.00	722,068.87	851,400.00	0.00
Department: 560 - Parks & Recreation Dept						
6110 - Culture/ Recreation Adm	318,185.00	364,533.03	348,350.00	308,645.73	346,500.00	0.00
6120 - Recreation Participants	10,000.00	8,994.00	12,000.00	14,185.00	18,000.00	0.00
6121 - Rec Part-Supervisor	88,810.00	74,132.41	121,295.00	85,064.67	97,900.00	0.00
6124 - Contracted Pool Services	54,000.00	53,388.00	54,000.00	44,809.00	54,000.00	0.00
6149 - Senior Participants	199,047.00	199,293.30	229,970.00	206,139.70	245,250.00	0.00
6220 - Parks Areas	367,010.00	372,092.55	408,695.00	254,048.54	429,775.00	0.00
Department: 560 - Parks & Recreation Dept Total:	1,037,052.00	1,072,433.29	1,174,310.00	912,892.64	1,191,425.00	0.00
Department: 570 - Planning & Development						
7400 - Planning and Development	663,689.00	784,362.86	787,977.00	780,691.86	825,100.00	2,582.42
7500 - Assistant City Manager	218,400.00	252,122.37	0.00	4,415.64	2,000.00	0.00
7510 - Youth Commission	16,585.00	21,745.30	24,605.00	19,465.51	24,605.00	0.00
Department: 570 - Planning & Development Total:	898,674.00	1,058,230.53	812,582.00	804,573.01	851,705.00	2,582.42
Department: 578 - Capital Improvements						
7800 - Capital Improvements	100,500.00	49,522.17	75,600.00	141,351.17	150,000.00	0.00
Department: 578 - Capital Improvements Total:	100,500.00	49,522.17	75,600.00	141,351.17	150,000.00	0.00
Department: 580 - Debt Service						
8000 - Debt Service	205,617.00	203,947.52	100,929.00	100,728.25	0.00	0.00
Department: 580 - Debt Service Total:	205,617.00	203,947.52	100,929.00	100,728.25	0.00	0.00
Department: 590 - Transfers						
9000 - Transfers	1,228,353.00	1,134,679.62	1,472,355.00	1,531,967.55	1,667,435.00	0.00
Department: 590 - Transfers Total:	1,228,353.00	1,134,679.62	1,472,355.00	1,531,967.55	1,667,435.00	0.00
Expense Total:	13,141,588.00	13,520,645.37	14,696,337.00	12,952,945.82	15,330,356.00	2,582.42
Fund: 100 - GENERAL FUND Surplus (Deficit):	477,000.00	201,500.23	0.00	124,203.07	0.00	-2,582.42
Fund: 210 - CONFISCATED ASSETS						
Revenue						
	40,200.00	36,601.60	19,070.00	6,454.63	-15,100.00	0.00
Revenue Total:	40,200.00	36,601.60	19,070.00	6,454.63	-15,100.00	0.00
Expense						
Department: 515 - Confiscated Assets						
3227 - STATE - Confiscated Assets	40,200.00	26,451.25	19,070.00	4,181.01	19,500.00	0.00
Department: 515 - Confiscated Assets Total:	40,200.00	26,451.25	19,070.00	4,181.01	19,500.00	0.00
Expense Total:	40,200.00	26,451.25	19,070.00	4,181.01	19,500.00	0.00
Fund: 210 - CONFISCATED ASSETS Surplus (Deficit):	0.00	10,150.35	0.00	2,273.62	-34,600.00	0.00
Fund: 215 - School Zone Safety Program						
Revenue						
	625,000.00	2,283,750.94	3,900,400.00	1,533,232.10	3,901,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Clas...	Defined Budgets					
	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Revenue Total:	625,000.00	2,283,750.94	3,900,400.00	1,533,232.10	3,901,000.00	0.00
Expense						
Department: 510 - Police Dept						
3210 - Police Administration	0.00	874.00	50.00	64.00	100.00	0.00
Department: 510 - Police Dept Total:	0.00	874.00	50.00	64.00	100.00	0.00
Department: 511 - Department 511						
3228 - Red Speed	625,000.00	975,621.14	1,330,000.00	820,973.93	1,430,000.00	0.00
