



PUBLIC HEARING & REGULAR BUSINESS MEETING
OF MAYOR AND COUNCIL
CITY OF SNELLVILLE, GEORGIA
MONDAY, JUNE 13, 2022

Present: Mayor Barbara Bender, Mayor Pro Tem Dave Emanuel, Council Members Solange Destang, Cristy Lenski, and Gretchen Schulz. (Council Member Tod Warner was absent.) Also present City Manager Butch Sanders, Assistant City Manager Matthew Pepper, City Attorney Jay Crowley with Powell and Edwards Attorneys at Law, (City Attorney Chuck Ross was absent.) Chief Greg Perry, Planning and Development Director Jason Thompson, Public Information Officer Brian Arrington, and IT Administrator Erika Fleeman. (City Clerk Melisa Arnold was absent.)

CALL TO ORDER

Mayor Bender called the meeting to order at 7:30 p.m.

INVOCATION

Pastor Jerrell Collins of Park Place Church gave the invocation.

PLEDGE TO THE FLAG

Children from the Church's Trail Life program lead the Pledge of Allegiance.

CEREMONIAL MATTERS

PRO 2022-10 – Recognition of the Green House Team of the Community Garden
Council Member Schulz read the proclamation into the record.

PRO 2022-11 – Honoring the Celebration of Juneteenth
Mayor Bender read the proclamation into the record.

MINUTES

Approve the Minutes of the May 23, 2022 Meetings

Mayor Pro Tem Emanuel made a motion to approve the minutes of the May 23, 2022 meetings, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved.

INVITED GUESTS

Pastor Jerrell Collins of Park Place Church

COMMITTEE / DEPARTMENT REPORTS

None

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APPROVAL OF THE AGENDA

Council Member Lenski made a motion to approve the agenda, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved.

PUBLIC HEARING

2nd Reading - RZ 22-03 LUP 22-03 SUP 22-04 - Applications from Manor Lake Development, LLC (Applicant) and Ridgecliff, LLC (Property Owner) requesting: a) to amend the Official Zoning Map for the City of Snellville, Georgia from BG (General Business) District and RO (Residential for Older Persons) District to CI (Civic Institutional) District and RO (Residential for Older Persons) District; b) to Amend the Snellville 2040 Comprehensive Plan Future Land Use Map from Commercial Retail and Public Civic to Medium-Density Residential and Public Civic; c) a Special Use Permit for a Retirement Community (Continuing Care) Development; and d) Request for Variance from the Buffer Requirements for a Senior Oriented Retirement Community Consisting of 32 Independent Living Cottage/Villas Comprised of Eight (8) Single-Story Cottage/Villa Buildings and 87-Unit/Bed One-Story Assisted Living and Memory Care Facility with Associated Parking and Outside Amenity Area Serving Both the Assisted Living Facility and Villas on a 13.28± Acre Site Located at the Intersection of South Crestview Drive and Athens Highway, 1600 and 1642 Highway 78, Snellville, Georgia (Tax Parcels 5069 011 and 5069 282)

Planning and Development Director Jason Thompson presented the application to the Mayor and Council. During the presentation, he explained that the Planning Commission and staff recommend approval with conditions.

Jeff Timler, Split Silk Properties, LLC, presented the application on behalf of the applicant, Manor Lake Development LLC. During the presentation, he explained that the development proposes to reduce the density by 60% from a previous site plan presented in 2017. In addition, Mr. Timler explained that at least 80% of north facade of the main building will be covered in natural stone, similar to the building located on Hamilton Mill Road.

Michael and Linda Glenn, 2121 Slick Stone Drive, Snellville requested that the developer preserve several of the old growth trees on the property. In addition, they expressed concern about have signaled access to Hwy 78 from the development. Mayor Bender replied that the development will be able to reach signaled access via the Hwy 78 – Summit Chase Drive intersection.

Tricia Rawlins, 2088 Harbour Oaks Drive, Snellville expressed concerns about the influx of traffic onto Hwy 78 at the intersection of S. Crestview and Hwy 78.

Mayor Pro Tem Emanuel made a motion to approve RZ 22-03 with reference to the most recent plan submitted by the developer and adding a condition to read “The north facing elevation shall have at least 80% coverage of natural stone”, 2nd by Council Member Lenski; voted 5 in favor and 0 opposed, motion approved. (A copy of ORD 2022-07 is attached to and made a part of these minutes.)

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Council Member Lenski made a motion to approve LUP 22-03, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved. (A copy of ORD 2022-08 is attached to and made a part of these minutes.)

Council Member Schulz made a motion to approve SUP 22-04, 2nd by Council Member Lenski; voted 5 in favor and 0 opposed, motion approved. (A copy of ORD 2022-09 is attached to and made a part of these minutes.)

1st Reading - RZ 22-04 LUP 22-04 – Consideration and Action on Applications by CKK Development Services LLC (applicant) and Larry Garner (property owner) Requesting: a) to Amend the Official Zoning Map for the City of Snellville, Georgia from BG (General Business) District to R-TH (Townhome Residential) District; b) to Amend the Snellville 2040 Comprehensive Plan Future Land Use Map from Commercial Retail to Medium-Density Residential; c) and Request for Variances from the Small Residential Building Standards; Minimum Building Setbacks, and Sidewalk and Planter Strip Requirements for a 27-Unit/Lot Townhome Development on a 3.43± Acre Site Located Adjacent to the Olde Hickory Village Subdivision, 2045-2055-2065-2075 E. Main Street, Snellville, Georgia (Tax Parcels 5059 248, 5059 485, 5059 486, and 5059 487)

Council Member Schulz made a motion to waive the first reading and place on the July 11, 2022 agenda for the second reading, 2nd by Mayor Pro Tem Emanuel; voted 5 in favor and 0 opposed, motion approved.

CONSENT AGENDA

None

OLD BUSINESS

None

NEW BUSINESS

2nd Reading – ORD 2022-10 – Adoption of the Fiscal Year 2022-2023 Budget for Each Fund of the City of Snellville, Georgia, Appropriating the Amounts Shown in Each Budget as Expenditures/Expenses, Adopting the Several Items of Revenue Anticipations, and Prohibiting Expenditures or Expenses from Exceeding the Actual Funding Available [Bender]

Council Member Lenski made a motion to approve ORD 2022-10 Adoption of the FY 2022-2023 budget, 2nd by Mayor Pro Tem Emanuel; voted 5 in favor and 0 opposed, motion approved. (A copy of ORD 2022-10 is attached to and made a part of these minutes.)

Consideration and Action on Nuisance Abatement of 1589 Beaver Creek Lane [Bender]

Council Member Lenski made a motion to approve the abatement of 1589 Beaver Creek Lane, 2nd by Council Member Schulz; voted 5 in favor and 0 opposed, motion approved.

Consideration and Action on Approval of Contract for the Collection of Delinquent Ad Valorem Taxes by Appalachian Mountain Services, Inc. [Bender]

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Council Member Schulz made a motion to approve the contract for the Collection of Delinquent Ad Valorem Taxes by Appalachian Mountain Services, Inc, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved.

COUNCIL REPORTS

Council Members Destang, Lenski, Schulz, and Mayor Pro Tem Emanuel each gave a report.

MAYOR'S REPORT

Mayor Bender gave a report.

PUBLIC COMMENTS

The following people spoke:

Catherine Hardrick, 2280 Buckley Trail, Snellville.

Tricia Rawlins, 2088 Harbour Oaks Drive, Snellville.

Preston Wren, Candidate for District 106.

EXECUTIVE SESSION

None

ADJOURNMENT

Mayor Pro Tem Emanuel made a motion to adjourn, 2nd by Council Member Destang; voted 5 in favor and 0 opposed, motion approved. The meeting adjourned at 8:41 p.m.



Barbara Bender, Mayor



Matthew Pepper, Assistant City Manager

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-07

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF SNELLVILLE, GEORGIA, AS AMENDED, FOR A 13.28± ACRE TRACT OF LAND LOCATED IN LAND LOT 69 OF THE 5TH LAND DISTRICT, GWINNETT COUNTY, GEORGIA, 2165 NORTH ROAD, SNELLVILLE, GEORGIA; 1600 AND 1642 ATHENS HIGHWAY, SNELLVILLE, GEORGIA; TO GRANT VARIANCES; TO ADD CONDITIONS AFFECTING THE PROPERTY; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

CASE NUMBER: #RZ 22-03

PROPERTY OWNER: Ridgecliff, LLC
Loganville, Georgia 30052

LOCATION: Intersection of U.S. Hwy. 78 and South
Crestview Drive, 1600 and 1642 Athens
Highway, Snellville, Georgia 30078

TAX PARCELS: R5069 011 (partial) and R5069 282 (partial)

APPLICANT/CONTACT: Manor Lake Development, LLC
Waleska, Georgia 30183
c/o Jeff Timler, Split Silk Properties, LLC
678-439-1776 or splitsilkproperties@gmail.com

DEVELOPMENT/PROJECT: Assisted Living Facility with Independent
Living Cottages/Villas for Retirement
Community (Continuing Care)

WHEREAS, the governing authority of the City of Snellville, Georgia is the Mayor and Council thereof; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to amend its official zoning map as it applies to the 13.28± acre tract of undeveloped land

located at the intersection of U.S. Highway 78 (Athens Highway) and South Crestview Drive, 1600 and 1642 Athens Highway, Snellville, Georgia (Tax Parcels R5069 011 and R5069 282) for a one-story, 70,000 sq. ft. assisted living facility with associated parking and independent living cottages/villas for a retirement community (continuing care) development; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to grant a variance from the buffer requirements of Sec. 207-2.B. Buffers and Screening of Article 7 of Chapter 200 of the Snellville Unified Development Ordinance; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to repeal conditions of zoning from the 7-10-2017 Mayor and Council approved rezoning for case no. RZ 17-06 LUP 17-04; and,

WHEREAS, the health, safety, and welfare of the citizens of Snellville, Georgia, will be positively impacted by the adoption of this Ordinance; therefore:

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. The Official Zoning Map for the City of Snellville, Georgia for the 13.28± acre tract of land described and shown on the rezoning site plan entitled “Site Plan Manor Lake Facility, Snellville, Gwinnett County, Georgia”, sealed and dated 2-28-2022, revised 6-6-2022 (stamped received 6-6-2022), in Exhibit “A”, a copy of which is attached hereto and incorporated herein by reference is hereby amended as follows: a) the 2.33± acre Tract 1 (parcel 5069 011) is changed from BG (General Business) District to CI (Civic Institutional) District; b) the 0.59± acre Tract 2 (parcel 5069 011) is changed from BG (General Business) District to CI (Civic Institutional) District; c) the 5.35± acre Tract 3

(parcel 5069 282) is changed from RO (Residential for Older Persons) District to CI (Civic Institutional) District; and d) the 5.01± acre Tract 4 (parcel 5069 282) remains unchanged as presently zoned RO (Residential for Older Persons) District.

The 7.679± acre tract of real property zoned CI (Civic Institutional) District is described in the legal description Exhibit “C”, a copy of which is attached hereto and incorporated herein by reference.

The 5.601± acre tract of real property zoned RO (Residential for Older Persons) District is described in the legal description Exhibit “D”, a copy of which is attached hereto and incorporated herein by reference.

Section 2. All variances and conditions that are applicable to the 13.28± acre property and previously approved on 7-10-2017 by the Mayor and Council for rezoning case #RZ 17-06 LUP 17-04 are hereby repealed and instead, this action is subject to the attachment of the following approved variance (1) and new conditions (1-11):

VARIANCE:

1. Variance from UDO Sec. 207-2.B. to reduce the forty (40) foot undisturbed buffer to zero (0) feet when the CI zoned portion of the assisted living facility development abuts the adjacent RO zoned Gladstone Landing (55+) townhomes to the east (parcel R5069 350C).

CONDITIONS:

1. All variances and conditions applicable to the subject property and previously approved on 7-10-2017 by the Mayor and Council for case #RZ 17-06 LUP 17-04 are hereby repealed.