Department: 511 - Department 511 Total:	625,000.00	975,621.14	1,330,000.00	820,973.93	1,430,000.00	0.00
Expense Total:	625,000.00	976,495.14	1,330,050.00	821,037.93	1,430,100.00	0.00
Fund: 215 - School Zone Safety Program Surplus (Deficit):	0.00	1,307,255.80	2,570,350.00	712,194.17	2,470,900.00	0.00
Fund: 220 - LCI FUND						
Revenue						
	1,049,118.00	826.27	1,018,366.00	611.65	-1,017,966.00	0.00
Revenue Total:	1,049,118.00	826.27	1,018,366.00	611.65	-1,017,966.00	0.00
Expense						
Department: 571 - Livable Communities						
7223 - Class 7223	0.00	0.00	10,000.00	0.00	40,000.00	0.00
7323 - Livable Communities - Expenditures	1,049,118.00	31,225.00	1,008,366.00	0.00	977,966.00	0.00
Department: 571 - Livable Communities Total:	1,049,118.00	31,225.00	1,018,366.00	0.00	1,017,966.00	0.00
Expense Total:	1,049,118.00	31,225.00	1,018,366.00	0.00	1,017,966.00	0.00
Fund: 220 - LCI FUND Surplus (Deficit):	0.00	-30,398.73	0.00	611.65	-2,035,932.00	0.00
Fund: 230 - American Rescue Plan						
Revenue						
	0.00	3,749,361.91	0.00	3,751,124.06	5,285,741.00	0.00
Revenue Total:	0.00	3,749,361.91	0.00	3,751,124.06	5,285,741.00	0.00
Expense						
Department: 540 - Administration Dept						
1500 - General Administration	0.00	38,758.46	1,450,000.00	802,156.00	4,685,741.00	0.00
Department: 540 - Administration Dept Total:	0.00	38,758.46	1,450,000.00	802,156.00	4,685,741.00	0.00
Department: 560 - Parks & Recreation Dept						
6100 - Recreation	0.00	0.00	0.00	97.50	0.00	0.00
Department: 560 - Parks & Recreation Dept Total:	0.00	0.00	0.00	97.50	0.00	0.00
Department: 590 - Transfers						
9000 - Transfers	0.00	0.00	300,000.00	0.00	600,000.00	0.00
Department: 590 - Transfers Total:	0.00	0.00	300,000.00	0.00	600,000.00	0.00
Expense Total:	0.00	38,758.46	1,750,000.00	802,253.50	5,285,741.00	0.00
Fund: 230 - American Rescue Plan Surplus (Deficit):	0.00	3,710,603.45	-1,750,000.00	2,948,870.56	0.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Clas...	Defined Budgets					
	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Fund: 270 - URBAN REDEVELOPMENT AUTH						
Revenue						
	378,353.00	378,440.07	377,673.00	377,851.43	377,907.00	0.00
Revenue Total:	378,353.00	378,440.07	377,673.00	377,851.43	377,907.00	0.00
Expense						
Department: 575 - Urban Redevelopment						
7321 - Administration	0.00	10.00	0.00	30.00	0.00	0.00
Department: 575 - Urban Redevelopment Total:	0.00	10.00	0.00	30.00	0.00	0.00
Department: 580 - Debt Service						
8000 - Debt Service	378,353.00	378,431.33	377,673.00	377,844.88	377,907.00	0.00
Department: 580 - Debt Service Total:	378,353.00	378,431.33	377,673.00	377,844.88	377,907.00	0.00
Expense Total:	378,353.00	378,441.33	377,673.00	377,874.88	377,907.00	0.00
Fund: 270 - URBAN REDEVELOPMENT AUTH Surplus (Deficit):	0.00	-1.26	0.00	-23.45	0.00	0.00
Fund: 275 - HOTEL / MOTEL TAX						
Revenue						
	312,200.00	495,092.61	425,000.00	438,436.54	450,200.00	0.00
Revenue Total:	312,200.00	495,092.61	425,000.00	438,436.54	450,200.00	0.00
Expense						
Department: 570 - Planning & Development						
7520 - Expenditures	312,200.00	114,023.55	425,000.00	576,560.68	450,200.00	0.00
Department: 570 - Planning & Development Total:	312,200.00	114,023.55	425,000.00	576,560.68	450,200.00	0.00
Expense Total:	312,200.00	114,023.55	425,000.00	576,560.68	450,200.00	0.00
Fund: 275 - HOTEL / MOTEL TAX Surplus (Deficit):	0.00	381,069.06	0.00	-138,124.14	0.00	0.00
Fund: 290 - TREE BANK FUND						
Revenue						
	287,666.00	216.28	278,000.00	159.30	277,865.00	0.00
Revenue Total:	287,666.00	216.28	278,000.00	159.30	277,865.00	0.00
Expense						
Department: 572 - Tree Bank						
7400 - Planning and Development	287,666.00	12,125.00	278,000.00	5,254.00	278,000.00	0.00
Department: 572 - Tree Bank Total:	287,666.00	12,125.00	278,000.00	5,254.00	278,000.00	0.00
Expense Total:	287,666.00	12,125.00	278,000.00	5,254.00	278,000.00	0.00
Fund: 290 - TREE BANK FUND Surplus (Deficit):	0.00	-11,908.72	0.00	-5,094.70	-135.00	0.00
Fund: 325 - 2023 SPLOST FUND						
Revenue						
	0.00	0.00	0.00	0.00	5,630,000.00	0.00
Revenue Total:	0.00	0.00	0.00	0.00	5,630,000.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Clas...	Total Budget		Total Activity		Defined Budgets	
	Total Budget	Total Activity	Total Budget	Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Expense						
Department: 532 - Transportation						
4100 - Transportation	0.00	0.00	0.00	0.00	1,000,000.00	0.00
Department: 532 - Transportation Total:	0.00	0.00	0.00	0.00	1,000,000.00	0.00
Department: 540 - Administration Dept						
4300 - Water & Sewer	0.00	0.00	0.00	0.00	300,000.00	0.00
Department: 540 - Administration Dept Total:	0.00	0.00	0.00	0.00	300,000.00	0.00
Department: 560 - Parks & Recreation Dept						
6100 - Recreation	0.00	0.00	0.00	0.00	1,500,000.00	0.00
Department: 560 - Parks & Recreation Dept Total:	0.00	0.00	0.00	0.00	1,500,000.00	0.00
Department: 580 - Debt Service						
8000 - Debt Service	0.00	0.00	0.00	0.00	1,289,173.00	0.00
Department: 580 - Debt Service Total:	0.00	0.00	0.00	0.00	1,289,173.00	0.00
Expense Total:	0.00	0.00	0.00	0.00	4,089,173.00	0.00
Fund: 325 - 2023 SPLOST FUND Surplus (Deficit):	0.00	0.00	0.00	0.00	1,540,827.00	0.00
Fund: 327 - 2014 SPLOST FUND						
Revenue						
	198,000.00	210,370.49	976,064.00	212,513.36	649,627.00	0.00
Revenue Total:	198,000.00	210,370.49	976,064.00	212,513.36	649,627.00	0.00
Expense						
Department: 545 - 2014 SPLOST						
1500 - General Administration	995,000.00	1,039,625.16	976,064.00	716,922.26	649,627.00	0.00
Department: 545 - 2014 SPLOST Total:	995,000.00	1,039,625.16	976,064.00	716,922.26	649,627.00	0.00
Expense Total:	995,000.00	1,039,625.16	976,064.00	716,922.26	649,627.00	0.00
Fund: 327 - 2014 SPLOST FUND Surplus (Deficit):	-797,000.00	-829,254.67	0.00	-504,408.90	0.00	0.00
Fund: 329 - 2017 SPLOST						
Revenue						
	3,260,000.00	4,278,110.29	6,545,000.00	3,197,805.87	1,362,223.00	0.00
Revenue Total:	3,260,000.00	4,278,110.29	6,545,000.00	3,197,805.87	1,362,223.00	0.00
Expense						
Department: 520 - Parking						
1565 - The GroveParking	10,900,000.00	2,479,385.57	0.00	0.00	0.00	0.00
Department: 520 - Parking Total:	10,900,000.00	2,479,385.57	0.00	0.00	0.00	0.00
Department: 532 - Transportation						
4100 - Transportation	20,867,452.00	4,659,233.97	4,890,000.00	5,868,134.01	562,223.00	0.00
Department: 532 - Transportation Total:	20,867,452.00	4,659,233.97	4,890,000.00	5,868,134.01	562,223.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Defined Budgets