2. The property shall be developed in general accordance with the zoning site plan entitled "Site Plan Manor Lake Facility, Snellville, Gwinnett County, Georgia", sealed and dated 2-28-2022, revised 6-6-2022 (stamped received 6-6-2022), with modifications permitted to meet conditions of zoning or State, County, and City regulations. Substantial variation from the conceptual rezoning site plan, as determined by the Director of Planning and Development will require Mayor and Council approval, after receiving recommendations by the Planning Department and Planning Commission.
3. The independent living cottages and clubhouse shall be constructed in general accordance with the submitted conceptual exterior building elevations and colors (stamped received 3-15-2022) and the assisted living facility shall be constructed in general accordance with the submitted conceptual exterior building elevations and colors (stamped received 6-6-2022), with modifications permitted to meet conditions of zoning or State, County, and City regulations. Substantial variation from the conceptual elevations, as determined by the Director of Planning and Development will require Mayor and Council approval, after receiving recommendations by the Planning Department and Planning Commission.
4. The portion of the property zoned RO, shall meet all zoning requirements in UDO Sec. 202-9. (RO Residential for Older Persons District), including: Use Provisions; Building Types; Architectural Standards; Site Development Standards; RO Design Standards; Accessibility Standards; Mandatory Homeowner/Property Owner Association; and Covenants and Restrictions.

Unless approved as a concurrent variance at time of zoning approval, variances to be considered by the Snellville Board of Zoning Appeals, unless authority is granted by the UDO to the Director of Planning and Development for Administrative Variance consideration and approval.

5. All cottage/villa driveways shall be a minimum of twenty-two feet (22') in length, measured from the front of the garage door to the leading edge of the sidewalk (edge closest to dwelling), and shall be wide enough to accommodate the parking of one vehicle.
6. All internal streets, drives and stormwater infrastructure shall be privately owned and maintained.
7. Inter-parcel access and connectivity to the existing inter-parcel access stub located in the northeast corner (off Slick Stone Drive) of the adjacent Gladstone Landing townhome development shall be completed before release of the first certificate of occupancy.
8. Uses involving adult entertainment, including the sale or display of adult magazines, books, videos and as further defined by the Adult Entertainment Ordinance in effect on the date this condition is imposed, are prohibited.
9. Signs higher than 15 feet or larger than 225 square feet are prohibited.
10. Property owner to maintain responsibility for maintaining the fence where adjacent to Gladstone Landing.
11. The north facing elevation of the assisted living facility shall have at least 80% coverage of natural stone.

Section 3. The changes in zoning classification are to be noted on the Official Zoning Map of the City of Snellville, Georgia as approved by the Mayor and Council as soon as reasonably possible following the adoption of this Ordinance. The Official Zoning Map of the City of Snellville, Georgia, shall also be amended with an editorial note specifying the date these Snellville zoning amendments were approved by the Mayor and Council and specifying the parcels affected by this Ordinance. Until the changes are indicated on the Official Zoning Map of the City of Snellville, Georgia, as approved by the Mayor and Council, this Ordinance shall govern over Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council to the extent of any discrepancy between this Ordinance and the Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council.

Section 4. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 5. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence,

clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 6. Penalties in effect for violations of Chapter 1 of the Code of Ordinances, City of Snellville, Georgia at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 7. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed

Section 8. This Ordinance was adopted on June 13, 2022. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

ORDAINED this 13 day of June, 2022.

ATTEST:



Melisa Arnold, City Clerk

Matthew Berger, Assistant City Manager

APPROVED AS TO FORM:



W. Charles Ross, City Attorney
Powell & Edwards, P.C.

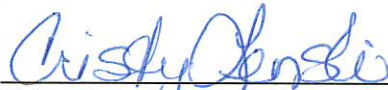
*John J.
Crowley*



Barbara Bender, Mayor



Dave Emanuel, Mayor Pro Tem



Cristy Lenski, Council Member



Solange Destang, Council Member



Gretchen Schulz, Council Member

Tod Warner, Council Member

EXHIBIT "A"

**CALL
BEFORE
YOU DIG**

EXHIBIT "B"
DELIBERATELY OMITTED
EXHIBIT "C"

EXHIBIT "C"

EXHIBIT "C"

Manor Lake Snellville Rezoning CI District- Legal Description

A parcel of land lying in Land Lot 69 of the 5th District, Gwinnett County, Georgia and being more particularly described as follows:

Begin at a point on the southerly right-of-way of U.S. Hwy. 78 (A.K.A. Athens Highway)(Variable right-of-way), said point also being the northern corner common to Tract 2 & Tract 3 of that subdivision recorded in Plat Book 140, Page 113, Gwinnett County Records; Thence leaving said right-of-way, run South 19 Degrees 34 Minute 34 Seconds East for a distance of 576.70 feet to a point; Thence run South 70 Degrees 40 Minutes 16 Seconds West for a distance of 204.00 feet to a point; Thence run South 25 Degrees 40 Minutes 16 Seconds West for a distance of 42.43 feet to a point; Thence run North 20 Degrees 58 Minutes 41 Seconds West for a distance of 68.81 Feet to a point; Thence run South 82 Degrees 52 Minutes 20 Seconds West for a distance of 209.11 feet to a point; Thence run South 82 Degrees 24 Minutes 17 Seconds West for a distance of 118.34 feet to a point; Thence run North 35 Degrees 55 Minutes 18 Seconds West for a distance of 201.84 feet to a point; Thence run North 73 Degrees 48 Minutes 27 Seconds West for a distance of 156.77 feet to a point lying on the southeasterly right-of-way of South Crestview Drive (Apparent 60' right-of-way); Thence run North 15 Degrees 50 Minutes 59 Seconds East along said right-of-way for a distance of 50.85 feet to a found 1/2 inch rebar; Thence run North 15 Degrees 56 Minutes 08 Seconds East along said right-of-way for a distance of 147.02 feet to a found concrete right-of-way monument being the southerly mitered corner between said easterly right-of-way and the aforementioned southerly right-of-way of U.S. Hwy. 78; Thence run North 54 Degrees 13 Minutes 40 Seconds East along said mitered right-of-way for a distance of 74.63 feet to a found concrete right-of-way being the northerly mitered corner of said right-of-way; Thence leaving said mitered right-of-way, run North 70 Degrees 25 Minutes 00 Seconds East along said right-of-way of U.S. Hwy. 78 for a distance of 118.09 feet to a found 1/2 inch rebar; Thence run North 70 Degrees 25 Seconds 25 Minutes East along said right-of-way for a distance of 435.15 feet to the POINT OF BEGINNING.

Said Parcel Contains 334,489 square feet, or 7.679 acres.

EXHIBIT "D"

Manor Lake Snellville Rezoning RO District– Legal Description
EXHIBIT "D"

A parcel of land lying in Land Lot 69 of the 5th District, Gwinnett County, Georgia and being more particularly described as follows:

Commence at a point on the southerly right-of-way of U.S. Hwy. 78 (A.K.A. Athens Highway)(Variable right-of-way), said point also being the northern corner common to Tract 2 & Tract 3 of that subdivision recorded in Plat Book 140, Page 113, Gwinnett County Records; Thence leaving said right-of-way, run South 19 Degrees 34 Minute 34 Seconds East for a distance of 576.70 feet to a point; Thence run South 70 Degrees 40 Minutes 16 Seconds West for a distance of 204.00 feet to a point; Thence run South 25 Degrees 40 Minutes 16 Seconds West for a distance of 42.43 feet to the POINT OF BEGINNING of the parcel herein described; Thence run South 20 Degrees 58 Minutes 41 Seconds East for a distance of 202.15 feet to a point lying on the northerly right-of-way of South Crestview Drive (Apparent 60' right-of-way); Thence run South 82 Degrees 14 Minutes 31 Seconds West along said right-of-way for a distance of 664.53 feet to a point; Thence run North 71 Degrees 39 Minutes 24 Seconds West along said right-of-way for a distance of 99.34 feet to a point; Thence run North 26 Degrees 02 Minutes 31 Seconds West along said right-of-way for a distance of 106.25 feet to a point; Thence run North 15 Degrees 53 Minutes 15 Seconds East along said right-of-way for a distance of 396.72 feet to a point; Thence leaving said right of way run South 73 Degrees 48 Minutes 27 Seconds East for a distance of 156.77 feet to a point; Thence run South 35 Degrees 55 Minutes 18 Seconds East for a distance of 201.84 feet to a point; Thence run North 82 Degrees 24 Minutes 17 Seconds East for a distance of 118.34 feet to a point; Thence run North 82 Degrees 52 Minutes 20 Seconds East for a distance of 209.11 feet to a point; Thence run South 20 Degrees 58 Minutes 41 Seconds East for a distance of 68.81 feet to the POINT OF BEGINNING.

Said parcel containing 243,993 square feet, or 5.601 acres.

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-08

AN ORDINANCE TO AMEND THE 2040 COMPREHENSIVE PLAN FUTURE LAND USE MAP FOR THE CITY OF SNELLVILLE, GEORGIA, AS AMENDED, FOR THE 13.28± ACRE TRACT OF LAND LOCATED IN LAND LOT 69 OF THE 5TH LAND DISTRICT, GWINNETT COUNTY, GEORGIA; 1600 AND 1642 ATHENS HIGHWAY, SNELLVILLE, GEORGIA; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

CASE NUMBER:	#LUP 22-03
PROPERTY OWNER:	Ridgecliff, LLC Loganville, Georgia 30052
LOCATION:	Intersection of U.S. Hwy. 78 and South Crestview Drive, 1600 and 1642 Athens Highway, Snellville, Georgia 30078
TAX PARCELS:	R5069 011 (partial) and R5069 282 (partial)
APPLICANT/CONTACT:	Manor Lake Development, LLC Waleska, Georgia 30183 c/o Jeff Timler, Split Silk Properties, LLC 678-439-1776 or splitsilkproperties@gmail.com
DEVELOPMENT/PROJECT:	Assisted Living Facility with Independent Living Cottages/Villas for Retirement Community (Continuing Care)

WHEREAS, the governing authority of the City of Snellville, Georgia is the Mayor and Council thereof; and,

WHEREAS, the governing authority of the City of Snellville, Georgia desires to amend the 2040 Comprehensive Plan Future Land Use Map as it applies to the 13.28± acre tract of undeveloped land located at the intersection of U.S. Highway 78 (Athens Highway) and South Crestview Drive, 1600 and 1642 Athens Highway, Snellville, Georgia (Tax Parcels 5069 011 and 5069 282); and,

WHEREAS, the subject undeveloped property is located in the Highway 78 East Character Area on the Snellville 2040 Comprehensive Plan Future Development Map; and,

WHEREAS, the health, safety, and welfare of the citizens of Snellville, Georgia, will be positively impacted by the adoption of this Ordinance; therefore:

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. The future land use designation of the 13.28± acre tract of land described and shown on the rezoning site plan entitled “Site Plan Manor Lake Facility, Snellville, Gwinnett County, Georgia”, sealed and dated 2-28-2022, revised 6-6-2022 (stamped received 6-6-2022) in Exhibit “A”, a copy of which is attached hereto and incorporated herein by reference is hereby amended as follows: a) the 2.33± acre Tract 1 (parcel 5069 011) is changed from Commercial Retail to Public-Civic; b) the 0.59± acre Tract 2 (parcel 5069 011) is changed from Commercial Retail to Medium-Density Residential; c) the 5.01± acre Tract 4 (parcel 5069 282) is changed from Public Civic to Medium Density Residential; and d) the 5.35± acre Tract 3 (parcel 5069 282) future land use map designation remains unchanged as Public Civic.

This change in the future land use, as shown on the future land use plan Exhibit “B”, a copy of which is attached hereto and incorporated herein by reference is to be noted on the City of Snellville 2040 Comprehensive Plan Future Land Use Map, as previously amended and as approved by the Mayor and Council as soon as reasonably possible following the adoption of this Ordinance. The future land use map shall also be amended with an editorial note specifying the date this Snellville Land Use Plan Amendment was approved by the Mayor and Council and specifying the parcel(s) affected by this Ordinance. Until the change is indicated on the City of Snellville 2040 Comprehensive Plan Future Land Use Map approved by the Mayor and Council, this Ordinance shall govern over the City of Snellville 2040 Comprehensive Plan Future Land Use Map approved by the Mayor and Council to the extent of any discrepancy between this Ordinance and the City of Snellville 2040 Comprehensive Plan Future Land Use Map approved by the Mayor and Council.

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set out herein.

Section 3. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor

and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

Section 4. Penalties in effect for violations of the Unified Development Ordinance of the City of Snellville at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 5. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 6. This Ordinance was adopted on June 13, 2022. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

ORDAINED this 13 day of June, 2022.