Clas...	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Department: 542 - Administration Dept						
1500 - General Administration	500,000.00	5,410.00	0.00	5,460.00	0.00	0.00
Department: 542 - Administration Dept Total:	500,000.00	5,410.00	0.00	5,460.00	0.00	0.00
Department: 560 - Parks & Recreation Dept						
6100 - Recreation	470,000.00	783,950.13	1,685,000.00	47,068.73	800,000.00	0.00
Department: 560 - Parks & Recreation Dept Total:	470,000.00	783,950.13	1,685,000.00	47,068.73	800,000.00	0.00
Department: 580 - Debt Service						
8000 - Debt Service	1,287,999.00	0.00	1,292,549.00	0.00	0.00	0.00
Department: 580 - Debt Service Total:	1,287,999.00	0.00	1,292,549.00	0.00	0.00	0.00
Expense Total:	34,025,451.00	7,927,979.67	7,867,549.00	5,920,662.74	1,362,223.00	0.00
Fund: 329 - 2017 SPLOST Surplus (Deficit):	-30,765,451.00	-3,649,869.38	-1,322,549.00	-2,722,856.87	0.00	0.00
Fund: 540 - SANITATION & RECYCLING						
Revenue						
	1,811,300.00	2,500,881.61	2,979,832.00	3,156,804.51	2,036,950.00	0.00
Revenue Total:	1,811,300.00	2,500,881.61	2,979,832.00	3,156,804.51	2,036,950.00	0.00
Expense						
Department: 550 - Department 550						
4510 - Recycling-Administration	64,670.00	63,747.05	69,435.00	69,712.28	90,525.00	0.00
4520 - Solid Waste Collection	2,405,500.00	2,474,023.22	2,658,297.00	2,262,025.23	2,901,173.00	0.00
Department: 550 - Department 550 Total:	2,470,170.00	2,537,770.27	2,727,732.00	2,331,737.51	2,991,698.00	0.00
Department: 551 - Recycling Dept						
4540 - C.F.C. Removal	5,000.00	2,450.00	4,000.00	2,680.00	4,000.00	0.00
4550 - Recycling Operations	224,050.00	199,460.07	248,600.00	171,803.90	262,000.00	0.00
Department: 551 - Recycling Dept Total:	229,050.00	201,910.07	252,600.00	174,483.90	266,000.00	0.00
Expense Total:	2,699,220.00	2,739,680.34	2,980,332.00	2,506,221.41	3,257,698.00	0.00
Fund: 540 - SANITATION & RECYCLING Surplus (Deficit):	-887,920.00	-238,798.73	-500.00	650,583.10	-1,220,748.00	0.00
Fund: 560 - STORMWATER UTILITY						
Revenue						
	844,000.00	909,171.68	858,000.00	920,975.53	854,000.00	0.00
Revenue Total:	844,000.00	909,171.68	858,000.00	920,975.53	854,000.00	0.00
Expense						
Department: 535 - Stormwater Utility						
4320 - Stormwater	297,700.00	205,729.37	246,055.00	191,249.78	308,550.00	0.00
Department: 535 - Stormwater Utility Total:	297,700.00	205,729.37	246,055.00	191,249.78	308,550.00	0.00
Department: 579 - Capital Improvements						
7800 - Capital Improvements	950,800.00	639,070.00	985,000.00	1,516,181.50	950,800.00	0.00
Department: 579 - Capital Improvements Total:	950,800.00	639,070.00	985,000.00	1,516,181.50	950,800.00	0.00

Budget Worksheet

For Fiscal: 2023-2024 Period Ending: 06/30/2024

Clas...	Defined Budgets					
	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
Department: 580 - Debt Service						
8000 - Debt Service	21,397.00	0.00	0.00	0.00	0.00	0.00
Department: 580 - Debt Service Total:	21,397.00	0.00	0.00	0.00	0.00	0.00
Expense Total:	1,269,897.00	844,799.37	1,231,055.00	1,707,431.28	1,259,350.00	0.00
Fund: 560 - STORMWATER UTILITY Surplus (Deficit):	-425,897.00	64,372.31	-373,055.00	-786,455.75	-405,350.00	0.00
Report Surplus (Deficit):	-32,399,268.00	914,719.71	-875,754.00	281,772.36	314,962.00	-2,582.42

Fund Summary

Fund	Defined Budgets					
	2021-2022 Total Budget	2021-2022 Total Activity	2022-2023 Total Budget	2022-2023 Total Activity	2023-2024 Total Budget	2023-2024 YTD Activity
100 - GENERAL FUND	477,000.00	201,500.23	0.00	124,203.07	0.00	-2,582.42
210 - CONFISCATED ASSETS	0.00	10,150.35	0.00	2,273.62	-34,600.00	0.00
215 - School Zone Safety Program	0.00	1,307,255.80	2,570,350.00	712,194.17	2,470,900.00	0.00
220 - LCI FUND	0.00	-30,398.73	0.00	611.65	-2,035,932.00	0.00
230 - American Rescue Plan	0.00	3,710,603.45	-1,750,000.00	2,948,870.56	0.00	0.00
270 - URBAN REDEVELOPMENT AUTH	0.00	-1.26	0.00	-23.45	0.00	0.00
275 - HOTEL / MOTEL TAX	0.00	381,069.06	0.00	-138,124.14	0.00	0.00
290 - TREE BANK FUND	0.00	-11,908.72	0.00	-5,094.70	-135.00	0.00
325 - 2023 SPLOST FUND	0.00	0.00	0.00	0.00	1,540,827.00	0.00
327 - 2014 SPLOST FUND	-797,000.00	-829,254.67	0.00	-504,408.90	0.00	0.00
329 - 2017 SPLOST	-30,765,451.00	-3,649,869.38	-1,322,549.00	-2,722,856.87	0.00	0.00
540 - SANITATION & RECYCLING	-887,920.00	-238,798.73	-500.00	650,583.10	-1,220,748.00	0.00
560 - STORMWATER UTILITY	-425,897.00	64,372.31	-373,055.00	-786,455.75	-405,350.00	0.00
Report Surplus (Deficit):	-32,399,268.00	914,719.71	-875,754.00	281,772.36	314,962.00	-2,582.42

City of Snellville
State of Georgia

ORDINANCE NO. 2023-07

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES OF SNELLVILLE, GEORGIA, CHAPTER 2, ARTICLE IV – BOARDS AND COMMISSIONS; TO REPEAL THE CONFLICTING ORDINANCE DIVISION 5, PERSONNEL ADVISORY BOARD, IN ORDER TO CONFORM TO THE CITY OF SNELLVILLE'S STATUS AS AN AT-WILL EMPLOYER AS MANDATED BY THE CITY'S CHARTER.