ATTEST:



~~Melisa Arnold, City Clerk~~

Matthew Peppers, Assistant City Manager

APPROVED AS TO FORM:



~~W. Charles Ross, City Attorney~~
Powell & Edwards, P.C.

*John J.
Crowley*



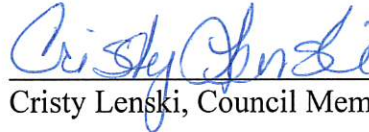
Barbara Bender, Mayor



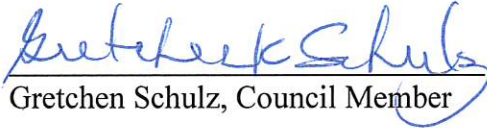
Dave Emanuel, Mayor Pro Tem



Solange Destang, Council Member



Cristy Lenski, Council Member



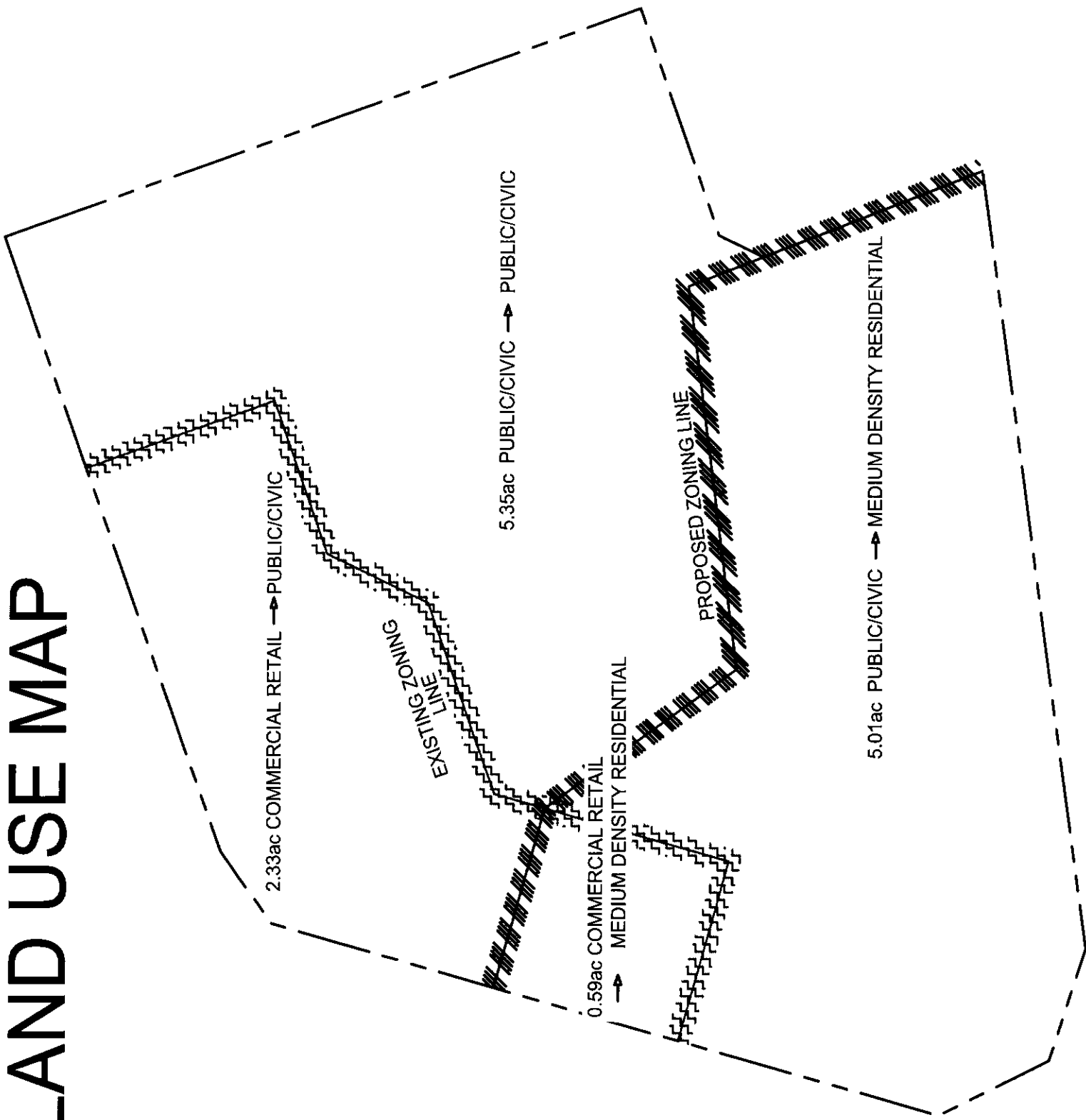
Gretchen Schulz, Council Member

Tod Warner, Council Member

EXHIBIT "A"

EXHIBIT "B"

LAND USE MAP



STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-09

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF SNELLVILLE, GEORGIA, AS AMENDED, FOR A 5.60± ACRE TRACT OF LAND LOCATED IN LAND LOT 69 OF THE 5TH LAND DISTRICT, GWINNETT COUNTY, GEORGIA, AT THE INTERSECTION OF SOUTH CRESTVIEW DRIVE AND ATHENS HIGHWAY, SNELLVILLE, GEORGIA; TO GRANT A SPECIAL USE PERMIT; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

CASE NUMBER:	#SUP 22-04
PROPERTY OWNER:	Ridgecliff, LLC Loganville, Georgia 30052
LOCATION:	Intersection of U.S. Hwy. 78 and South Crestview Drive, 1600 and 1642 Athens Highway, Snellville, Georgia 30078
TAX PARCELS:	R5069 011 (partial) and R5069 282 (partial)
REQUESTED SPECIAL USE:	Retirement Community (Continuing Care)
APPLICANT/CONTACT:	Manor Lake Development, LLC Waleska, Georgia 30183 c/o Jeff Timler, Split Silk Properties, LLC 678-439-1776 or splitsilkproperties@gmail.com

WHEREAS, the governing authority of the City of Snellville, Georgia is the Mayor and Council thereof; and

WHEREAS, the governing authority of the City of Snellville, Georgia desires to approve SUP 22-04, special use permit for a retirement community (continuing care); and,

WHEREAS, the health, safety, and welfare of the citizens of Snellville, Georgia, will be positively impacted by the adoption of this Ordinance; therefore:

IT IS HEREBY ORDAINED BY THE GOVERNING AUTHORITY OF THE CITY OF SNELLVILLE, GEORGIA, and by the authority thereof:

Section 1. For reasons stated in the public hearing and recommendations by the Planning Department and Planning Commission, a special use permit is hereby approved for Manor Lake Development, LLC to develop and operate a retirement community (continuing care) on the 5.60± acre tract of land located at the intersection of South Crestview Drive and U.S. Highway 78 (Athens Highway), 1600 and 1642 Athens Highway, Snellville, Georgia (part-of Tax Parcel R5069 011 and part-of R5069 282), described and shown on the zoning site plan entitled "Site Plan Manor Lake Facility, Snellville, Gwinnett County, Georgia", sealed and dated 2-28-2022, revised 6-6-2022 (stamped received 6-6-2022) in Exhibit "A", a copy of which is attached hereto and incorporated herein by reference.

Section 2. The preamble of this Ordinance shall be considered to be and is hereby incorporated by reference as if fully set forth herein.

Section 3. The changes in zoning classification is to be noted on the Official Zoning Map of the City of Snellville, Georgia as approved by the Mayor and Council as soon as reasonably possible following the adoption of this Ordinance. The Official Zoning Map of the City of Snellville, Georgia, shall also be amended with an editorial note specifying the date these Snellville zoning amendments were approved by the Mayor and Council and specifying the parcels affected by this Ordinance. Until the changes are indicated on the Official Zoning Map of the City of Snellville, Georgia, as approved by the

Mayor and Council, this Ordinance shall govern over Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council to the extent of any discrepancy between this Ordinance and the Official Zoning Map of the City of Snellville, Georgia approved by the Mayor and Council.

Section 4. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinance and that, to the greatest extent

allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

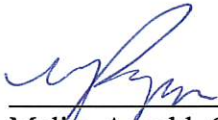
Section 5. Penalties in effect for violations of the Unified Development Ordinance of the City of Snellville at the time of the effective date of this Ordinance shall be and are hereby made applicable to this Ordinance and shall remain in full force and effect.

Section 6. All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

Section 7. This Ordinance was adopted on June 13, 2022. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this 13 day of June, 2022.

ATTEST:



~~Melisa Arnold, City Clerk~~


Matthew Peppas, Assistant City Manager

APPROVED AS TO FORM:



W. Charles Ross, City Attorney
Powell & Edwards, P.C.

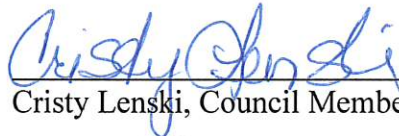
*John J.
Crowley*



Barbara Bender, Mayor



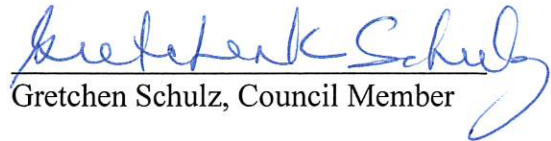
Dave Emanuel, Mayor Pro Tem



Cristy Lenski, Council Member



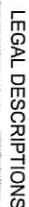
Solange Destang, Council Member



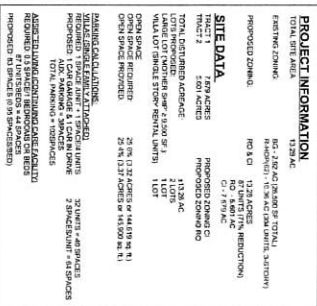
Gretchen Schulz, Council Member

Tod Warner, Council Member

EXHIBIT "A"



LAND USE MAP



SITE VICINITY MAP



MANOR LAKE - ASSISTED LIVING FACILITY



MANOR LAKE - INDEPENDENT LIVING COTTAGE

MANOR LAKE - CLUBHOUSE

STATE OF GEORGIA

CITY OF SNELLVILLE

ORDINANCE NO. 2022-10

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE
CITY OF SNELLVILLE, GEORGIA**

TO ADOPT THE FISCAL YEAR 2022-2023 BUDGET FOR EACH FUND OF THE CITY OF SNELLVILLE, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE.

WHEREAS, sound governmental operations require a General Fund Budget in order to plan the financing of service for the residents of the City of Snellville; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's Fiscal Year, which runs from July 1st to June 30th of each year; and

WHEREAS, the Mayor and City Council of the City of Snellville have reviewed the proposed FY 2023 budget as presented by the City Manager and provided public notice and held public hearings as required by Georgia Law; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures and expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year 2023 Annual Budget, effective from July 1, 2022 to June 30, 2023.

NOW THEREFORE, The Council of the City of Snellville hereby ordains, as follows:

Section 1. That the proposed Fiscal Year 2023 Budget, attached hereto as Exhibit A and incorporated herein as a part of this Ordinance is hereby adopted as the Budget for the City of Snellville, Georgia for Fiscal Year 2022-2023, which begins July 1, 2022 and ends on June 30, 2023.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the “legal level of control” as defined in O. C. G. A. §36-81 is set at the departmental level, meaning that the City Manager in his capacity as Budget Officer is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further budget amendment approved by the Mayor and City Council.


Section 4. That all appropriations shall lapse at the end of a Fiscal Year.

Section 5. That this resolution shall be and remain in full force and effect from and after its date of adoption.


It is so ordained on this 13 day of June, 2022.