WHEREAS the Mayor and the Council of the City of Snellville, Georgia, the governing body of the City of Snellville, Georgia, desire to amend Chapter 2, Article IV of the Code of the City of Snellville; and

WHEREAS, the Mayor and the Council of the City of Snellville, Georgia is authorized by O.C.G.A. § 36-35-3 to adopt ordinances relating to its property, affairs and local government; and

WHEREAS, changes in applicable federal and state law necessitated a comprehensive review of the City of Snellville's Personnel Policy, and

WHEREAS, this review necessitated changes and amendments to the City of Snellville's Personnel Policy, and

WHEREAS, Division 5 of Article IV is in conflict with the City's Status as an At-Will Employer as mandated by the City's Charter; and

WHEREAS, the Mayor and Council of the City of Snellville, Georgia deem such amendment to be for the betterment and general welfare of the City of Snellville and its inhabitants;

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. Article IV, of Chapter 2 of the Code of the City of Snellville is hereby amended as follows:

Division 5: Personnel Advisory Board Sections 2-381-2-384 is hereby deleted in its entirety.

Section 2. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

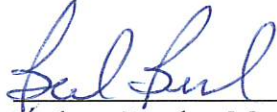
(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 3. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

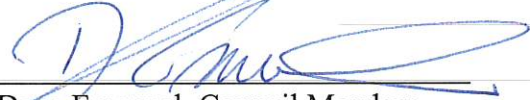
Section 4. This Ordinance was adopted 4/12, 2023. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

[SIGNATURES APPEAR ON NEXT PAGE]

ORDAINED this ____ day of June, 2023.

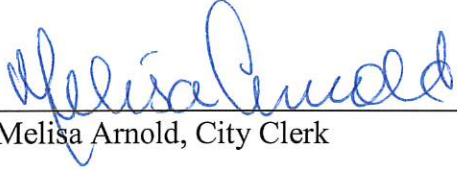


Barbara Bender, Mayor



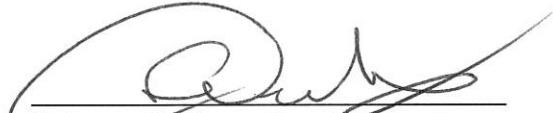
Dave Emanuel, Council Member

ATTEST:



Melisa Arnold, City Clerk

Cristy Lenski, Council Member

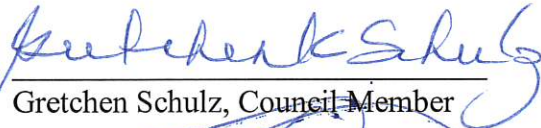


Solange Destang, Council Member

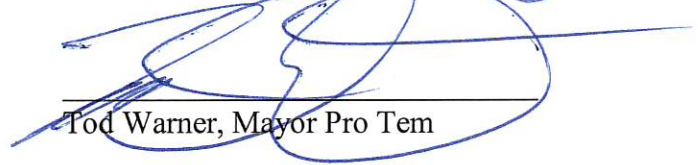
APPROVED AS TO FORM:



W. Charles Ross, City Attorney
Powell & Edwards, P.C.



Gretchen Schulz, Council Member



Tod Warner, Mayor Pro Tem

STATE OF GEORGIA
CITY OF SNELLVILLE

RESOLUTION 2023-08

A RESOLUTION FOR THE MUNICIPAL GENERAL ELECTION FOR THE CITY OF SNELLVILLE, GEORGIA; TO PROVIDE FOR A MUNICIPAL SUPERINTENDANT, ASSISTANT MUNICIPAL SUPERINTENDANTS, ABSENTEE BALLOT CLERK AND DEPUTY ABSENTEE BALLOT CLERKS.