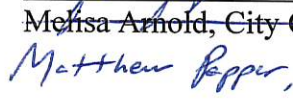
City of Snellville, Georgia


Barbara Bender, Mayor


Dave Emanuel, Mayor Pro Tem

ATTEST:


Melissa Arnold, City Clerk


Matthew Pepper, Assistant City Manager



Cristy Lenski, Council Member


Solange Destang, Council Member

APPROVED AS TO FORM:


Gretchen Schulz, Council Member


Tod Warner, Council Member


W. Charles Ross, City Attorney
Powell and Edwards, Attorneys at Law. P.C.

John J.
Crowley



Snellville, GA

Budget Listing

For Fiscal: 2022-2023 Period Ending: 07/31/2022

Account Number	Account Name	2022-2023 23
Fund: 100 - GENERAL FUND		
100-310-331115	SDS-911	529,074.00
100-310-334110	G.O.H.S. Grant	99,063.00
100-310-342120	Police Report Fees	20,000.00
100-310-342310	Fingerprint Fees	10,000.00
100-310-342315	Background Checks	1,000.00
100-310-342320	Pawn Shop Ordinance Fees	750.00
100-310-382909	Misc Revenue-Police	1,000.00
100-310-392100	Sale Of Equipment-Police	5,000.00
100-310-392102	Insurance Reimbursement	0.00
100-313-351101	Cops-Grant	0.00
100-330-392101	Sale Of Equipment-PW	0.00
100-340-311119	Property Taxes	4,860,000.00
100-340-311120	FIFA	0.00
100-340-311125	Misc Fees	0.00
100-340-311130	Property Tax Refunds	110,000.00
100-340-311310	Auto Tags	16,000.00
100-340-311315	Title Ad Valorem Tax	620,000.00
100-340-311320	Alternative Ad Valorem Tax	0.00
100-340-311600	Intangible Taxes	120,000.00
100-340-311601	Transfer Taxes	36,000.00
100-340-311700	Franchise Taxes	1,450,000.00
100-340-311710	Telecom ROW Use Fees	10,000.00
100-340-311800	ExciseTax	12,000.00
100-340-311805	Rental Excise Tax	80,000.00
100-340-319110	Interest On Property Taxes	10,000.00
100-340-331105	Intergovernmental Revenue	0.00
100-340-331130	ARPA	300,000.00
100-340-334100	Safety Grant	0.00
100-340-341910	Election Receipts	0.00
100-340-349300	Rt Check Service Charge	0.00
100-340-361000	Interest Received	10,000.00
100-340-382000	Community Room Rental	2,500.00
100-340-382010	Rent-GECC	0.00
100-340-382015	Cell Tower Leases	21,000.00
100-340-382020	Rent-Gwinnett Tech	6,300.00
100-340-382025	Rental Property	5,000.00
100-340-383000	Insurance Reimbursement	20,000.00
100-340-389000	Misc Revenue-Admin	5,000.00
100-340-389005	Donations-Civic Badge Program	0.00
100-340-389010	Misc Revenue Abataements	0.00
100-341-351160	Fines & Forfeitures	2,400,000.00
100-341-351903	Miscellaneous Revenue	0.00
100-341-352901	Conviction Reports	0.00
100-360-334000	Comm. Block Grant-Av	385,000.00
100-360-347300	Pool Receipts	30,000.00
100-360-347301	Tennis Receipts	2,000.00
100-360-347302	Youth Activity Fees	25,000.00
100-360-347305	Adult Leagues	10,000.00
100-360-347401	Special Events	500.00
100-360-347500	Special Events	0.00
100-360-347600	Swim Lessons	5,000.00

Budget Listing

For Fiscal: 2022-2023 Period Ending: 07/31/2022

Account Number	Account Name	2022-2023 23
100-360-347900	Senior Membership Dues	12,000.00
100-360-347910	Senior Programs/Events	2,000.00
100-360-347915	Senior Donations/Sponsors	350.00
100-360-347920	Senior Day Trips	4,000.00
100-360-347925	Senior Overnight Trips	0.00
100-360-381000	Concessions	1,000.00
100-360-381005	Facility Rentals-Fields	18,000.00
100-360-381010	Facility Rentals-Special	1,000.00
100-360-381015	Facility Rentals-Classes	1,000.00
100-360-382000	Park Facility Rentals	27,000.00
100-360-387905	Sign Revenue	500.00
100-360-389000	Misc. Revenue-Park	0.00
100-360-389005	Donations	0.00
100-360-389015	Misc. Rev.-Baker's Rock Reimb.	0.00
100-360-389020	Misc Revenue-Sr Center	0.00
100-360-392102	Sale of Equipment	1,000.00
100-370-314200	Alcohol Taxes	290,000.00
100-370-314201	Alcohol Tax Penalty	0.00
100-370-316100	Occupational Tax	860,000.00
100-370-316200	Insurance Premium Tax	1,550,000.00
100-370-316300	Financial Institution Occ. Tax	105,000.00
100-370-319400	Occupational Tax Penalty/Int.	3,500.00
100-370-321100	Alcohol License	120,000.00
100-370-321101	Investigative Fee	0.00
100-370-321200	Insurance Business License	36,000.00
100-370-321901	Temporary Use Permit	1,000.00
100-370-322000	Home Business Permits	500.00
100-370-322005	Portable Accessory Structure P	100.00
100-370-322230	Sign Permits	6,500.00
100-370-323100	Building Permit Res	210,000.00
100-370-323101	Building Permit Comm	150,000.00
100-370-323102	Site Development	10,000.00
100-370-323110	Inspection Permits	20,000.00
100-370-341300	Plan Review Fees	30,000.00
100-370-341301	Land Disturbance Fee	1,200.00
100-370-341392	P. & D. Applications	15,000.00
100-370-341400	Printing & Duplicating	2,000.00
100-370-371000	Shark Tank	0.00
100-370-389000	Misc Revenue-Planning	500.00
100-390-391200	Transfers From Enterprise Fund	0.00
100-390-391205	Transfers From Conf Asset Fund	0.00
100-390-391210	Transfers From Hotel/Motel Tax	0.00
100-390-391220	Transfer from 2014 Splost	0.00
100-390-391225	Transfer from ARPA Fund	0.00
100-390-391230	Transfers from 09 SPLOST	0.00
100-390-391235	Transfer from 2017 SPLOST	0.00
100-390-391240	Transfer from Tree Bank	0.00
100-390-391245	Transfer from Art Comm Acct	0.00
100-390-391255	Transfers from SW Fund	0.00
Department: 510 - Police Dept		
Class: 3210 - Police Administration		
100-510-3210-511100	Salaries and Wages	1,011,000.00
100-510-3210-511200	Salaries & Wages-Temporary Emp	0.00
100-510-3210-511300	Overtime	3,500.00
100-510-3210-511310	Regular Over 80 Hours	0.00
100-510-3210-512100	Group Insurance	102,000.00
100-510-3210-512200	Social Security	61,200.00
100-510-3210-512300	Medicare	14,300.00

Account Number	Account Name	2022-2023 23
100-510-3210-512400	Retirement Contributions	61,000.00
100-510-3210-512700	Workers' Compensation	26,000.00
100-510-3210-512800	Auto Allowance	10,800.00
100-510-3210-512900	Long Term Disability	3,200.00
100-510-3210-512901	Uniforms	45,000.00
100-510-3210-512902	Employee Medical Expenses	2,000.00
100-510-3210-522200	Repairs & Maintenance	10,000.00
100-510-3210-522205	Building Maintenance	45,000.00
100-510-3210-523200	Communications	75,000.00
100-510-3210-523500	Travel	4,500.00
100-510-3210-523600	Dues & Fees	1,500.00
100-510-3210-523605	Bank Fees	1,750.00
100-510-3210-523700	Education Training	1,500.00
100-510-3210-531100	Supplies-Material	20,000.00
100-510-3210-531230	Utilities	40,000.00
100-510-3210-531270	Gasoline	130,000.00
100-510-3210-531400	Books-Periodicals	0.00
100-510-3210-542000	Machinery And Equipment	16,000.00
100-510-3210-542400	Computer Expense	20,000.00
100-510-3210-542405	Software Maintenance	10,000.00
100-510-3210-571055	Pawn Shop Ordinance Fees	1,500.00
Total Class: 3210 - Police Administration:		1,716,750.00
Class: 3211 - Dispatch		
100-510-3211-511100	Salaries and Wages	460,000.00
100-510-3211-511300	Overtime	8,000.00
100-510-3211-512100	Group Insurance	100,000.00
100-510-3211-512200	Social Security	28,300.00
100-510-3211-512300	Medicare	6,600.00
100-510-3211-512400	Retirement Contribution	25,500.00
100-510-3211-512700	Workers' Compensation	1,800.00
100-510-3211-512900	Long Term Disability	2,100.00
100-510-3211-521100	Audit-Dispatch	6,000.00
100-510-3211-523200	Communications	33,000.00
100-510-3211-531100	Supplies	1,500.00
100-510-3211-531230	Utilities	0.00
100-510-3211-542405	Software Maintenance	10,000.00
100-510-3211-542410	Code Red	15,000.00
100-510-3211-542415	Dispatch Terminal Upgrade	0.00
Total Class: 3211 - Dispatch:		697,800.00
Class: 3221 - Criminal Investigation		
100-510-3221-511100	Salaries and Wages	447,000.00
100-510-3221-511300	Overtime	15,000.00
100-510-3221-511310	Regular Over 80 Hours	0.00
100-510-3221-512100	Group Insurance	75,000.00
100-510-3221-512200	Social Security	26,900.00
100-510-3221-512300	Medicare	6,300.00
100-510-3221-512400	Retirement Contributions	27,000.00
100-510-3221-512700	Workers' Compensation	21,000.00
100-510-3221-512900	Long Term Disability	2,100.00
100-510-3221-523500	Travel	1,500.00
100-510-3221-523600	Dues And Fees	500.00
100-510-3221-523700	Education And Training	2,000.00
100-510-3221-523800	Sexual Assault Expenditures	0.00
100-510-3221-531101	Investigative Expense	2,000.00
Total Class: 3221 - Criminal Investigation:		626,300.00
Class: 3223 - Police Patrol		
100-510-3223-511100	Salaries and Wages	2,135,000.00

Budget Listing

For Fiscal: 2022-2023 Period Ending: 07/31/2022

Account Number	Account Name	2022-2023 23
100-510-3223-511300	Overtime	25,000.00
100-510-3223-511310	Regular Over 80 Hours	0.00
100-510-3223-511350	Mandatory Training Reimburseme	0.00
100-510-3223-511400	K-9 Care Pay	2,080.00
100-510-3223-511500	POAB	15,500.00
100-510-3223-512100	Group Insurance	557,000.00
100-510-3223-512200	Social Security	129,500.00
100-510-3223-512300	Medicare	30,300.00
100-510-3223-512400	Retirement Contributions	117,000.00
100-510-3223-512700	Workers' Compensation	98,000.00
100-510-3223-512900	Long Term Disability	9,000.00
100-510-3223-523500	Travel	6,500.00
100-510-3223-523600	Dues And Fees	500.00
100-510-3223-523700	Education And Training	7,500.00
100-510-3223-531100	Firing Range Supplies	15,000.00
Total Class: 3223 - Police Patrol:		3,147,880.00
Class: 3224 - Records/ Identification		
100-510-3224-511100	Salaries and Wages	115,000.00
100-510-3224-511300	Overtime	1,500.00
100-510-3224-512100	Group Insurance	26,000.00
100-510-3224-512200	Social Security	7,100.00
100-510-3224-512300	Medicare	1,650.00
100-510-3224-512400	Retirement Contributions	6,900.00
100-510-3224-512700	Workers' Compensation	400.00
100-510-3224-512900	Long Term Disability	440.00
Total Class: 3224 - Records/ Identification:		158,990.00
Class: 3285 - Public Relations		
100-510-3285-531100	Public Relations	3,000.00
Total Class: 3285 - Public Relations:		3,000.00
Total Department: 510 - Police Dept:		6,350,720.00
Department: 530 - Public Works Dept		
Class: 4210 - Public Works - Highway		
100-530-4210-511100	Salaries and Wages	210,000.00
100-530-4210-511300	Overtime	0.00
100-530-4210-512100	Group Insurance	36,000.00
100-530-4210-512200	Social Security	13,000.00
100-530-4210-512300	Medicare	3,400.00
100-530-4210-512400	Retirement Contributions	11,000.00
100-530-4210-512700	Workers' Compensation	11,000.00
100-530-4210-512900	Long Term Disability	1,200.00
100-530-4210-512901	Uniforms-Maintenance	2,500.00
100-530-4210-521003	Consultant	0.00
100-530-4210-522140	Maint. Lawn Care	92,000.00
100-530-4210-522200	Repairs & Maintenance	1,000.00
100-530-4210-522201	Trade Services	3,000.00
100-530-4210-522205	Building Maintenance	6,500.00
100-530-4210-522210	Vehicle Repair, Outsourced	32,000.00
100-530-4210-522320	Rental Equipment	2,200.00
100-530-4210-523200	Communications	23,000.00
100-530-4210-523300	Advertising	300.00
100-530-4210-523600	Dues & Fees	750.00
100-530-4210-523700	Education & Training	1,000.00
100-530-4210-523800	Storage Fees	0.00
100-530-4210-531100	Supplies & Materials	15,000.00
100-530-4210-531225	Electricity-Street Lights	245,000.00
100-530-4210-531230	Utilities	15,000.00