WHEREAS, the City of Snellville will hold a General Election on Tuesday, November 7, 2023, for the purpose of electing three (3) members of City Council. The posts to be voted on are the Mayor, Post 1, and Post 2; and

WHEREAS, this General Election will be held in the Snellville City Hall, located at 2342 Oak Road. The polls will open at 7:00 a.m. and close at 7:00 p.m.; and

WHEREAS, the qualifying period for candidates opens Monday, August 21, 2023, at 8:30 a.m. and closes on Wednesday, August 23, 2023, at 4:30 p.m. The hours of qualifying each day shall be from 8:30 a.m. until 4:30 p.m. Any person desiring to run for this office shall qualify in the office of the City Clerk by filing a Notice of Candidacy; and

WHEREAS, the qualifying fee for Mayor is \$360.00 (three hundred and sixty dollars) and qualifying fee for Council is \$240.00 (two hundred forty dollars); and

WHEREAS, Advance Voting for the November 7, 2023, election will be Monday through Friday starting October 16, 2023, through Friday, November 3, 2023, with Saturday voting on October 21, 2023, and October 28, 2023. The hours of voting each day shall be 9:00 a.m. until 5:00 p.m.; and

WHEREAS, the voter registration deadline for this election is October 10, 2023; and

WHEREAS, if no candidate receives a majority vote, then a run-off election will be held on Tuesday, December 5, 2023, at the same location; and

WHEREAS, O.C.G.A. § 21-2-70.1 requires all municipal elections to be conducted by a municipal superintendent; and

WHEREAS, O.C.G.A. § 21-2-380.1 requires the governing authority of a municipality to appoint an absentee ballot clerk; and

WHEREAS, the Mayor and Council of the City of Snellville, Georgia, wish to appoint a municipal superintendent, assistant municipal superintendents, absentee ballot clerk and deputy absentee ballot clerks;

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Council of the City of Snellville as follows:

Section 1. City Clerk Melisa Arnold is hereby appointed as Municipal Superintendent and Absentee Ballot Clerk. Ariann Stone, Regina Hart, and Gabriela Downs are appointed as Assistant Municipal Superintendents and Deputy Absentee Ballot Clerks; and

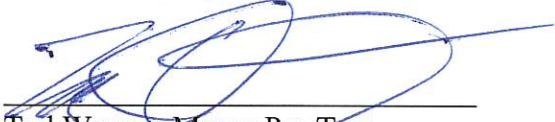
Section 2. City Clerk Melisa Arnold is hereby directed to publish an advertisement in the legal organ notifying the citizens of the qualifying period and the qualifying fee.

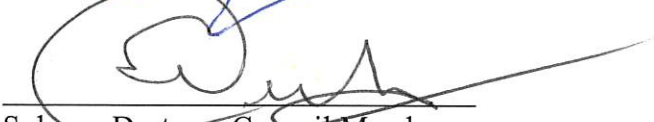
Section 3. All notices, signage, instructions, ballots, and any other materials related to the elections referenced above shall be provided in the Spanish language as well as English.

IT IS SO RESOLVED, this 12 day of June 2023.

[SIGNATURES FOLLOW ON THE NEXT PAGE]

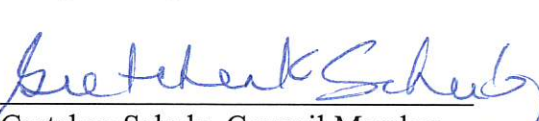

Barbara Bender, Mayor


Tod Warner, Mayor Pro Tem

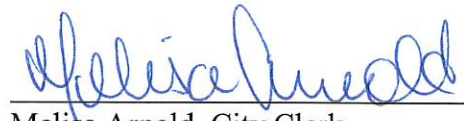

Solange Destang, Council Member


Dave Emanuel, Council Member



Cristy Lenski, Council Member


Gretchen Schulz, Council Member

ATTEST:


Melisa Arnold, City Clerk

APPROVED AS TO FORM:


W. Charles Ross, City Attorney
Powell & Edwards, Attorneys at Law, P.C.



RES 2023-09
PLEDGING TO PRACTICE AND PROMOTE CIVILITY IN THE CITY OF
SNELLVILLE

WHEREAS, the City Council of the City of Snellville (the “Council”), the governing body of the City of Snellville, Georgia (the “Municipality”), recognizes that robust debate and the right to self-expression, as protected by the First Amendment to the United States Constitution, are fundamental rights and essential components of democratic self-governance; and