Account Number	Account Name	2022-2023 23
100-530-4210-531270	Gasoline	12,000.00
100-530-4210-531701	Street Signs	4,000.00
100-530-4210-541200	Site Improvements	32,000.00
100-530-4210-542000	Vehicle & Eqpt Repair	90,000.00
100-530-4210-542100	Machinery	4,500.00
100-530-4210-542300	Furniture & Fixtures	3,000.00
100-530-4210-542400	Computer Expense	10,000.00
Total Class: 4210 - Public Works - Highway:		880,350.00
Class: 4221 - Public Works - Paved St		
100-530-4221-511100	Salaries and Wages	163,160.00
100-530-4221-511300	Overtime	0.00
100-530-4221-512100	Group Insurance	28,000.00
100-530-4221-512200	Social Security	10,115.00
100-530-4221-512300	Medicare	2,366.00
100-530-4221-512400	Retirement Contributions	9,790.00
100-530-4221-512700	Workers' Compensation	15,000.00
100-530-4221-512900	Long Term Disability	650.00
Total Class: 4221 - Public Works - Paved St:		229,081.00
Class: 4600 - Maintenance Shop		
100-530-4600-511100	Salaries and Wages	62,400.00
100-530-4600-512100	Group Insurance	300.00
100-530-4600-512200	Social Security	3,870.00
100-530-4600-512300	Medicare	745.00
100-530-4600-512400	Retirement Contributions	3,600.00
100-530-4600-512700	Workers Compensation	1,400.00
100-530-4600-512900	Long Term Disability	250.00
Total Class: 4600 - Maintenance Shop:		72,565.00
Total Department: 530 - Public Works Dept:		1,181,996.00
Department: 540 - Administration Dept		
Class: 1110 - Governing Body		
100-540-1110-511100	Salaries and Wages	40,000.00
100-540-1110-512200	Social Security	2,450.00
100-540-1110-512300	Medicare	450.00
100-540-1110-512700	Workers' Compensation	200.00
100-540-1110-523500	Travel	9,000.00
100-540-1110-523600	Dues And Fees	0.00
100-540-1110-523700	Education And Training	10,000.00
100-540-1110-531700	Supplies-Miscellaneous	1,000.00
Total Class: 1110 - Governing Body:		63,100.00
Class: 1130 - Clerk of Council		
100-540-1130-511100	Salaries and Wages	91,000.00
100-540-1130-512100	Group Insurance	14,000.00
100-540-1130-512200	Social Security	5,642.00
100-540-1130-512300	Medicare	1,400.00
100-540-1130-512400	Retirement Contributions	5,460.00
100-540-1130-512700	Workers' Compensation	220.00
100-540-1130-512900	Long Term Disability	350.00
100-540-1130-523500	Travel	4,000.00
100-540-1130-523600	Dues And Fees	350.00
100-540-1130-523700	Education And Training	1,100.00
Total Class: 1130 - Clerk of Council:		123,522.00
Class: 1310 - Mayor		
100-540-1310-511100	Salaries and Wages	12,000.00
100-540-1310-512200	Social Security	800.00
100-540-1310-512300	Medicare	120.00
100-540-1310-512700	Workers' Compensation	30.00

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Account Number	Account Name	2022-2023 23
100-540-1310-523500	Travel	1,500.00
100-540-1310-523600	Dues And Fees	0.00
100-540-1310-523700	Education And Training	1,800.00
100-540-1310-531700	Supplies-Miscellaneous	100.00
Total Class: 1310 - Mayor:		16,350.00
Class: 1320 - Manager		
100-540-1320-511100	Salaries and Wages	195,000.00
100-540-1320-512100	Group Insurance	14,500.00
100-540-1320-512200	Social Security	12,090.00
100-540-1320-512300	Medicare	2,900.00
100-540-1320-512400	Retirement Contributions	11,900.00
100-540-1320-512700	Workers' Compensation	950.00
100-540-1320-512800	Car Allowance	11,400.00
100-540-1320-512805	Cell Phone Allowance	0.00
100-540-1320-512900	Long Term Disability	650.00
100-540-1320-523200	Communications	0.00
100-540-1320-523500	Travel	2,000.00
100-540-1320-523600	Dues And Fees	1,000.00
100-540-1320-523700	Education And Training	2,500.00
Total Class: 1320 - Manager:		254,890.00
Class: 1325 - Class 1325		
100-540-1325-511100	Salaries And Wages-Employee	106,500.00
100-540-1325-512100	Group Insurance	14,000.00
100-540-1325-512200	Social Security	6,603.00
100-540-1325-512300	Medicare	1,500.00
100-540-1325-512400	Retirement Contributions	6,200.00
100-540-1325-512700	Workers' Compensation	350.00
100-540-1325-512800	Auto Allowance	0.00
100-540-1325-512900	Long Term Disability	400.00
100-540-1325-523200	Communications	2,000.00
100-540-1325-523300	Advertising	100.00
100-540-1325-523500	Travel	500.00
100-540-1325-523600	Dues & Fees	1,000.00
100-540-1325-523651	Partnership Gwinnett	11,000.00
100-540-1325-523655	Business Initiatives	15,000.00
100-540-1325-523656	Human Resources	35,000.00
100-540-1325-523661	Excise Tax Transfer	86,000.00
100-540-1325-523700	Education Training	3,000.00
100-540-1325-523910	Economic & Dev Activities	2,500.00
100-540-1325-531100	Supplies	1,000.00
100-540-1325-531400	Books-Periodicals	100.00
Total Class: 1325 - Class 1325:		292,753.00
Class: 1400 - Class 1400		
100-540-1400-523900	Elections-Contract Labor	14,000.00
100-540-1400-531100	Supplies	6,000.00
Total Class: 1400 - Class 1400:		20,000.00
Class: 1500 - General Administration		
100-540-1500-511100	Salaries and Wages	149,712.00
100-540-1500-511101	Poll Workers	7,500.00
100-540-1500-511300	Overtime	1,000.00
100-540-1500-512100	Group Insurance	31,000.00
100-540-1500-512200	Social Security	7,500.00
100-540-1500-512300	Medicare	2,100.00
100-540-1500-512400	Retirement Contributions	7,200.00
100-540-1500-512500	Employee Education Programs	0.00
100-540-1500-512600	Unemployment Insurance	500.00

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Account Number	Account Name	2022-2023 23
100-540-1500-512700	Workers' Compensation	4,400.00
100-540-1500-512900	Long Term Disability	470.00
100-540-1500-512910	Employee Wellness Program	0.00
100-540-1500-521001	Old Pension Plan Adm Cost	10,700.00
100-540-1500-521003	Consultant	0.00
100-540-1500-521005	Drug & Alcohol Plan	500.00
100-540-1500-521100	Audit	53,000.00
100-540-1500-521101	Legal	160,000.00
100-540-1500-521102	Employee Background Checks	0.00
100-540-1500-521103	Property Tax Billing	0.00
100-540-1500-521203	TC Maintenance Fund	0.00
100-540-1500-521205	Public Relations	0.00
100-540-1500-522200	Maintenance Contracts	0.00
100-540-1500-522205	Building Maintenance	60,000.00
100-540-1500-522320	Equipment Rental	0.00
100-540-1500-523005	Employee Recognition	3,000.00
100-540-1500-523100	Insurance-P&I	345,000.00
100-540-1500-523105	Inmate Medical Claims	0.00
100-540-1500-523200	Communications	32,000.00
100-540-1500-523300	Advertising	2,000.00
100-540-1500-523400	Printing & Binding	10,000.00
100-540-1500-523401	Publications	31,500.00
100-540-1500-523500	Travel	0.00
100-540-1500-523600	Dues And Fees	0.00
100-540-1500-523601	Dues & Fees-Municipal	40,000.00
100-540-1500-523602	Dues & Fees Chamber Events	0.00
100-540-1500-523605	Bank Card Fees	16,000.00
100-540-1500-523610	Optum Fees	0.00
100-540-1500-523700	Education/Work Retreat	3,500.00
100-540-1500-523850	Event Security	7,000.00
100-540-1500-531100	Supplies And Materials	15,000.00
100-540-1500-531105	Supplies-Safety Grant	0.00
100-540-1500-531230	Utilities	100,000.00
100-540-1500-531235	Rental Property Expenses	1,000.00
100-540-1500-542300	Office Equipment & Furnishings	1,000.00
100-540-1500-542400	Computer Expense	130,000.00
100-540-1500-542405	Software Maintenance	32,000.00
100-540-1500-551000	Contingency	70,000.00
100-540-1500-551001	Contingency-Mayor & Council	0.00
Total Class: 1500 - General Administration:		1,334,582.00
Class: 1512 - Accounting		
100-540-1512-511100	Salaries and Wages	81,620.00
100-540-1512-512100	Group Insurance	7,500.00
100-540-1512-512200	Social Security	5,060.00
100-540-1512-512300	Medicare	1,200.00
100-540-1512-512400	Retirement Contributions	4,920.00
100-540-1512-512700	Workers' Compensation	210.00
100-540-1512-512900	Long Term Disability	310.00
100-540-1512-523500	Travel	500.00
100-540-1512-523600	Dues And Fees	200.00
100-540-1512-523700	Education And Training	500.00
Total Class: 1512 - Accounting:		102,020.00
Class: 1514 - Tax Administration		
100-540-1514-511100	Salaries and Wages	0.00
100-540-1514-511300	Overtime	0.00
100-540-1514-512100	Group Insurance	0.00
100-540-1514-512200	Social Security	0.00

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Account Number	Account Name	2022-2023 23
100-540-1514-512300	Medicare	0.00
100-540-1514-512400	Retirement Contributions	0.00
100-540-1514-512700	Workers' Compensation	0.00
100-540-1514-512900	Long Term Disability	0.00
100-540-1514-522201	Contracted Services	4,000.00
100-540-1514-523200	Communications	5,000.00
100-540-1514-531100	Supplies	1,000.00
Total Class: 1514 - Tax Administration:		10,000.00
Class: 1517 - IT Administrator		
100-540-1517-511100	Salaries & Wages	73,458.00
100-540-1517-511300	Overtime	0.00
100-540-1517-512100	Group Insurance	7,500.00
100-540-1517-512200	Socail Security	4,554.00
100-540-1517-512300	Medicare	1,100.00
100-540-1517-512400	Retirement Contributions	4,400.00
100-540-1517-512700	Workers' Compensation	210.00
100-540-1517-512900	Long Term Disability	350.00
100-540-1517-523500	Travel	100.00
100-540-1517-523600	Dues & Fees	0.00
100-540-1517-523700	Education & Training	200.00
Total Class: 1517 - IT Administrator:		91,872.00
Class: 1540 - Human Resources		
100-540-1540-511100	Salaries and Wages	77,000.00
100-540-1540-512100	Group Insurance	4,500.00
100-540-1540-512200	Social Security	4,774.00
100-540-1540-512300	Medicare	1,300.00
100-540-1540-512400	Retirement Contributions	4,620.00
100-540-1540-512700	Workers' Compensation	225.00
100-540-1540-512900	Long Term Disability	325.00
100-540-1540-523500	Travel	260.00
100-540-1540-523600	Dues And Fees	100.00
100-540-1540-523700	Education And Training	600.00
Total Class: 1540 - Human Resources:		93,704.00
Class: 1565 - Parking		
100-540-1565-522140	The Grove Common Areas Maint. Lawn Care	25,000.00
100-540-1565-522200	The Grove Common Areas Maintenance Contracts	8,000.00
100-540-1565-522201	The Grove Common Areas Trade Services	4,000.00
100-540-1565-522205	The Grove Common Areas Repairs & Maintenance	2,000.00
100-540-1565-523100	The Grove Common Areas Insurance-Liability	3,000.00
100-540-1565-523300	The Grove Common Areas Advertising	3,000.00
100-540-1565-523900	The Grove Common Areas Contract Labor	2,000.00
100-540-1565-531100	The Grove Common Areas Supplies	2,500.00
100-540-1565-531230	The Grove Common Areas Utilities	30,000.00
Total Class: 1565 - Parking:		79,500.00
Class: 1566 - Library/Thrive		
100-540-1566-522200	Library/Thrive Maintenance Contracts	17,000.00
100-540-1566-522205	Library/Thrive Building Maintenance	2,000.00
100-540-1566-523100	Insurance-Liability	3,000.00
100-540-1566-531100	Library/Thrive Supplies	2,500.00
100-540-1566-531230	Library/Thrive Utilities	5,000.00
Total Class: 1566 - Library/Thrive:		29,500.00
Class: 1567 - Market/The Hall		
100-540-1567-522200	Market/The Hall Repairs & Maintenance	1,000.00
100-540-1567-522205	Market/The Hall Building Maintenance	1,000.00
100-540-1567-523100	Market/The Hall Insurance-Liability	3,000.00
100-540-1567-523600	Market/The Hall Dues & Fees	2,500.00

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Account Number	Account Name	2022-2023 23
100-540-1567-531100	Market/The Hall Supplies	2,500.00
100-540-1567-531230	Market/The Hall Utilities	3,000.00
Total Class: 1567 - Market/The Hall:		13,000.00
Class: 1568 - Parking Deck		
100-540-1568-522200	Parking Deck Repairs & Maintenance	2,000.00
100-540-1568-522201	Parking Deck Trade Services	2,000.00
100-540-1568-522205	Parking Deck Building Maintenance	2,000.00
100-540-1568-523100	Insurance-Liability	3,000.00
100-540-1568-523900	Parking Deck Contract Labor	2,000.00
100-540-1568-531100	Parking Deck Supplies	2,000.00
100-540-1568-531230	Parking Deck Utilities	25,397.00
Total Class: 1568 - Parking Deck:		38,397.00
Class: 1570 - PIO		
100-540-1570-511100	Salaries & Wages	61,000.00
100-540-1570-512100	Group Insurance	500.00
100-540-1570-512200	Social Security	3,790.00
100-540-1570-512300	Medicare	825.00
100-540-1570-512400	Retirement Contributions	3,650.00
100-540-1570-512700	Workers Comp	190.00
100-540-1570-512900	Long Term Disability	300.00
100-540-1570-523200	Communications/Marketing	20,000.00
100-540-1570-523400	Printing	1,500.00
100-540-1570-523500	Travel	200.00
100-540-1570-523600	Dues and Fees	100.00
100-540-1570-523700	Education and Training	500.00
100-540-1570-531100	Supplies	500.00
100-540-1570-542400	Computer Expense	1,000.00
Total Class: 1570 - PIO:		94,055.00
Total Department: 540 - Administration Dept:		2,657,245.00
Department: 541 - Municipal Court		
Class: 2550 - Judicial-Municipal Court		
100-541-2550-511100	Salaries and Wages	250,000.00
100-541-2550-511300	Overtime	500.00
100-541-2550-512100	Group Insuranc	42,000.00
100-541-2550-512200	Social Security	15,500.00
100-541-2550-512300	Medicare	4,000.00
100-541-2550-512400	Retirement Contributions	10,000.00
100-541-2550-512700	Workers' Compensation	1,200.00
100-541-2550-512900	Long Term Disability	900.00
100-541-2550-521103	Court Related Services	7,000.00
100-541-2550-521201	Indigent Defense	5,000.00
100-541-2550-522200	Maintenance	1,500.00
100-541-2550-523200	Communications	1,500.00
100-541-2550-523300	Advertising	200.00
100-541-2550-523500	Travel	1,500.00
100-541-2550-523600	Dues And Fees	0.00
100-541-2550-523605	Bank Card Charges	600.00
100-541-2550-523700	Education And Training	800.00
100-541-2550-531100	Supplies And Materials	3,500.00
100-541-2550-531400	Books & Periodicals	300.00
100-541-2550-542000	Equipment	1,500.00
100-541-2550-542400	Computer Expense	2,000.00
100-541-2550-571000	P.O.P.I.D.F.	210,000.00
100-541-2550-571010	Gwinnett County Jail Fund	85,000.00
100-541-2550-571015	Police Officers Annuity Benefi	95,000.00
100-541-2550-571020	County Drug Abuse Treatment/Ed	15,000.00

Account Number	Account Name	2022-2023 23
100-541-2550-571025	Local Victim Assistance Fund	52,000.00
100-541-2550-571030	Ga Crime Victims Dui Fines Fun	2,000.00
100-541-2550-571035	Crime Lab Fees	1,600.00
100-541-2550-571040	Brain.Spinal Injury Trust Fund	4,500.00
100-541-2550-571045	Courtware Maintenance Fees	38,000.00
100-541-2550-571050	Joshua's Law Surcharge	18,000.00
Total Class: 2550 - Judicial-Municipal Court:		870,600.00
Total Department: 541 - Municipal Court:		870,600.00
Department: 560 - Parks & Recreation Dept		
Class: 6110 - Culture/ Recreation Adm		
100-560-6110-511100	Salaries and Wages	114,500.00
100-560-6110-511300	Overtime	0.00
100-560-6110-512100	Group Insurance	9,200.00
100-560-6110-512200	Social Security	7,200.00
100-560-6110-512300	Medicare	2,100.00
100-560-6110-512400	Retirement Contributions	6,800.00
100-560-6110-512700	Workers Compensation	2,000.00
100-560-6110-512900	Long Term Disability	600.00
100-560-6110-522200	Repairs & Maintenance	600.00
100-560-6110-522201	Trade Services	5,000.00
100-560-6110-522205	Building maintenance	2,500.00
100-560-6110-523200	Communications	24,000.00
100-560-6110-523300	Advertising	1,500.00
100-560-6110-523310	Special Events	0.00
100-560-6110-523500	Travel	800.00
100-560-6110-523600	Dues & Fees	1,200.00
100-560-6110-523605	Bank Card Charges	1,750.00
100-560-6110-523700	Education & Training	500.00
100-560-6110-531100	General Supplies	20,000.00
100-560-6110-531230	Utilities	125,000.00
100-560-6110-531270	Gasoline	9,000.00
100-560-6110-531700	Uniforms	1,100.00
100-560-6110-542400	Computer Expense	13,000.00
Total Class: 6110 - Culture/ Recreation Adm:		348,350.00
Class: 6120 - Recreation Participants		
100-560-6120-523900	Contract Labor	12,000.00
Total Class: 6120 - Recreation Participants:		12,000.00
Class: 6121 - Rec Part-Supervisor		
100-560-6121-511100	Salaries and Wages	38,000.00
100-560-6121-511200	Salaries and Wages-Temp Employ	48,000.00
100-560-6121-511300	Overtime	0.00
100-560-6121-512100	Group Insurance	20,000.00
100-560-6121-512200	Social Security	3,800.00
100-560-6121-512300	Medicare	1,700.00
100-560-6121-512400	Retirement Contributions	2,300.00
100-560-6121-512700	Workers Compensation	1,400.00
100-560-6121-512900	Long Term Disability	220.00
100-560-6121-523500	Travel	450.00
100-560-6121-523600	Dues And Fees	75.00
100-560-6121-523700	Education And Training	350.00
100-560-6121-531100	General Supplies	5,000.00
Total Class: 6121 - Rec Part-Supervisor:		121,295.00
Class: 6124 - Contracted Pool Services		
100-560-6124-521000	Contracted Pool Service	54,000.00
Total Class: 6124 - Contracted Pool Services:		54,000.00

Account Number	Account Name	2022-2023 23
Class: 6149 - Senior Participants		
100-560-6149-511100	Salaries and Wages	120,920.00
100-560-6149-511200	Salaries and Wages-Temporary	0.00
100-560-6149-511300	Overtime	0.00
100-560-6149-512100	Group Insurance	30,000.00
100-560-6149-512200	Social Security	7,550.00
100-560-6149-512300	Medicare	1,800.00
100-560-6149-512400	Retirement Contributions	4,100.00
100-560-6149-512700	Workers Compensation	2,200.00
100-560-6149-512900	Long Term Disability	700.00
100-560-6149-522200	Repairs And Maintenance	1,000.00
100-560-6149-522201	Trade Services	1,000.00
100-560-6149-522205	Building Maintenance	7,000.00
100-560-6149-523200	Communications	9,000.00
100-560-6149-523500	Travel	0.00
100-560-6149-523505	Travel-Staff	200.00
100-560-6149-523520	Travel-Day Trips	6,500.00
100-560-6149-523525	Travel-Overnight Trips	0.00
100-560-6149-523600	Dues And Fees	100.00
100-560-6149-523605	Bank Fees	0.00
100-560-6149-523700	Education And Training	350.00
100-560-6149-523900	Contract Labor	7,000.00
100-560-6149-531100	Supplies & Materials	9,500.00
100-560-6149-531230	Utilities	20,000.00
100-560-6149-531270	Gasoline	850.00
100-560-6149-542400	Computer Expense	200.00
Total Class: 6149 - Senior Participants:		229,970.00
Class: 6220 - Parks Areas		
100-560-6220-511100	Salaries and Wages	226,720.00
100-560-6220-511300	Overtime	500.00
100-560-6220-512100	Group Insurance	70,000.00
100-560-6220-512200	Social Security	14,000.00
100-560-6220-512300	Medicare	3,000.00
100-560-6220-512400	Retirement Contributions	12,000.00
100-560-6220-512700	Workers' Compensation	6,000.00
100-560-6220-512900	Long Term Disability	1,000.00
100-560-6220-522140	Contract Lawn Care	35,000.00
100-560-6220-523500	Travel	200.00
100-560-6220-523600	Dues And Fees	75.00
100-560-6220-523700	Education And Training	700.00
100-560-6220-523900	Contract Labor-Repairs	0.00
100-560-6220-531100	Supplies & Materials	32,000.00
100-560-6220-542100	Machinery	7,500.00
Total Class: 6220 - Parks Areas:		408,695.00
Total Department: 560 - Parks & Recreation Dept:		1,174,310.00
Department: 570 - Planning & Development		
Class: 7400 - Planning and Development		
100-570-7400-511100	Salaries & Wages	433,500.00
100-570-7400-511300	Salaries & Wages-Overtime	0.00
100-570-7400-512100	Group Insurance	87,000.00
100-570-7400-512200	Social Security	26,877.00
100-570-7400-512300	Medicare	5,800.00
100-570-7400-512400	Retirement Contributions	26,000.00
100-570-7400-512700	Workers' Compensation	7,000.00
100-570-7400-512900	Long Term Disability	2,000.00
100-570-7400-521003	Consultant	150,000.00
100-570-7400-522200	Maintenance Contracts	1,800.00

Account Number	Account Name	2022-2023 23
100-570-7400-523200	Communications	10,000.00
100-570-7400-523300	Advertising	2,600.00
100-570-7400-523500	Travel	500.00
100-570-7400-523600	Dues And Fees	100.00
100-570-7400-523605	Bank Card Charges	12,000.00
100-570-7400-523700	Education & Training	500.00
100-570-7400-531100	Supplies & Materials	5,000.00
100-570-7400-531270	Gas & Oil	2,200.00
100-570-7400-531400	Books & Periodicals	100.00
100-570-7400-542300	Office Equip. & Furnishing	500.00
100-570-7400-542400	Computer Expense	14,500.00
Total Class: 7400 - Planning and Development:		787,977.00
Class: 7500 - Assistant City Manager		
100-570-7500-511100	Salaries and Wages	0.00
100-570-7500-512100	Group Insurance	0.00
100-570-7500-512200	Social Security	0.00
100-570-7500-512300	Medicare	0.00
100-570-7500-512400	Retirement Contributions	0.00
100-570-7500-512700	Workers' Compensation	0.00
100-570-7500-512900	Long Term Disability	0.00
100-570-7500-523200	Communications	0.00
100-570-7500-523300	Advertising	0.00
100-570-7500-523500	Travel	0.00
100-570-7500-523600	Dues And Fees	0.00
100-570-7500-523651	Partnership Gwinnett	0.00
100-570-7500-523655	Town Center Business Initiativ	0.00
100-570-7500-523656	Communication Strategy	0.00
100-570-7500-523657	Shark Tank	0.00
100-570-7500-523661	Excise Tax Transfer	0.00
100-570-7500-523700	Education And Training	0.00
100-570-7500-523910	Economic & Dev Activities	0.00
100-570-7500-531100	Supplies & Materials	0.00
100-570-7500-531400	Books & Periodicals	0.00
Total Class: 7500 - Assistant City Manager:		0.00
Class: 7510 - Youth Commission		
100-570-7510-511100	Salaries and Wages	11,700.00
100-570-7510-512200	Social Security	725.00
100-570-7510-512300	Medicare	160.00
100-570-7510-512700	Workers' Compensation	20.00
100-570-7510-523200	Communications	0.00
100-570-7510-523900	Contract Labor	0.00
100-570-7510-531100	Supplies & Materials	12,000.00
Total Class: 7510 - Youth Commission:		24,605.00
Total Department: 570 - Planning & Development:		812,582.00
Department: 578 - Capital Improvements		
Class: 7800 - Capital Improvements		
100-578-7800-542004	Cap Improv-Police-Traffic	0.00
100-578-7800-542005	Cap Impr-Police-Bldg Repair	0.00
100-578-7800-542006	Cap Impr-Police-Vehicles	0.00
100-578-7800-542012	Cap Improv-PW-Ford F150	31,000.00
100-578-7800-542013	Cap Impr-PW-Christmas Decorati	15,000.00
100-578-7800-542014	Cap Impr-PW-Scag 48" CAT II Mower	9,600.00
100-578-7800-542016	Cap Impr-PW-Recycling	0.00
100-578-7800-542017	Cap Impr-PW-Dump Truck	0.00
100-578-7800-542020	Cap Impr-Admin-Tyler Technologies	0.00
100-578-7800-542021	Cap Impr-Admin-Bldg Repair	0.00