WHEREAS, the City Council further recognizes that the public exchange of diverse ideas and viewpoints is necessary to the health of the community and the quality of governance in the Municipality; and

WHEREAS, the members of City Council, as elected representatives of the community and stewards of the public trust, recognize their special role in modeling open, free and vigorous debate while maintaining the highest standards of civility, honesty and mutual respect; and

WHEREAS, City Council meetings are open to the public and thus how City officials execute their legal duties is on public display. In that regard, City officials pledge that during public meetings, they will not engage in texting, sending email or any other actions that display a lack of concern or attention to the city's business,

WHEREAS, civility by City officials in the execution of their legislative duties and responsibilities fosters respect, kindness and thoughtfulness between City officials, avoiding personal ill will which results in actions being directed to issues made in the best interests of residents; and

WHEREAS, civility between City officials presents an opportunity to set a positive example of conduct and promotes thoughtful debate and discussion of legislative issues, resulting in better public policy and a more informed electorate while also encouraging civil behavior between residents; and

WHEREAS, civility between City officials is possible if each member of the elected body remembers that they represent not only themselves, but the constituents of their district and city; and

WHEREAS, in order to publicly declare its commitment to civil discourse and to express its concern for the common good and well-being of all of its residents, the City Council has determined to adopt this resolution.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION ONE

The City of Snellville pledges to practice and promote civility within the governing body as a means of conducting legislative duties and responsibilities.

SECTION TWO

The elected officials of the City Council enact this civility pledge to build a stronger and more prosperous community by advocating for civil engagement, respecting others and their viewpoints, and finding solutions for the betterment of the City of Snellville.

SECTION THREE

This pledge strives to ensure that all communication be open, honest, and transparent as this is vital for cultivating trust and relationships.

SECTION FOUR

This pledge strives to show courtesy by treating all colleagues, staff and members of the public in a professional and respectful manner whether in-person, online or in written communication, especially when we disagree.

SECTION FIVE

This pledge strives to ensure mutual respect to achieve municipal goals, recognizing that patience, tolerance and civility are imperative to success and demonstrates the Council's commitment to respect different opinions, by inviting and considering different perspectives, allowing space for ideas to be expressed, debated, opposed, and clarified in a constructive manner.

SECTION SIX

This pledge demonstrates our commitment against violence and incivility in all their forms whenever and wherever they occur in all our meetings and interactions.

SECTION SEVEN

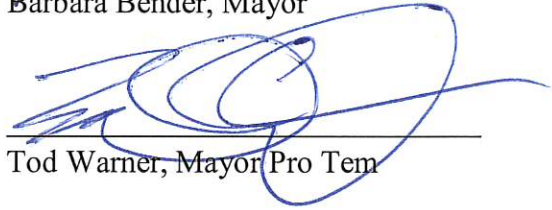
The City of Snellville expects members of the public to be civil in its discussion of matters under consideration by and before the City Council, with elected officials, staff, and each other.

ADOPTED this 12 day of June, 2023.

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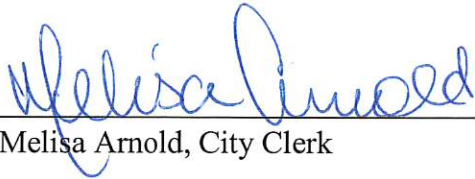


Barbara Bender, Mayor



Tod Warner, Mayor Pro Tem

ATTEST:



Melisa Arnold, City Clerk

Solange Destang, Council Member

APPROVED AS TO FORM:



Dave Emanuel, Council Member



W. Charles Ross, City Attorney
Powell & Edwards, Attorneys at Law, P.C.

Cristy Lenski, Council Member



Gretchen Schulz, Council Member