Budget Listing

For Fiscal: 2022-2023 Period Ending: 07/31/2022

Account Number	Account Name	2022-2023 23
100-578-7800-542407	Cap Impr-Park-Equipment	20,000.00
100-578-7800-542428	Cap Impr-P&D-Truck	0.00
100-578-7800-542440	Econ Dev-Town Center Land Cons	0.00
100-578-7800-542445	CDBG Project	0.00
Total Class: 7800 - Capital Improvements:		75,600.00
Total Department: 578 - Capital Improvements:		75,600.00
Department: 580 - Debt Service		
Class: 8000 - Debt Service		
100-580-8000-581205	Lease Principal-FY18 Equip	0.00
100-580-8000-581210	Lease Principal-F19 Equip	0.00
100-580-8000-581215	Lease Principal-FY20 Equip Lea	98,484.00
100-580-8000-582200	Lease Interest-FY17 nEquip	0.00
100-580-8000-582205	Lease Interest-FY18 Equip	0.00
100-580-8000-582210	Lease Interest-FY19 Equip	0.00
100-580-8000-582215	Lease Interest-FY20 Equip Leas	2,445.00
Total Class: 8000 - Debt Service:		100,929.00
Total Department: 580 - Debt Service:		100,929.00
Department: 590 - Transfers		
Class: 9000 - Transfers		
100-590-9000-611000	Subsidy To Sanitation Fund	1,024,682.00
100-590-9000-611200	Transfers To Cap Outlay-Cops P	0.00
100-590-9000-611300	Transfer to Stormwater Utility	0.00
100-590-9000-611800	Tran To Cap Outlay For Cap Exp	0.00
100-590-9000-611900	Transfers To LCI Grant Fund	0.00
100-590-9000-611915	Transfers to General Fund	0.00
100-590-9000-612000	Transfers to URA Fund	377,673.00
100-590-9000-612100	Transfer to 2014 Splost	0.00
100-590-9000-613000	Transfers to DDA for Marketing	0.00
100-590-9000-614000	Transfers to Art Commission	0.00
100-590-9000-615000	Transfer to Hotel/Motel Tax Fu	0.00
100-590-9000-616000	Transfers to 2009 SPLOST	0.00
100-590-9000-617000	Transfers to Conf Asset Accoun	0.00
100-590-9000-618000	Bond Shortfall DDA	70,000.00
Total Class: 9000 - Transfers:		1,472,355.00
Total Department: 590 - Transfers:		1,472,355.00
Total Fund: 100 - GENERAL FUND:		0.00
Fund: 210 - CONFISCATED ASSETS		
210-310-134150	Prior Year Surplus	0.00
210-310-351320	Confiscations-Drug Task Force	5,000.00
210-310-351325	Confiscations-DEA	14,000.00
210-310-361000	Interest	70.00
210-390-391400	Transfers From General Fund	0.00
Department: 515 - Confiscated Assets		
Class: 3227 - STATE - Confiscated Assets		
210-515-3227-522455	Capital Expenditures	5,000.00
210-515-3227-522456	Capital Expenditures-DEA	5,000.00
210-515-3227-522460	Grant Purchase-Toughbooks	0.00
210-515-3227-522461	Cap Expenditure-CJCC ARRA	0.00
210-515-3227-523500	Travel	0.00
210-515-3227-523501	Travel-DEA	0.00
210-515-3227-523600	Seizure Fees	0.00
210-515-3227-523700	Training	2,000.00
210-515-3227-523701	Training-DEA	0.00
210-515-3227-531100	Supplies & Materials-DEA	0.00
210-515-3227-542000	Machinery & Equipment	5,000.00

Budget Listing

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		2022-2023
Account Number	Account Name	23
210-515-3227-542001	Machinery & Equipment-DEA	0.00
210-515-3227-542008	Capital Expenditures	0.00
210-515-3227-542400	Software	0.00
210-515-3227-542500	Supplies & Equipment	2,070.00
210-515-3227-550000	Transfer to BOTO	0.00
Total Class: 3227 - STATE - Confiscated Assets:		19,070.00
Total Department: 515 - Confiscated Assets:		19,070.00
Department: 590 - Transfers		
Class: 9000 - Transfers		
210-590-9000-611205	Transfers To General Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 210 - CONFISCATED ASSETS:		0.00
Fund: 215 - School Zone Safety Program		
215-310-361000	Interest	400.00
215-311-134150	Prior Year Surplus	2,400,000.00
215-311-351320	Red Speed Revenue	1,500,000.00
215-311-361000	Interest	0.00
Department: 510 - Police Dept		
Class: 3210 - Police Administration		
215-510-3210-523605	Bank Fees	50.00
Total Class: 3210 - Police Administration:		50.00
Total Department: 510 - Police Dept:		50.00
Department: 511 - Department 511		
Class: 3228 - Red Speed		
215-511-3228-522455	Capital Expenditures	1,330,000.00
215-511-3228-531100	Supplies	0.00
Total Class: 3228 - Red Speed:		1,330,000.00
Total Department: 511 - Department 511:		1,330,000.00
Department: 578 - Capital Improvements		
Class: 7800 - Capital Improvements		
215-578-7800-542003	Cap Improv-Police Computers	0.00
Total Class: 7800 - Capital Improvements:		0.00
Total Department: 578 - Capital Improvements:		0.00
Total Fund: 215 - School Zone Safety Program:		2,570,350.00
Fund: 220 - LCI FUND		
220-370-134150	Prior Year Surplus	1,017,966.00
220-370-334100	LCI Reimbursement-GDOT	0.00
220-370-334105	LCI Deposit	0.00
220-370-361000	Interest	400.00
220-390-391800	Transfer From 2005 SPLOST Fund	0.00
220-390-391900	Transfers From General Fund	0.00
Department: 571 - Livable Communities		
Class: 7223 - Class 7223		
220-571-7223-521003	Consultant	10,000.00
Total Class: 7223 - Class 7223:		10,000.00
Class: 7323 - Livable Communities - Expenditures		
220-571-7323-521003	Consultant	0.00
220-571-7323-531100	Supplies And Materials	1,008,366.00
220-571-7323-541100	Land Acquisition	0.00

Budget Listing

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Account Number	Account Name	2022-2023 23
220-571-7323-541200	Construction	0.00
Total Class: 7323 - Livable Communities - Expenditures:		1,008,366.00
Total Department: 571 - Livable Communities:		1,018,366.00
Total Fund: 220 - LCI FUND:		0.00
Fund: 230 - American Rescue Plan		
230-340-134150	Prior Year Surplus	0.00
230-340-331105	Intergovernmental Revenue	0.00
230-340-331115	Federal Transfer	0.00
230-340-361000	Interest Received	0.00
Department: 540 - Administration Dept		
Class: 1500 - General Administration		
230-540-1500-523605	Bank Fees	0.00
230-540-1500-541450	Sidewalks	750,000.00
230-540-1500-541455	Recreation	0.00
230-540-1500-541460	Resurfacing	300,000.00
230-540-1500-541465	North/Wisteria	100,000.00
230-540-1500-541470	Stormwater	300,000.00
Total Class: 1500 - General Administration:		1,450,000.00
Total Department: 540 - Administration Dept:		1,450,000.00
Department: 590 - Transfers		
Class: 9000 - Transfers		
230-590-9000-611100	Transfers to General Fund	300,000.00
Total Class: 9000 - Transfers:		300,000.00
Total Department: 590 - Transfers:		300,000.00
Total Fund: 230 - American Rescue Plan:		-1,750,000.00
Fund: 270 - URBAN REDEVELOPMENT AUTH		
270-375-361000	Interest	0.00
270-375-389000	Miscellaneous Revenue	0.00
270-390-391100	Transfers from General Fund	377,673.00
Department: 575 - Urban Redevelopment		
Class: 7321 - Administration		
270-575-7321-521003	Consultant	0.00
270-575-7321-523700	Education & Training	0.00
270-575-7321-531100	Supplies and Materials	0.00
Total Class: 7321 - Administration:		0.00
Class: 7340 - Class 7340		
270-575-7340-531100	Supplies and Materials	0.00
Total Class: 7340 - Class 7340:		0.00
Total Department: 575 - Urban Redevelopment:		0.00
Department: 580 - Debt Service		
Class: 8000 - Debt Service		
270-580-8000-582100	Rev Bonds Principal	369,000.00
270-580-8000-582200	Rev Bonds Interest	8,673.00
Total Class: 8000 - Debt Service:		377,673.00
Total Department: 580 - Debt Service:		377,673.00
Total Fund: 270 - URBAN REDEVELOPMENT AUTH:		0.00
Fund: 275 - HOTEL / MOTEL TAX		
275-370-134150	Prior Year Surplus	0.00
275-370-314100	Hotel/Motel Tax	424,800.00
275-370-361000	Interest	200.00
275-390-391500	Transfers From General Fund	0.00

Account Number	Account Name	2022-2023 23
Department: 570 - Planning & Development		
Class: 7520 - Expenditures		
275-570-7520-521100	Audit Expense-STAT	0.00
275-570-7520-521220	City of Snellville	42,500.00
275-570-7520-523310	Explore Gwinnett	0.00
275-570-7520-531100	Supplies And Materials	0.00
275-570-7520-572000	STAT Contract	382,500.00
Total Class: 7520 - Expenditures:		425,000.00
Total Department: 570 - Planning & Development:		425,000.00
Department: 590 - Transfers		
Class: 9000 - Transfers		
275-590-9000-611000	Transfers to General Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 275 - HOTEL / MOTEL TAX:		0.00
Fund: 290 - TREE BANK FUND		
290-370-134150	Prior Year Surplus	277,965.00
290-370-343902	Tree Bank	0.00
290-370-361000	Interest	35.00
Department: 540 - Administration Dept		
Class: 1500 - General Administration		
290-540-1500-541205	Landscaping-City Center	0.00
Total Class: 1500 - General Administration:		0.00
Total Department: 540 - Administration Dept:		0.00
Department: 572 - Tree Bank		
Class: 7400 - Planning and Development		
290-572-7400-522145	Tree Bank Expenditures	200,000.00
290-572-7400-531100	Supplies And Materials	78,000.00
Total Class: 7400 - Planning and Development:		278,000.00
Total Department: 572 - Tree Bank:		278,000.00
Department: 590 - Transfers		
Class: 9000 - Transfers		
290-590-9000-611920	Transfer to Gen Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 290 - TREE BANK FUND:		0.00
Fund: 327 - 2014 SPLOST FUND		
327-340-134150	Prior Year Surplus	494,437.00
327-340-313200	CDBG Lake Wall	267,127.00
327-340-313210	CDBG Park Grant	5,000.00
327-340-313215	LMIG Grant	209,000.00
327-340-313220	Grants	0.00
327-340-361000	Interest	500.00
327-390-391200	Transfers from Gen Fund	0.00
Department: 545 - 2014 SPLOST		
Class: 1500 - General Administration		
327-545-1500-523605	Bank Fees	0.00
327-545-1500-541235	Park Facility Needs	272,127.00
327-545-1500-541411	Transportation LMIG	209,000.00
327-545-1500-541425	Regional Detention (T.C.)	0.00
327-545-1500-541430	Resurfacing	450,000.00
327-545-1500-541440	78/124	0.00
327-545-1500-541510	City IT	0.00

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Account Number	Account Name	2022-2023 23
327-545-1500-541520	City Hall HVAC	44,937.00
Total Class: 1500 - General Administration:		976,064.00
Total Department: 545 - 2014 SPLOST:		976,064.00
Department: 590 - Transfers		
Class: 9000 - Transfers		
327-590-9000-611920	Transfer to Gen Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 327 - 2014 SPLOST FUND:		0.00
Fund: 329 - 2017 SPLOST		
329-340-134150	Prior Year Surplus	3,462,121.00
329-340-313200	2017 SPLOST Revenue	3,078,000.00
329-340-313205	Revenue Transportation	0.00
329-340-313210	Parking Facilities	0.00
329-340-313215	Revenue Parks	0.00
329-340-313220	Revenue Administration	0.00
329-340-341000	Gwinnett County Fee Reimbursen	0.00
329-340-341005	Gwinnett County Constr Reimbur	0.00
329-340-341006	Sale of Property	0.00
329-340-341007	Donations/Gifts	0.00
329-340-341008	Reimbursement	0.00
329-340-361000	Interest	4,879.00
Department: 520 - Parking		
Class: 1565 - Parking		
329-520-1565-541356	Design Fees-Precast	0.00
329-520-1565-541360	Deck Construction	0.00
329-520-1565-541365	USPS Property Exchange	0.00
Total Class: 1565 - Parking:		0.00
Total Department: 520 - Parking:		0.00
Department: 532 - Transportation		
Class: 4100 - Transportation		
329-532-4100-541410	T.C. Roads/Utilities	0.00
329-532-4100-541415	Regional Detention	0.00
329-532-4100-541420	Resurfacing	200,000.00
329-532-4100-541425	Joint County/Library/Deck	0.00
329-532-4100-541430	Wisteria/124 Intersection	0.00
329-532-4100-541435	Town Center Development	60,000.00
329-532-4100-541436	Town Center Site Work	0.00
329-532-4100-541437	TC Lib/Bus Ctr Design Fees	80,000.00
329-532-4100-541438	TC Lib/Bus Ctr Construction	1,000,000.00
329-532-4100-541439	TC Lib/Bus Ctr Maint/Repair	0.00
329-532-4100-541500	TC Grove/Root-Design Fees	45,000.00
329-532-4100-541501	TC Grove/Root Construction	921,950.00
329-532-4100-541600	TC Roads/Utilities-Design CHA	0.00
329-532-4100-541601	TC Roads/Utilities-Constructio	1,543,050.00
329-532-4100-541700	TC San Sewer-Construction	0.00
329-532-4100-541800	TC Market-Design Fees	20,000.00
329-532-4100-541801	TC Market-Consultant	20,000.00
329-532-4100-541802	TC Market-Construction	1,000,000.00
329-532-4100-541900	TC Eastgate-Design/Engineering	0.00
329-532-4100-541901	TC Eastgate-Construction	0.00
Total Class: 4100 - Transportation:		4,890,000.00
Total Department: 532 - Transportation:		4,890,000.00

Budget Listing

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Account Number	Account Name	2022-2023 23
Department: 542 - Administration Dept		
Class: 1500 - General Administration		
329-542-1500-523605	Bank Fees	0.00
329-542-1500-541300	TC-Public Art	0.00
329-542-1500-541415	City Facilities	0.00
Total Class: 1500 - General Administration:		0.00
Total Department: 542 - Administration Dept:		0.00
Department: 560 - Parks & Recreation Dept		
Class: 6100 - Recreation		
329-560-6100-541210	Town Green	0.00
329-560-6100-541215	Joint County-Trail/Parks	0.00
329-560-6100-541225	Park Facility Needs	1,300,000.00
329-560-6100-541230	Greenway-Phase 1 Design	0.00
329-560-6100-541231	Greenway Phase 1-Construction	0.00
329-560-6100-541235	Greenway Phase 2-Design	0.00
329-560-6100-541236	Greenway Phase 2- Construction	385,000.00
329-560-6100-541240	Greenway Phase 3-Design	0.00
Total Class: 6100 - Recreation:		1,685,000.00
Total Department: 560 - Parks & Recreation Dept:		1,685,000.00
Department: 580 - Debt Service		
Class: 8000 - Debt Service		
329-580-8000-581200	Bond Principal	785,000.00
329-580-8000-582200	Bond Interest	507,549.00
Total Class: 8000 - Debt Service:		1,292,549.00
Total Department: 580 - Debt Service:		1,292,549.00
Department: 590 - Transfers		
Class: 9000 - Transfers		
329-590-9000-611000	Transfer to General Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 329 - 2017 SPLOST:		-1,322,549.00
Fund: 540 - SANITATION & RECYCLING		
540-350-344110	Residential Income	4,500.00
540-350-344111	Commercial Income	1,782,000.00
540-350-344191	Postage	2,400.00
540-350-344192	Residential Penalty	0.00
540-350-344193	Commercial Penalty	37,000.00
540-350-344196	Migration Reconciliation	0.00
540-350-349300	Return Check Service Charge	100.00
540-350-361000	Interest Received	0.00
540-351-331100	Lag Grant	0.00
540-351-344131	Aluminum Scrap	3,000.00
540-351-344132	Aluminum - Cans	2,000.00
540-351-344133	Newspapers	1,500.00
540-351-344134	Off/Comp Paper-Ph Books-Mag	3,000.00
540-351-344135	Cardboard	40,000.00
540-351-344136	Batteries	50.00
540-351-344137	Carpet Pad	0.00
540-351-344138	Metals	35,000.00
540-351-344139	Glass	4,000.00
540-351-344140	Plastics	500.00
540-351-344141	Electronics	1,100.00
540-351-344142	Co-Mingle Curb Rebate	0.00
540-351-344160	Appliances	5,000.00
540-351-344161	Misc Revenue	1,500.00

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		2022-2023
Account Number	Account Name	23
540-351-344165	Yard Debris	2,500.00
540-351-382001	Rents Received-American Kidney	30,000.00
540-390-391200	Transfers From Genrerel Fund	1,024,682.00
Department: 550 - Department 550		
Class: 4510 - Recycling-Administration		
540-550-4510-511100	Salaries and Wages	34,000.00
540-550-4510-511300	Overtime	0.00
540-550-4510-512100	Group Insurance	15,000.00
540-550-4510-512200	Social Security	2,100.00
540-550-4510-512300	Medicare	700.00
540-550-4510-512400	Retirement Contributions	2,000.00
540-550-4510-512700	Worker's Compensation	100.00
540-550-4510-512900	Long Term Disability	210.00
540-550-4510-522200	Maintenance Contracts	0.00
540-550-4510-523200	Communications	2,600.00
540-550-4510-523300	Advertising	0.00
540-550-4510-523600	Dues & Fees	225.00
540-550-4510-523605	Bank Card Charges	8,500.00
540-550-4510-542400	Computer Expense	4,000.00
Total Class: 4510 - Recycling-Administration:		69,435.00
Class: 4520 - Solid Waste Collection		
540-550-4520-344113	Refunds-Commercial	500.00
540-550-4520-521304	Sanitation Residential	1,240,297.00
540-550-4520-521305	Contractor-Commercial	1,417,500.00
Total Class: 4520 - Solid Waste Collection:		2,658,297.00
Total Department: 550 - Department 550:		2,727,732.00
Department: 551 - Recycling Dept		
Class: 4540 - C.F.C. Removal		
540-551-4540-523901	C.F.C. Removal	4,000.00
Total Class: 4540 - C.F.C. Removal:		4,000.00
Class: 4550 - Recycling Operations		
540-551-4550-511100	Salaries and Wages	112,000.00
540-551-4550-511200	Recycle Ops-S&w-Temporary Empl	0.00
540-551-4550-511300	Recycle Ops-S&w-Overtime	0.00
540-551-4550-512100	Group Insurance	23,000.00
540-551-4550-512200	Social Security	7,600.00
540-551-4550-512300	Medicare	1,800.00
540-551-4550-512400	Retirement Contributions	4,000.00
540-551-4550-512700	Worker's Compensation	7,000.00
540-551-4550-512900	Long Term Disability	300.00
540-551-4550-512901	Uniforms-Recycle	500.00
540-551-4550-522110	Yard Waste	80,000.00
540-551-4550-522201	Trade Services	2,000.00
540-551-4550-522205	Building Maintenance	1,000.00
540-551-4550-523200	Communications	0.00
540-551-4550-523300	Advertising	0.00
540-551-4550-523700	Education & Training	500.00
540-551-4550-523900	Contract Labor	0.00
540-551-4550-531100	General Supplies	2,000.00
540-551-4550-531230	Energy	6,000.00
540-551-4550-531240	Bottled Gas	500.00
540-551-4550-542100	Machinery	400.00
Total Class: 4550 - Recycling Operations:		248,600.00
Total Department: 551 - Recycling Dept:		252,600.00

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Account Number	Account Name	2022-2023 23
Department: 590 - Transfers		
Class: 9000 - Transfers		
540-590-9000-611000	Subsidy From General Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 540 - SANITATION & RECYCLING:		-500.00
Fund: 560 - STORMWATER UTILITY		
560-330-134150	Prior Year Surplus	0.00
560-330-319110	Interest and Penalties	12,000.00
560-330-344260	Stormwater Utility Fees	845,000.00
560-330-361000	Interest	1,000.00
560-390-391200	Transfers From General Fund	0.00
Department: 535 - Stormwater Utility		
Class: 4320 - Stormwater		
560-535-4320-511100	Salaries and Wages	87,440.00
560-535-4320-511300	Overtime	200.00
560-535-4320-512100	Group Insurance	10,000.00
560-535-4320-512200	Social Security	5,465.00
560-535-4320-512300	Medicare	1,500.00
560-535-4320-512400	Retirement Contributions	5,300.00
560-535-4320-512700	Workers' Compensation	9,500.00
560-535-4320-512900	Long Term Disability	450.00
560-535-4320-521003	Consultant	25,000.00
560-535-4320-522140	Storm Water Maintenance	60,000.00
560-535-4320-522320	Rental Equipment	0.00
560-535-4320-523200	Communications	200.00
560-535-4320-523300	Advertising	300.00
560-535-4320-523600	Stormwater Fees	0.00
560-535-4320-523601	Dues	0.00
560-535-4320-523625	Billing Fees	0.00
560-535-4320-523700	Education & Training	1,000.00
560-535-4320-523900	Contract Labor	35,000.00
560-535-4320-531100	Supplies and Materials	0.00
560-535-4320-531150	SW Education Supplies	1,000.00
560-535-4320-531230	Utitlies	2,500.00
560-535-4320-531270	Gasoline	1,200.00
Total Class: 4320 - Stormwater:		246,055.00
Total Department: 535 - Stormwater Utility:		246,055.00
Department: 579 - Capital Improvements		
Class: 7800 - Capital Improvements		
560-579-7800-521003	Capital Improvements	985,000.00
560-579-7800-521005	Cap Impr-Debris Catcher	0.00
Total Class: 7800 - Capital Improvements:		985,000.00
Total Department: 579 - Capital Improvements:		985,000.00
Department: 580 - Debt Service		
Class: 8000 - Debt Service		
560-580-8000-581225	Lease Principal	0.00
560-580-8000-582225	Lease Interest	0.00
Total Class: 8000 - Debt Service:		0.00
Total Department: 580 - Debt Service:		0.00

Budget Listing**For Fiscal: 2022-2023 Period Ending: 07/31/2022**

Account Number	Account Name	2022-2023 23
Department: 590 - Transfers		
Class: 9000 - Transfers		
560-590-9000-611255	Transfers to General Fund	0.00
Total Class: 9000 - Transfers:		0.00
Total Department: 590 - Transfers:		0.00
Total Fund: 560 - STORMWATER UTILITY:		-373,055.00
Report Total:		-875,754.00